

BIRMINGHAM CITY COUNCIL
TRUSTS AND CHARITIES COMMITTEE

THURSDAY, 22 APRIL 2021 AT 10:30 HOURS
IN ON-LINE MEETING, MICROSOFT TEAMS

A G E N D A

1 NOTICE OF RECORDING/WEBCAST

The Chair to advise/meeting to note that this meeting will be webcast for live or subsequent broadcast via the Council's Internet site (www.civico.net/birmingham) and that members of the press/public may record and take photographs except where there are confidential or exempt items.

2 DECLARATIONS OF INTERESTS

Members are reminded that they must declare all relevant pecuniary and non pecuniary interests arising from any business to be discussed at this meeting. If a disclosable pecuniary interest is declared a Member must not speak or take part in that agenda item. Any declarations will be recorded in the minutes of the meeting.

3 APOLOGIES

To receive any apologies.

4 MINUTES

1 - 4

To confirm and sign the Minutes of the last meeting of the Trusts and Charities Committee held on 25 March 2021.

5 MATTERS ARISING

To discuss matters arising.

6 HIGHBURY TRUST - AWARD OF FUNDS TO CHAMBERLAIN
HIGHBURY TRUST

5 - 12

Report of Assistant Director of Property.

- 13 - 24**
- 7 **SMALL HEATH PARK - INSTALLATION OF THE INTERNATIONAL MOTHER LANGUAGE MONUMENT**
- Report of the Assistant Director - Street Scene.
- 25 - 48**
- 8 **CROPWOOD ESTATE - BLACKWELL FESTIVAL**
- Report of the Assistant Director of Property.
- 49 - 118**
- 9 **YOUNG ACTIVE TRAVEL TRUST GRANTS**
- Report of the Assistant Director – Transport and Connectivity.
- 10 **SCHEDULE OF MEETINGS 2021/2022**
- To agree the schedule of dates of meetings to be held on Wednesdays at 1030 hours as follows:-
- 16 June 2021
22 September 2021
17 November 2021
19 January 2022
16 March 2022
13 April 2022
- 11 **OTHER URGENT BUSINESS**
- To consider any items of business by reason of special circumstances (to be specified) that in the opinion of the Chair are matters of urgency.
- 12 **AUTHORITY TO CHAIR AND OFFICERS**
- Chair to move:-
- 'In an urgent situation between meetings, the Chair jointly with the relevant Chief Officer has authority to act on behalf of the Committee'.

BIRMINGHAM CITY COUNCIL

TRUSTS AND CHARITIES COMMITTEE 25 MARCH 2021

**MINUTES OF A MEETING OF THE
TRUSTS AND CHARITIES COMMITTEE
HELD ON THURSDAY 25 MARCH 2021
AT 1030 HOURS AS AN ON-LINE MEETING**

PRESENT:- Councillor Akhlaq Ahmed in the Chair;

Councillors Nicky Brennan, Shabrana Hussain, Mohammed Idrees, David Pears and Mike Sharpe.

ALSO PRESENT:-

Carl Tomlinson – Finance
Michele Garrison – Finance
Rajesh Parmar – Legal Services
Phil Wright – Committee Services

NOTICE OF RECORDING

- 1150 The Chair advised, and the Committee noted, that this meeting would be webcast for live or subsequent broadcast via the Council's Internet site (www.civico.net/birmingham) and members of the press/public could record and take photographs except where there were confidential or exempt items.

DECLARATIONS OF INTEREST

- 1151 The Chair reminded Members that they must declare all relevant pecuniary and non-pecuniary interests arising from any business to be discussed at this meeting. If a disclosable pecuniary interest was declared a Member must not speak or take part in that agenda item. Any declarations would be recorded in the Minutes of the meeting.

APOLOGIES

- 1152 No apologies were submitted.

MINUTES

Councillor Mohammed Idrees indicated that he had asked for his apology to be submitted to the last meeting, but he was not recorded as such in the minutes.

1153 **RESOLVED:-**

That, subject to the above, the Minutes of the last meeting of the Trusts and Charities Committee held on 28 January 2021 having been circulated, be taken as read and confirmed and signed.

MATTERS ARISING

1154 There were no matters raised.

TO APPROVE THE ANNUAL REPORT AND ACCOUNTS FOR THE ELFORD ESTATE CHARITY FOR THE PERIOD 2019/20

The following report of the report of the Chief Financial Officer was submitted:-

(See document No. 1)

Carl Tomlinson, Finance, made introductory comments relating to the report.

Councillor David Pears commented that the market interest rates had come down quite a lot which would impact on a number of Charities and he question what steps were being taken to ensure that Charities were getting the best returns on their deposits. Carl Tomlinson undertook to take that away and respond to Members of the Committee in due course.

It was:

1155 **RESOLVED:-**

- i) The Committee acting on behalf of the Trustee, Birmingham City Council (BCC) is recommended to approve the Annual Report and Accounts for 2019/20; and
 - ii) the Committee acting on behalf of the Sole Corporate Trustee authorises officers in Corporate Finance to submit all appropriate and necessary documentation to the Charity Commission in respect of recommendation (i).
-

TO APPROVE THE ANNUAL REPORT AND ACCOUNTS FOR THE MOSELEY ROAD COMMUNITY CENTRE FOR THE PERIOD 2019/20

The following report of the report of the Chief Financial Officer was submitted:-

(See document No. 2)

Carl Tomlinson, Finance, made introductory comments relating to the report and noted that, in line with the issue of valuation raised by the Auditors, a valuation would be undertaken of land and buildings. In response to a question from the Chair he confirmed that 2011 valuation was £265,000.

It was:

1156 **RESOLVED:-**

- (i) That the Committee acting on behalf of the Trustee, Birmingham City Council (BCC) approves the Annual Report and Accounts for 2019/20; and
- (ii) that the Committee acting on behalf of the Sole Corporate Trustee authorises officers in Corporate Finance to submit all appropriate and necessary documentation to the Charity Commission in respect of recommendation (i) above.

ANNUAL REPORT AND ACCOUNTS FOR THE HARRIET LOUISA LOXTON FOR THE PERIOD 2019/20

The following report of the report of the Chief Financial Officer was submitted:-

(See document No. 3)

Michele Garrison, Finance, made introductory comments relating to the report.

It was:

1157 **RESOLVED:-**

- (i) That the Committee acting on behalf of the Trustee, Birmingham City Council (BCC) approves the Annual Report and Accounts for 2019/20; and
- (ii) that the Committee acting on behalf of the Sole Corporate Trustee authorises officers in Corporate Finance to submit all appropriate and necessary documentation to the Charity Commission in respect of recommendation (i) above.

DATE OF NEXT MEETING

Councillor David Pears queried whether, going forward if there was a short agenda for meetings of the Committee, it would be possible to still meet on -line to prevent travel to the City Council. The Chair felt that a valid point had been made and it should be looked at. Phil Wright, Committee Manager indicated that going forward that was something that the Council may look at and added that there was no firm date for a return to meetings in the Council House.

1158 **RESOLVED:-**

That it be noted that the next meeting is scheduled to be held on Thursday 22 April 2021 at 1030 hours.

OTHER URGENT BUSINESS

The Chair was of the opinion that the following matter could be considered as a matter of urgency in view of need to expedite consideration thereof and instruct officer if necessary:-

Grant Panel

- 1159 Councillor David Pears, in noting that Graham Arrand had retired, queried who Members and members of the public should approach regarding grant applications. Carl Tomlinson, Finance, noted that he had not replaced Graham and would seek clarification from officers in the wider Finance Section. Rajesh Palmer Legal noted that a colleague of Grahams had previously attended the panels with him, and he assumed she would be taking over. The Chair requested that Members of the Committee be advised of the officer to contact.
-

AUTHORITY TO CHAIRMAN AND OFFICERS

- 1160 **RESOLVED:-**

That in an urgent situation between meetings, the Chairman jointly with the relevant Chief Officer has authority to act on behalf of the Committee.

The meeting ended at 1050 hours.

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CHAIRMAN

BIRMINGHAM CITY COUNCIL – Council as Trustee

PUBLIC REPORT

Report to:	TRUSTS AND CHARITIES COMMITTEE
Report of: Date of Decision:	Assistant Director of Property 22nd April 2021
SUBJECT:	HIGHBURY TRUST – AWARD OF FUNDS TO CHAMBERLAIN HIGHBURY TRUST
Wards affected:	Moseley

- 1. Purpose of report:**
To enable the Committee to consider the award of a further grants to Chamberlain Highbury Trust from the unrestricted funds of the Highbury Estate in support of their continuing operations and for a bid by Chamberlain Highbury Trust to the National Lottery Heritage Fund (NLHF) for the refurbishment of Highbury.

2. Decisions recommended:

That the Committee

- 2.1 notes the report from Chamberlain Highbury Trust set out in Appendix 1 updating the Committee on its continuing activities on the estate, detailing how monies previously allocated have been properly spent and specifically to seek approval for funds for future activities and for an additional grant to support the proposed bid to the National Lottery Heritage Fund for funds for the refurbishment of Highbury.
- 2.2 Award a grant to Chamberlain Highbury Trust of £52,510 from the unrestricted funds of the Highbury Estate for the operations to be undertaken by Chamberlain Highbury Trust as set out in their draft budget for 2021/22.
- 2.3 Award a grant to Chamberlain Highbury Trust of £40,000 from the unrestricted funds of the Highbury Estate to assist the processes required in the making of a further bid to the National Lottery Heritage Fund in 2021.
- 2.4 To instruct officers in Finance and Legal Services to take all necessary steps to facilitate the award of the grant to Chamberlain Highbury Trust and report back to a future Committee meeting, once the grant application project has been completed.

Lead Contact Officers:	Nigel Oliver
Telephone No: E-mail address:	0121 303 3028 nigel.g.oliver@birmingham.gov.uk

3. Compliance:

3.1 Consultations:

No additional separate consultation is envisaged at this stage. Ward Members have not been specifically consulted as this is not usually undertaken for Trust matters and this matter is not considered controversial.

3.2 Are there any relevant legal powers, personnel, equalities, procurement, regeneration and other relevant implications?

The City Council acts as Sole Corporate Trustee for a number of charitable and non-charitable Trusts and has delegated day to day decision making to the Trusts and Charities Committee. Charitable trust activity is regulated by the Charity Commission and any proposals relating to the Estate will be governed by the charity's Trust document as amended by any Scheme approved by the Charity Commission. Trustees can also rely on the provisions of the Section 6(1) Trusts of Land and Appointment of Trustee Act 1996 which provides an implied statutory power for the trustees to manage the assets of the Trust as absolute owner. The objects of the charity as set out in paragraph 4.4 are necessarily limited but sufficiently enable the future management of the estate.

Actions proposed by the Trustees are required to be in the best interests of the trust and are intended to safeguard the trust estate for the future.

The Highbury Trust holds the freehold interest of the land in trust as Sole Trustee and is empowered to undertake actions to properly manage the assets of the Trust including the making of awards to support the bids for a refurbishment of Highbury.

Chamberlain Highbury Trust have been appointed to act as managing trustees for the Highbury Estate and have had grant awards to assist in funding their operations and to make bids to the NLHF in previous years.

3.3 How will decisions be carried out within existing finances and resources?

The Committee has responsibility for ensuring the proper governance of the Trust in accordance with the objects and purposes of the trust and charity law and as Trustees to ensure that actions are undertaken within financial resources.

Highbury Trust's only income resources are the annual rent from the letting to Civic Catering. Previous bids by Chamberlain Highbury Trust to the NLHF for funds for the refurbishment of Highbury have been supported by the trustees. That Chamberlain Highbury Trust are making a further bid to the NLHF for funds for the refurbishment of Highbury is in line with the longer term ambitions of the trustees to secure the restoration of Highbury.

3.4 Main Risk Management and Equality Impact Assessment Issues (if any):

N/A. The statutory functions discharged by the Council as Trustee are subject to a separate and distinct statutory regime underpinned (principally) by the Charities Act 2011, Trustee Act 2000 and relevant Charity Commission guidance. These are non-executive functions and are therefore not subject to the Equalities Act 2010 provisions.

4. Relevant background/chronology of key events:

- 4.1 The Highbury Estate comprises approximately 13.03 hectares (32.2 acres) of park land including Highbury hall and Chamberlain House and three lodges. It now accommodates part of Uffculme Special School in Chamberlain House and at 92 Queensbridge Road the Four Seasons Gardeners, an Adult Services enterprise.
- 4.2 The Estate was gifted by the heirs of the Right Honourable Joseph Chamberlain on 31st March 1932 and is held in trust as Registered Charity no 1039194. Chamberlain Highbury Trust Registered Charity no 1169845 has been set in place to best resolve the governance issues and to manage the Estate and seek external grants to enable the refurbishment of Highbury.
- 4.3 Chamberlain Highbury Trust will continue to undertake operations develop and enhance the Highbury estate during 2021/22 for which it requires a further grant from the Highbury trust account as has been approved in previous years and is actively progressing a bid to the NLHF in the bid round for 2021. It has now submitted a report requesting funds from the Highbury Trust revenue account to assist both matters. It is noted that, if the bid for NLHF Development Phase funding is successful, that work and drawdown will not start before 1 April 2022, which will assist.

4.4 Aims and Objectives of the Charity

Each charitable asset is held as a separate trust and decisions need to be in the best interests of that trust. The terms of the gift at Highbury simply provided that the Trustees should hold them “in the first instance for use as a hospital for the treatment of limbless and other soldiers, sailors or pensioners” and “if and when the Trustees should consider that they were no longer needed for those purposes the Trustees should hold the property for such public purposes as they with the consent of the Corporation of Birmingham might determine or might at the request of the Corporation transfer it to them for the general benefit of the Citizens of Birmingham”. The Objects of the Charity remain as originally set “for the general benefit of the Citizens of Birmingham”.

4.5 Trustee Powers

The charity's constitution is set out within the executed Trust Deed, principally the acquisition deeds or as amended by any Scheme agreed with the Charity Commission. All decisions will be mindful of the original intention set out in the governing documents however subject to compliance with Charity law sufficient powers exist for the Trustees to make decisions on the future of the assets.

4.6 Charity Finances

Formal accounts are required to be prepared for the Charity Commission returns where appropriate. The Highbury Trust has a revenue stream principally from the letting of Highbury to Civic Catering for the continuing use of the property as a wedding/conference centre but the cost of on-going repairs continually outstrips the resources available. However, the continuation of Chamberlain Highbury Trust and their proposed activities on the Estate and bids to external funding sources are beneficial to the Highbury Trust and are to be welcomed. Necessarily at this stage they require additional financial support for the bid. If successful in their bids for NHLF and other monies, they would progress the refurbishment and take over the management of the Estate and over time end any need for the trust to directly support them.

5. Evaluation of alternative option:

- 5.1 There is currently no alternative to progressing matters via Chamberlain Highbury Trust as they resolve the former governance issues and represent the best opportunity to win new monies for the Estate. To properly support them financially in the meantime is an appropriate use of Trust funds. To do nothing is not an option.

6. Reasons for Decision(s):

6.1 To best safeguard the asset long term it is appropriate to continue to support Chamberlain Highbury Trust in the financial year 2021/22 and contribute to the funding required for the NLHF bid.

Signatures

Chairman of the Trusts & Charities Committee

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Chief Officer
Assistant Director of Property (Interim)

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List of Background Documents used to compile this Report:

1. None.

List of Appendices accompanying this Report (if any):

1. Appendix 1 Report of Chamberlain Highbury Trust.

Date

.....

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Appendix 1

Chamberlain Highbury Trust Report - Trusts and Charities Committee - April 2021

Purpose

1.The purpose of this report is to update the Committee on our progress in the last six months, to confirm funding requirements for 2020/21 and 2021/22 and to seek a contribution towards the cost of the Development Phase of the main CHT project.

Recent Progress

2.CHT is pleased to report the following progress since our last report to the Committee:

- We have submitted an Expression of Interest (EOI) to the National Lottery Heritage Fund (NLHF), which was approved, and we have been invited to submit a bid for an award of c.£3 million. The date for submission of the application is 28 May. If successful at this Round 1, CHT will progress to the Development Stage, part funded by NLHF, and will require match funding to complete this stage (see paragraphs 7-10) before applying at Round 2 for the funds to complete the project.
- We have also submitted an EOI to the Birmingham and Solihull Local Enterprise Partnership (LEP), which has passed their assessment as a Priority B, which suggest a strong strategic fit with their priorities. We have now been invited to submit a Business Case, but at this stage the LEP do not have funds available to allocate to new schemes.
- The Gardens Project (total cost of £302,000), for which the Committee allocated £80,000 from Highbury Trust (HT) reserves, has progressed well, including the re-establishment of the main drive from the Lodge to the House. Historic England have awarded an additional £16,000 to complete the works to the drive
- In response to Black Lives Matter and increased concerns about colonialism, we created a Colonial History and Heritage Advisory Group, chaired by Ranjit Sondhi and comprising a wide range of academic and other experts in colonial history, migration and settlement in Birmingham, to advise on the approach to and the presentation and interpretation of Chamberlain's work in the West Indies and his role as Colonial Secretary. The group's work is now complete and they have made a number of very helpful recommendations.
- Despite Covid 19 restrictions some progress has been made on the Rhododendron and Fruit Tree Pergola projects, both of which are due to be completed during 2021/22.
- The membership of the Youth Advisory Board has been refreshed
- CHT contributed to Heritage Open Day (HOD) with a social distanced, covid secure outdoor event in September 2020

Funding for 2020/21 and 2021/22

3.The Committee originally approved a grant of £42000 for 2020/21 at its meeting in March 2020, but, following a review to reflect the impact of Covid 19, CHT reduced the request for funding to £34755.

4. As the following table shows the request for 2020/21 funding can be reduced further to £24600, due to the continuing impact of Covid 19.

	Revised Budget	Probable Outturn	Draft Budget 2021/22
	£	£	£
Admin Support	5260	4550	5000
Board Meetings	500		300
Audit & Prof Advice	2250	1805	2000
Insurance	870	868	900
Other costs	1000	914	1000
Project Dev Manager	17320	17320	7500
Activity Planner	5740	5510	7000
Garden Volunteer Coordinator			5000
History Advisory Group		1500	
Acquisition Costs & Oral History project	1000	82	1000
Heritage Open Day	2315	2328	2500
HE Funding Requirement	1500		1500
Exhibitions & Sustainability Festival	5540	540	5000
Charitable & Other Activity	500		1000
Fruit Tree Project	5280	2263	6570
Rhododendron Project	3000	4240	4240
TOTAL	52075	41920	50510
less PDM b/fwd from 2019/20	17320	17320	
NET TOTAL	34755	24600	

5. The request for HT funding for 2021/22 includes provision for the orderly return to pre covid activities (including increased Activity days) and includes provision to complete the Rhododendron and Fruit Tree Pergola Projects, the Sustainability Festival (which was a condition of Historic England funding for the Garden's Project), the extension of the Project Development Manager's Contract to produce the Development Phase submission to NLHF and the Business Case to the LEP, and the continued engagement of the Volunteer Coordinator to manage the volunteers who have worked on the Gardens Project and who have indicated a willingness to be involved once the Gardens Project is finished.

6. It is assumed that, if the bid for Development Phase funding is successful, that work will not start before 1 April 2022. If an earlier start is possible, some of the costs included in the budget for 2021/22 (e.g. Activity Planner, Admin Support) can be included in the Development Phase Budget and would therefore reduce the funding requirement in 2021/22.

NLHF Development Stage Funding

7. As the first bullet point in paragraph 2 says CHT has now been invited to submit a bid for Development Stage Funding for the main scheme. This is very positive progress, and although funding for the Delivery Phase cannot, of course, be automatically assumed a fully funded, robust and well thought through Development Stage bid will be crucial to attracting further NLHF support.

8. Although further work is required to finalise the bid to NLHF the following table sets out the likely cost for the Development Phase:

ESTIMATED COSTS	£000s
Design Teams , including Architects, Landscape Design, Structural engineers, Mech & Electrical engineers	224
Other Professional Fees, including Quantity Surveyor, Fundraising Consultant, Content Developer, Procurement, Legal advice, Statutory fees	214
New staff Costs, Client Project Manager, Activity Planner, Trust Co-ordinator	70
Other Costs Including Volunteers' Expenses	6
Volunteer Time	86
TOTAL COST	600

9. If the Development Phase Bid is successful NLHF will fund approximately 60% of the total cost. Volunteer time is treated as income. CHT has already secured from, or has submitted bids and is in discussion with potential funders and the City Council has approved support, leaving a balance of £40k for which approval is now sought for an allocation from the Highbury Trust reserves.

		£000s	following table shows how the Development Costs can be
10.The funded:	NLHF (approx 60% of total cost)	350	
	Volunteer Time	86	
	Already secured by CHT	8	
	CHT Bids/ Discussions in progress	34	
	CHT Reserves	15	
	City Council*	67	
	Request to this Committee	40	
	TOTAL FUNDING	600	

*up to £150k as part of £2m approved towards the total cost of the scheme

10. The Trusts and Charities Committee is therefore asked to approve the following allocations from Highbury Trust Reserves:

- (a) £24600 to fund CHT Costs in 2020/21
- (b) £50510 to fund CHT costs in 2021/22
- (c) £40,000 as match funding for the Development Phase

Les Sparks

Mike Williams

Chair of Trustees CHT

Trustee CHT

BIRMINGHAM CITY COUNCIL – COUNCIL AS TRUSTEE

PUBLIC REPORT

Report to:	TRUSTS AND CHARITIES COMMITTEE
Report of: Date of Decision:	Assistant Director - Street Scene 24th April 2020
SUBJECT:	SMALL HEATH PARK – INSTALLATION OF THE INTERNATIONAL MOTHER LANGUAGE MONUMENT
Wards affected:	Small Heath

1. Purpose of report:

- 1.1 To seek approval to the installation of an International Mother Language Monument in Small Heath Park.

2. Decisions recommended:

That the Committee notes that an application for planning permission for the monument has been submitted by the International Mother Language Monument Project (IMLMP) on land in Small Heath Park and approved on 30th January 2021 as shown in Appendix 1.

and the Committee recommends that

- 2.1 the erection and dedication of the monument on land in Small Heath Park is approved subject to the satisfactory resolution of the planning conditions, the on-going consultation and the development of a future management and maintenance plan to enable the erection and dedication of the monument on land in Small Heath Park as shown in Appendix 2.
- 2.2 as soon as the above matters are properly resolved to advance the recommendation of the Trusts and Charities Committee to the next available meeting of the Council as Trustee for approval, if required
- 2.3 approval be given to the negotiation and settlement of the terms for the installation and occupation of land or of any disposal necessitated by the installation being delegated to the Assistant Director of Property
- 2.4 authorises the City Solicitor to make any further applications necessary for appropriate powers or approvals from the Charity Commission or other party or body as appropriate to agree to the disposal or use of the land and then to prepare, negotiate, seal, execute and complete all legal documentation to give effect to the above recommendations.

Lead Contact Officers:	Robert Churn Head of Landscape and Development – Neighbourhoods
Telephone No:	0121 303 3536
E-mail address:	Robert.Churn@birmingham.gov.uk
Telephone No:	Nigel Oliver Property Manager 0121 303 3028
E-mail address:	nigel.g.oliver@birmingham.gov.uk

3. Compliance:

3.1 Consultations:

Internal

Small Heath Park is held in trust and it is appropriate that the matter be considered via the Trusts & Charities Committee once officers in the Street Scene and Parks Service have considered all practical issues. The International Mother Language Monument Project is undertaking all local consultation and will report the results to the Street Scene and Parks Service. Consent by Parks officers will only be given if the consultation requirements have been fully complied with and the results considered to be satisfactory and agreement of the future maintenance of the monument and surrounds is agreed.

The scheme was presented to the joint Small Heath and Bordesley Ward Forum Meeting on 25th February 2021 and the local Ward Members are supportive of the proposals going forward.

The District Parks Manager is supportive and officers in the Landscape Practice Group are supporting The International Mother Language Monument Project with project management advice.

The proposals were presented by the Assistant High Commissioner for Bangladesh to the Public Art Gateway Group on 14th April 2021, where the project was supported.

Officers from the Parks Service are due to present the proposals and update the Cabinet Member for Street Scene and Parks on 19th April 2021.

External

The International Mother Language Monument Project in order to hold a meaningful consultation during the Covid19 pandemic restrictions have undertaken a neighbourhood wide Facebook consultation and will collate the responses into a report when the consultation closes. This is being left open for as long as possible to allow for as many people to comment as possible.

No additional separate consultation is envisaged except where further consultation locally may be required to satisfy the requirements of the Charity Commission and the Charities Act 2011.

3.2 Are there any relevant legal powers, personnel, equalities, procurement, regeneration and other relevant implications?

The City Council acts as Sole Corporate Trustee for a number of charitable and non-charitable Trusts and has delegated day to day decision making to the Trusts and Charities Committee. Charitable trust activity is regulated by the Charity Commission and any proposals relating to the estate will be governed by the Trust document as amended by any Scheme approved by the Charity Commission.

Birmingham City Council holds a long leasehold interest being a 900 year lease from 29th September 1876 of the land comprising Small Heath Park in trust as Sole Corporate Trustee and is responsible for ensuring the Trust is managed in accordance with the lease as the governing document and in accordance with charity law and relevant Charity Commission guidance. Day-to-day management is delegated to the Parks Service via the Acting Director of Neighbourhoods.

The installation of memorials on park land, whether in trust or not, is a suitable use for the land. Provided arrangements for the installation and for the on-going maintenance can be formally resolved the installation will be managed by the International Mother Language Monument Project but no disposal or lease of land is envisaged. Birmingham City Council Parks service will indemnify the Trust against costs of repairs and maintenance and any future decommissioning and enter into a corresponding agreement with the IMLMP to ensure recovery of any costs incurred by the Parks Service as a result of any maintenance or emergency repairs or remediation required for health and safety or community welfare reasons. It is the intention of the IMLMP to commission the Parks grounds maintenance team, Birmingham Parks and Nurseries, for the first 3 years following erection of the monument and then review the agreement following this period. The IMLMP will also be required to be fully constituted with appropriate Terms of Reference and management structures in place. This will also include confirmation that appropriate Public Liability Insurance has been secured for the monument structure.

3.3 How will decisions be carried out within existing finances and resources?

The Committee has responsibility for ensuring the proper governance of the Trust in accordance with the objects of the trust and charity law. The Trustees must act with prudence and must ensure that the charity is and will remain solvent and that appropriate cost controls are in place. Financial arrangements for this installation are set out in section 4.6.

3.4 Main Risk Management and Equality Impact Assessment Issues (if any):

Not applicable. The statutory functions discharged by the Council as Trustee are subject to a separate and distinct statutory regime underpinned (principally) by the Charities Act 2011, Trustee Act 2000 and relevant Charity Commission guidance. These are non-executive functions and are therefore not subject to the Equalities Act 2010 provisions.

4. Relevant background/chronology of key events:

4.1 Small Heath Park was formed from the original gift of 16.63 hectares of land from Miss Louisa Anne Ryland who also gave money for it to be laid out as a park which opened in 1879. The gift was by way of a long lease of 900-year lease from 29th September 1876. The terms of the gift require the Park to be used for 'providing for the inhabitants of the City, parks and other places of healthful and pleasurable resort'.

4.2 International Mother Language Day is a worldwide annual observance held on 21 February. Although initiated in Bangladesh Mother Language Day is part of a broader initiative to promote awareness of linguistic and cultural diversity and promote multilingualism. First announced by UNESCO on 17 November 1999, it was formally recognized by the United Nations General Assembly with the adoption of UN resolution 56/262 Multilingualism in 2002. It should be noted that International Mother Language Day events have been held at this Park for several years already with a temporary monument erected for the event. Also note that the original application was made for a monument with the central panel being 7.0m high and that in discussion with the planners the scale of the monument has been much reduced with the central panel now being 4.0m high and the others reduced proportionately, set on a 1.0m high plinth giving an overall maximum height of 5.0m from ground level. .

4.3 The proposed monument will be one of several in Britain. Although not in the current proposals or the planning approval, the provision of any lighting and water to the memorial area will require additional approvals including for underground pipes and wires but these would feed from existing services in the area and be minimal in their disruption. The work to install the memorial will be managed carefully by the Parks Service operatives. There should be little impact on the public areas of the Park generally.

4.4 The works may require a small compound to be formed in the Park. Proposals for this are being discussed and will be subject to a licence to be negotiated. It is requested that the works proceed urgently once planning conditions have been cleared. All appropriate local consultation will be completed including appropriate advertisements for the temporary loss of access to the open space during the contract, if necessary. Once constructed the memorial will be open to the public and there will be no permanent loss of public open space.

4.5 Aims and Objectives of the Trust

Each property in trust is held as a separate trust and decisions need to be in the best interests of that trust. The specific objects of the trust are that Birmingham City Council shall hold the land as parkland. The installation of works of public art is consistent with the provision of parkland open to the public.

4.6 Trustee Powers

A trust's constitution is set out within the executed Trust Deed for each property principally the acquisition deeds as amended by a scheme agreed with the Charity Commission, if any. All decisions will be mindful of the original intention of the documents although routes exist for their amendment through Part 7 Charities Act 2011 or an Order or Scheme from the Charity Commission.

4.7 Trust Finances

The trust delegates the management of the park to the Birmingham City Council Street Scene and Parks Service who cover all costs and collect income generated, if any, which would be used to partly offset the running costs incurred at the Park.

The proposed memorial installation is essentially a cost neutral proposal as far as the trust is currently concerned. The cost of the design and construction works will be fully funded by external capital through the International Mother Language Monument Project who will also provide assurances to BCC Street Scene and Parks Service that an effective maintenance regime will be put in place. This will be underpinned through a management and maintenance plan and agreement between BCC and the IMLMP.

5. Evaluation of alternative option:

The memorial site has been selected after discussion with Parks Service officers. The site selected is suitable for the installation and for the annual ceremonies anticipated and the memorial is an attractive addition to the Park.

6. Reason for Decision(s)

- 6.1 The use of the land for the memorial and the celebration day is compliant with the Trusts Objects of operating a park open to the public.

Signatures:

Chief Officer(s):

Dated:

List of Background Documents used to compile this Report:

1. Acquisition - lease dated 22nd December 1876

List of Appendices accompanying this Report (if any):

1. Planning Approval 2019/06270/PA and Conditions
2. Layout Plan and Elevations Drawing ref 80442/L02D

DECISION DOCUMENT

APPLICATION NUMBER: 2019/06270/PA

TOWN AND COUNTRY PLANNING ACT 1990

BIRMINGHAM CITY COUNCIL GRANT PLANNING PERMISSION SUBJECT TO CONDITIONS FOR THE FOLLOWING DEVELOPMENT IN ACCORDANCE WITH THE PLANS AND APPLICATION AS NUMBERED ABOVE:

Erection of 5 metre high International Mother Language Monument
at
Small Heath Park, Coventry Road, Small Heath, Birmingham, B10 0EE

Conditions that affect this development or use

- 1 Implement within 3 years (Full)
The development hereby permitted shall be begun before the expiration of (3) years from the date of this permission.
Reason: In order to comply with Section 91 of the Town and Country Planning Act 1990 (as amended) and the National Planning Policy Framework.
- 2 Requires the submission of sample materials
Samples of the materials to be used in the construction of the external surfaces of the extension(s)/building(s)/dwelling(s)/development hereby permitted shall be submitted to and approved in writing by the Local Planning Authority prior to their use. The development shall be implemented in accordance with the approved details.
Reason: In order to secure the satisfactory development of the application site in accordance with Policy PG3 of the Birmingham Development Plan 2017 and the National Planning Policy Framework.
- 3 Requires the prior submission of a construction method statement/management plan
No development shall take place, including any works of demolition, until a Construction Method Statement has been submitted to, and approved in writing by the Local Planning Authority. The approved statement shall be adhered to throughout the construction period. The method statement shall provide for details of the following:
 - * the parking of vehicles of site operatives and visitors
 - * location of loading and unloading of plant and materials
 - * hours of demolition/construction/delivery
 The development shall be implemented in accordance with the approved details.
Reason: This is required as a pre-commencement condition in accordance with the SI 2018 566 The Town and Country Planning (Pre-Commencement Conditions) Regulations 2018 as the information is required prior to development commencing in order to safeguard the amenities of occupiers of premises/dwellings in the vicinity in accordance with Policy PG3 of the Birmingham Development Plan 2017 and the National Planning Policy Framework.
- 4 Requires the scheme to be in accordance with the listed approved plans
The development hereby approved shall be implemented in accordance with the details submitted with the application and shown on drawing numbers Front Elevation S-18-206 drawing no 10 Issue P4 & Layout Plan and Elevations drawing number 80442/L02 Rev D ('the approved plans')
Reason: In order to define the permission in accordance with Policy PG3 of the Birmingham Development Plan 2017 and the National Planning Policy Framework.

- 5 Requires the implementation of tree protection
Within 1 metre of the furthest extent of the canopy of any tree or group of trees to be retained on the site or adjoining land there shall be; no concrete mixing, storage of oil, cement, bitumen or chemicals, no trenches or pipe runs for services or drains and no alteration of surfaces or ground levels. These measures shall apply for the duration of the construction phase and until all equipment; machinery and surplus materials have been removed from the site.
Reason: In order to secure the satisfactory development of the application site in accordance with Policies PG3 and TP7 of the Birmingham Development Plan 2017 and the National Planning Policy Framework.
-
- 6 Requires the submission of hard and/or soft landscape details
Details of hard and/or soft landscape works shall be submitted to and approved in writing by the Local Planning Authority prior to occupation and these works shall be carried out as approved. These details shall include proposed finished levels or contours, means of enclosure, hard surfacing materials, minor artefacts and structures, proposed and existing functional services above and below ground, fully annotated planting plans to a scale of 1:100, showing, where used, locations of individually planted trees, areas of woodland, shrubs, hedges, bulbs, and areas of grass. Within ornamental planting areas, plans should be sufficiently detailed to show the locations of different single species groups in relation to one another, and the locations of any individual specimen shrubs. Other information shall include planting schedules, noting species, plant sizes and proposed numbers / densities and details of the proposed planting implementation programme. All hard and/or soft landscape works shall be implemented in accordance with the approved details. The works shall be implemented prior to the occupation of any part of the development or in accordance with a programme agreed with the Local Planning Authority and thereafter maintained. Any trees or shrubs which, within a period of two years from the completion of the development, die, are removed or become seriously diseased or damaged, shall be replaced in the next planting season with others of similar size and species.
Reason: In order to secure the satisfactory development of the application site, ensure a high quality of external environment and reinforce local landscape character in accordance with Policies PG3, TP3 and TP7 of the Birmingham Development Plan 2017 and saved Paragraph 3.14 of the Birmingham UDP 2005.

Date: Thursday 30th January 2020

Ian J. MacLeod

Ian MacLeod, Director – Inclusive Growth (Acting)

P.O. BOX 28, Birmingham B1 1TU

Please note
This is not a building regulation approval

INFORMATIVE NOTE(S) (if any)

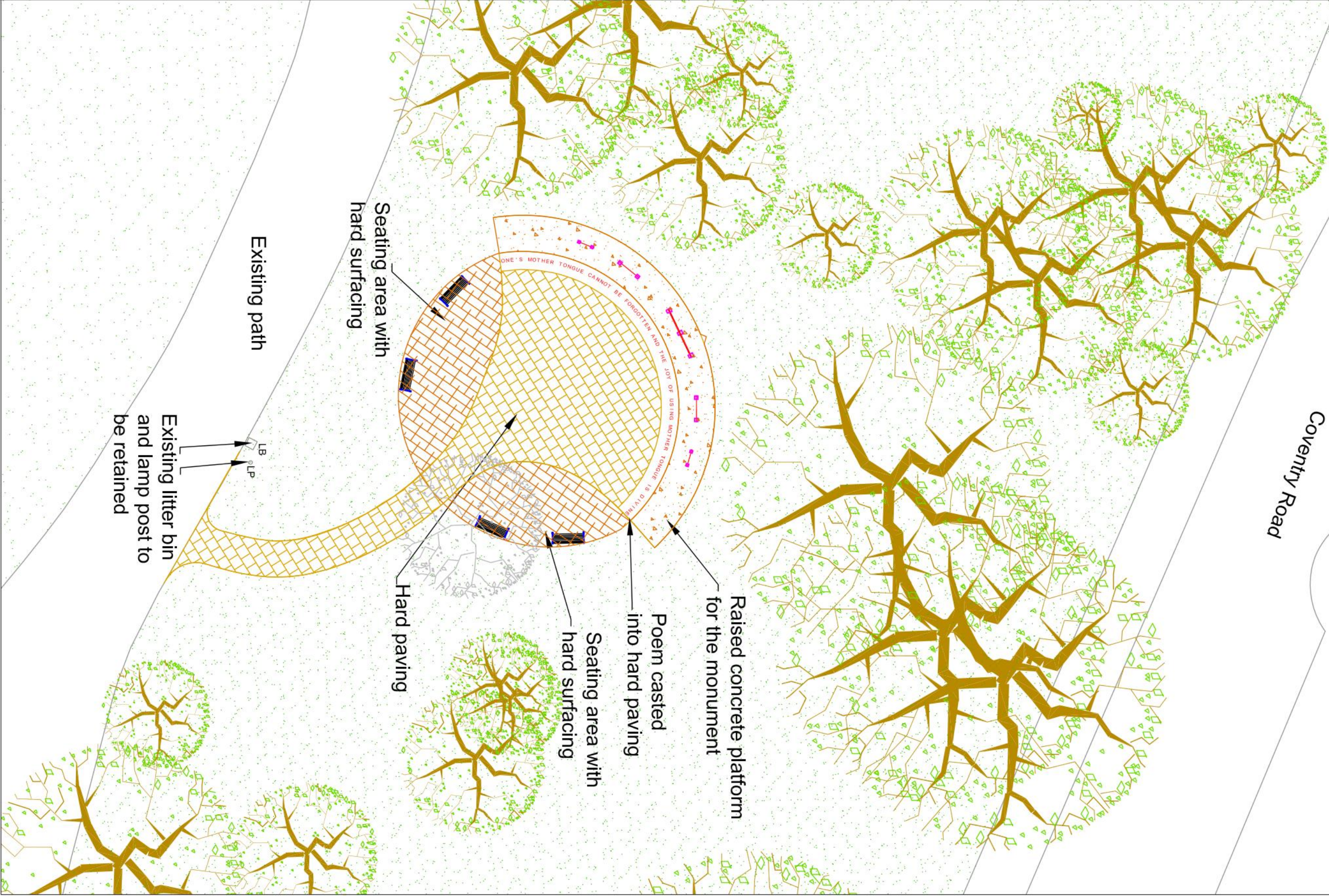
In arriving at this decision, Birmingham City Council has endeavoured to work with the applicant in a positive and proactive manner to secure an appropriate outcome as required in the National Planning Policy Framework, paragraph 38.

Water supplies for fire fighting should be in accordance with the "National Guidance Document on the Provision for Fire Fighting" published by Local Government Association and WaterUK

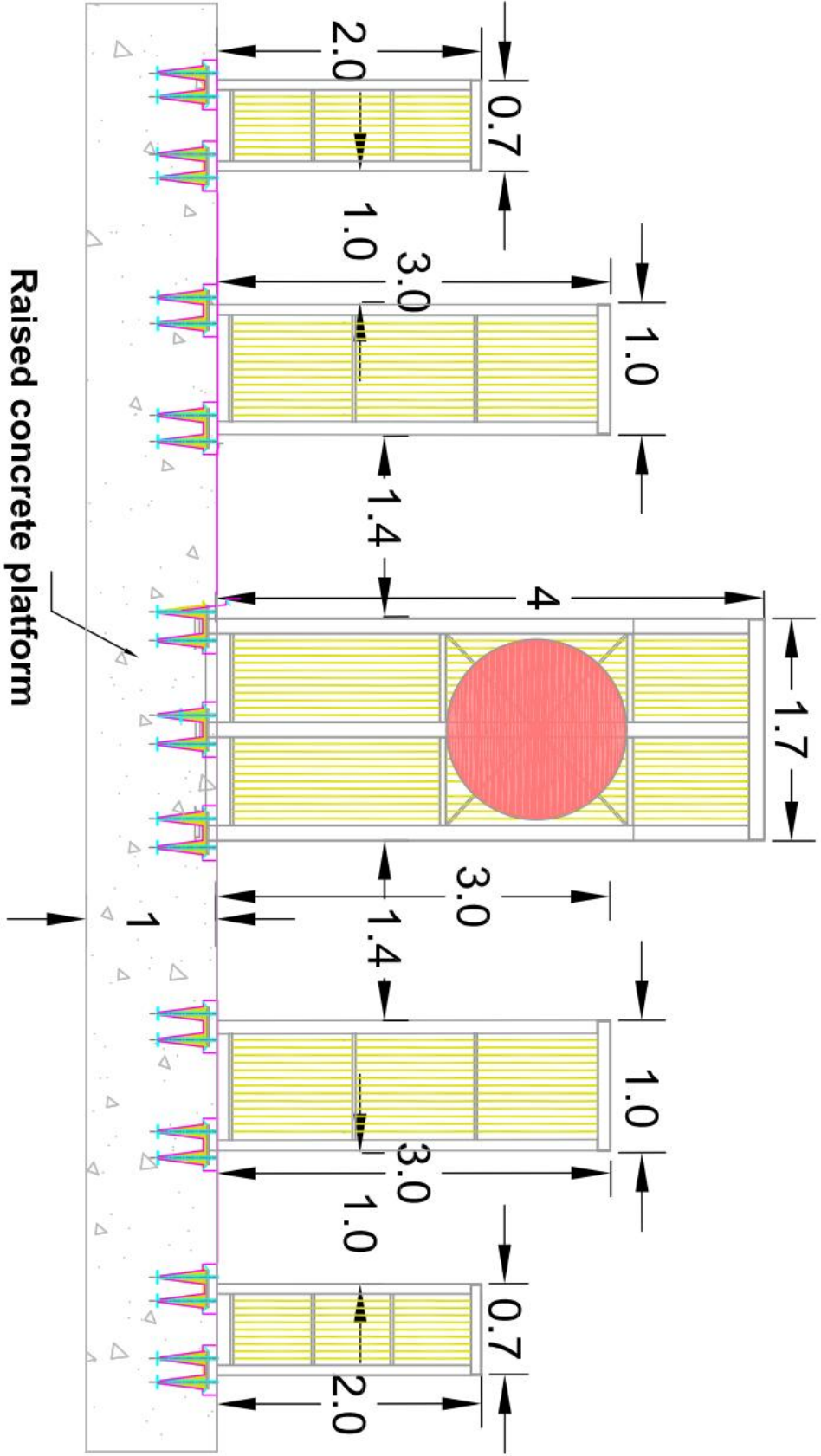
Please ensure that you visit the following link before commencing any development:
<http://www.water.org.uk/home/policy/publications/archive/industry-guidance/national-guidance-document/national-guidance-document-on-water-for-ffg-final.pdf>

For further information please contact the West Midlands Fire Service Water Office at
water.officer@wmfs.net

If you want to appeal this decision and to use the inquiry procedure, you now need to tell us, and the Planning Inspectorate, at least 10 working days in advance of appeal submission by emailing inquiryappeals@planninginspectorate.gov.uk and planning.appeals@birmingham.gov.uk of your intention. More information on this and a template to attach to your email can be found at <https://www.gov.uk/government/publications/notification-of-intention-to-submit-an-appeal>

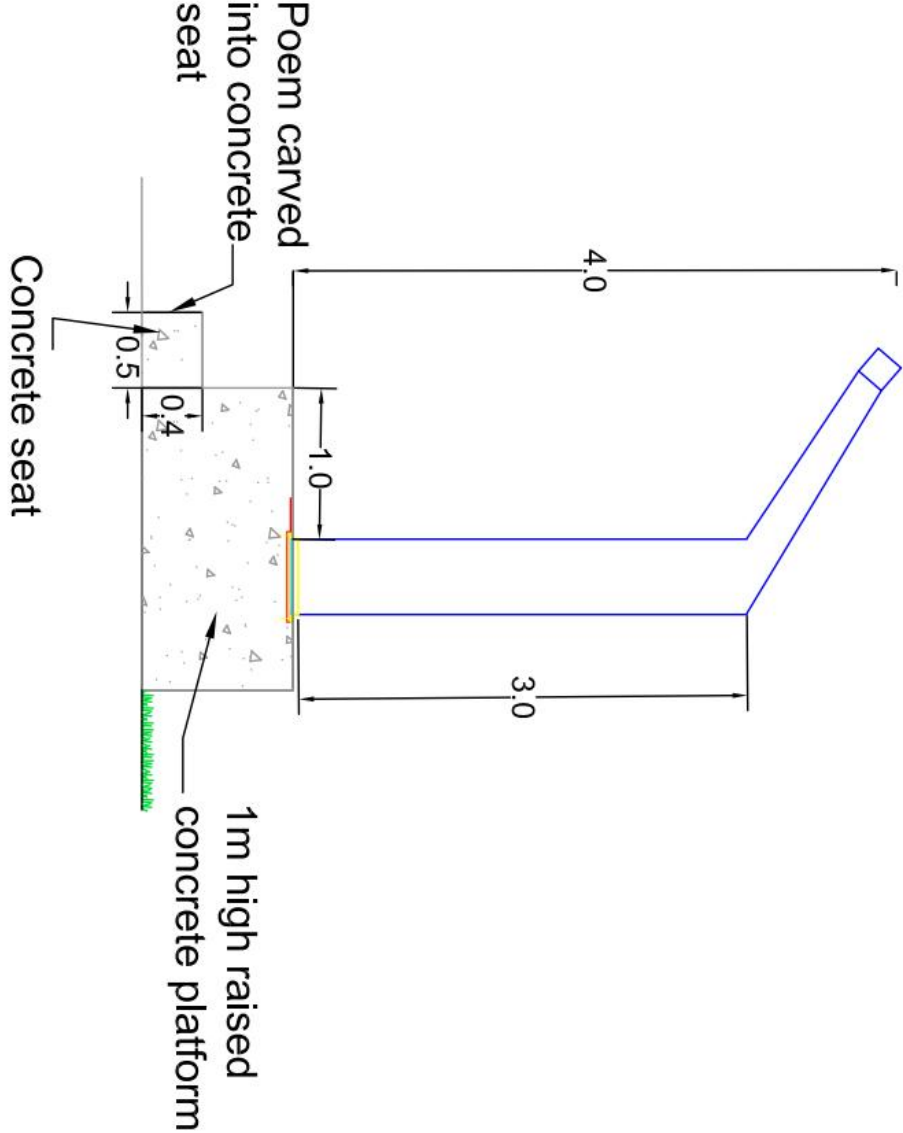


FRONT ELEVATION OF THE MONUMENT
Scale: 1/50



SIDE ELEVATION OF THE MONUMENT
Scale: 1/50

Item 7



Client: HIGH COMMISSION FOR THE
PEOPLES REPUBLIC OF BANGLADESH

Project: INTERNATIONAL LANGUAGE
MONUMENT AT SMALL HEATH PARK

Title: LAYOUT PLAN AND ELEVATIONS

Drawing Number: 80442/LO2 Revision: D



THE LANDSCAPE PRACTICE GROUP
The Landscape Practice Group
PO Box 16852
1 Lancaster Circus
Queensway, Birmingham B4 7UJ
T 0121 303 3555
E lpg@birmingham.gov.uk

D CJ Nov19 Elevation plan amended after revised structural design
C CJ Oct19 Height of the monument has been reduced to 4m + 1m plinth following meeting with Planning

BIRMINGHAM CITY COUNCIL – COUNCIL AS TRUSTEE

PUBLIC REPORT

Report to:	TRUSTS AND CHARITIES COMMITTEE
Report of: Date of Decision:	Assistant Director of Property 22nd April 2021
SUBJECT:	CROPWOOD ESTATE – BLACKWELL FESTIVAL
Wards affected:	Outside of the City Boundaries

1. Purpose of report:

- 1.1 To consider the request by the Blackwell Festival Charity to hold the Blackwell Festival on land in the Cropwood Estate

2. Decisions recommended:

That the Committee

- notes the request of the Blackwell Festival Charity to hold the Festival on Cropwood Trust land formerly part of the Hunters Hill College and the Charity request this land be used by them at a peppercorn rent (at less than best value)
- 2.1 approves the use of the land for the Blackwell Festival on terms to be agreed by the Assistant Director of Property
- 2.2 and if appropriate authorises the City Solicitor to negotiate, seal, execute and complete all legal documentation to give effect to the above recommendations.

Lead Contact Officers:	Nigel Oliver, Property Services
Telephone No: E-mail address:	0121 303 3028 Nigel.G.Oliver@birmingham.gov.uk

3. Compliance:

3.1 Consultations:

Internal

The land is outside of the City boundaries and no Member involvement beyond the Committee is required at this stage.

External

Public consultation is not required but may be undertaken.

3.2 Are there any relevant legal powers, personnel, equalities, procurement, regeneration and other relevant implications?

The City Council acts as Sole Corporate Trustee for a number of charitable and non-charitable Trusts and has delegated day to day decision making to the Trusts and Charities Committee. Charitable trust activity is regulated by the Charity Commission and any proposals relating to the estate will be governed by the Trust document as amended by any Scheme approved by the Charity Commission.

The Cropwood Estate Trust holds the freehold interest of the land held in trust as Sole Trustee and is responsible for ensuring the Trust is managed in accordance with the governing document and in accordance with charity law and relevant Charity Commission guidance.

The Charity Commission Scheme dated 12th November 1997, establishing the regulation of the Cropwood Estate provides appropriate powers for the management of the Estate including disposal of assets by sale or for lease and license and is considered sufficient to undertake any actions that might be recommended. The Objects of the charity are wide enough to also permit the use of the land for general purposes including the Festival.

3.3 How will decisions be carried out within existing finances and resources?

The Committee has responsibility for ensuring the proper governance of the Trust in accordance with the objects of the trust and charity law. The Trustees must act with prudence and must ensure that the charity is and will remain solvent and that appropriate cost controls are in place. Principal revenue costs for the Estate are currently still covered by the Birmingham City Council Education Service. Any release of any part of the Estate is treated as a disposal and will be conducted in line with statutory processes set out in the Charities Act 2011.

3.4 Main Risk Management and Equality Impact Assessment Issues (if any):

Not applicable. The statutory functions discharged by the Council as Trustee are subject to a separate and distinct statutory regime underpinned (principally) by the Charities Act 2011, Trustee Act 2000 and relevant Charity Commission guidance. These are non-executive functions and are therefore not subject to the Equalities Act 2010 provisions.

It should be noted that any license granted for the Festival will include appropriate insurances, Risk Assessments and public liability Insurance and require that no liability for any matters related to the Festival impact on the Cropwood Estate.

4.	Relevant background/chronology of key events:
4.1	The main area of land comprising the Cropwood Estate was gifted to the City either jointly or separately by Barrow Cadbury and Mrs Geraldine S Cadbury in three main transfers dated 1 st June 1921, 28 th February 1933 and 20 th May 1938 and is approximately 36.5 hectares. It was gifted principally for education use and the majority of the land has been used by Hunters Hill Technology College.
4.2	Much of the Cropwood Estate is grazing land and woodland. A report dated 17 th January 2018 allocated these areas, then vacant, to the College to support its curriculum provision. In previous years the College have given consent to the Festival proceeding on this land but with the proposed closure of the College now agreed at Birmingham City Council Cabinet February 2021 for August 2021 any decision to enable the Festival to proceed on Cropwood Estate land is for the trustees to make.
4.3	Members will be aware a report to Committee on 21 st December 2020 recommended that if the College closed consideration be given to the disposal of the Trust assets and processes are in hand to obtain suitable advice. However, it is unlikely that any material change will have taken place before the end of September and as such the land requested for the Festival will be available for use.
4.4	The Cropwood Estate Trust, registered Charity no. 1085296, is governed by a scheme dated 12 th November 1997 which permits trustees to manage the land. The specific objects of the Cropwood Estate trust are wide ranging and are: the furtherance of any charitable purpose for the benefit of the inhabitants of the City of Birmingham including all or any of the following purposes (a) the provision and support of educational facilities (b) the provision and support of facilities for recreational and other leisure time occupation with the object of improving the conditions of life for the said inhabitants (c) the relief of the aged, impotent and poor (d) the relief of sickness.
4.5	The Blackwell Festival is a one day ticketed annual event open to all. In managing the estate it is not inappropriate to work with the local community in Blackwell which directly adjoins the trust land.
4.6	Aims and Objectives of the Trust Each property in trust is held as a separate trust and decisions need to be in the best interests of that trust. The assets of the Trust should at all times assist the Trust to comply with the Objects of the trust or where this is no longer possible consider options available under the Scheme.
4.7	Trustee Powers A trust's constitution is set out within the executed Trust Deed for each property principally the acquisition deeds as amended by a Scheme agreed with the Charity Commission.
4.8	Trust Finances The College is Local Authority managed and Education cover all expenses for their use and maintenance of the assets. The Cropwood Estate Trust has a small revenue source from lettings of parts of the estate and interest from previous capital receipts.
5.	Evaluation of alternative option: The trustees do not have to support the Festival but it would seem appropriate to do so, though this may be the last year in which it can do so.

6. Reasons for Decision(s):

- 6.1 To support the local community, safeguard the assets of the Cropwood Estate trust and advise the trustees.

Signatures:

Chief Officer(s):

Dated:

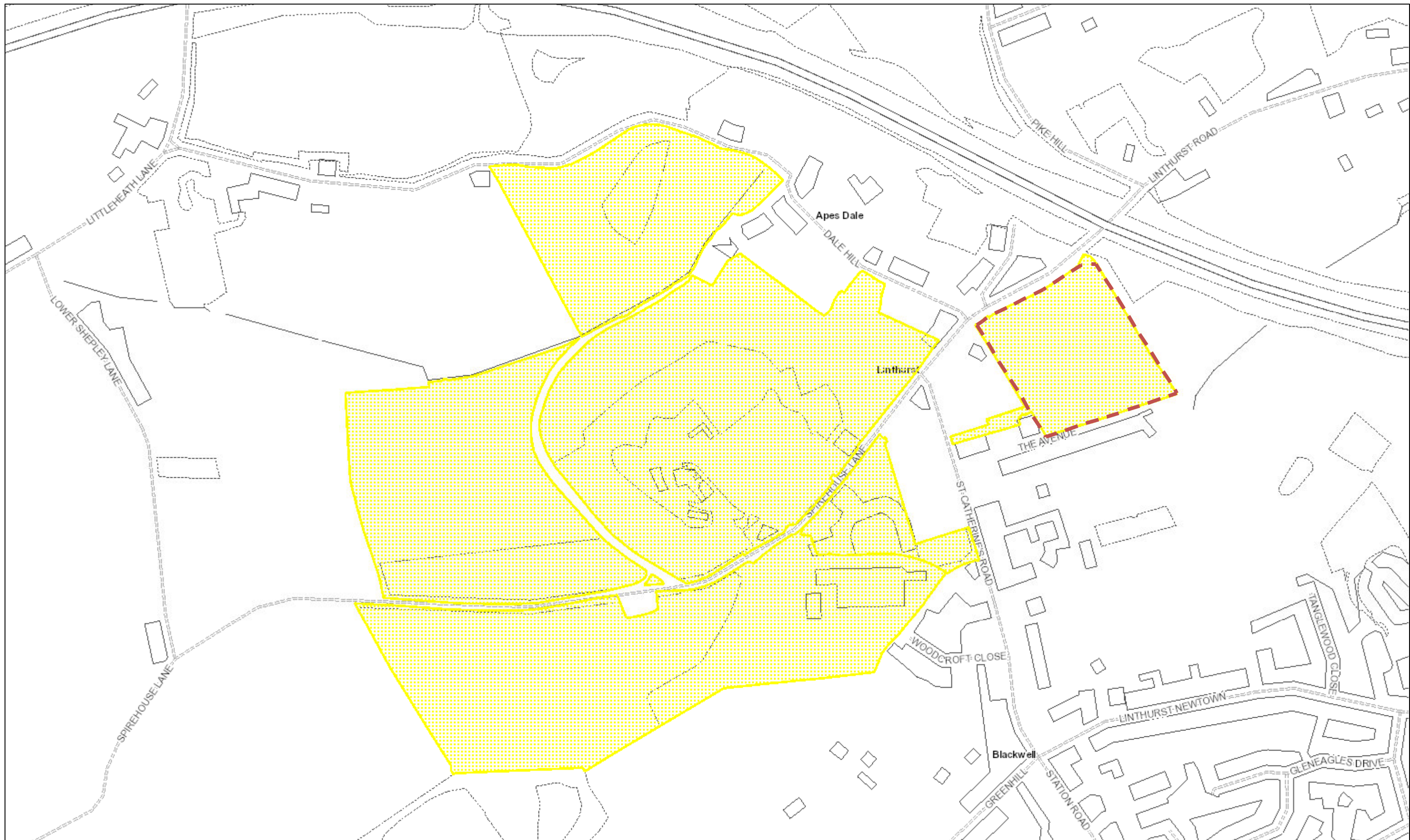
List of Background Documents used to compile this Report:

None

List of Appendices accompanying this Report (if any):

1. Plan of the Cropwood Estate holdings and site of Festival
2. Blackwell Festival charity report on previous Festivals.

Item 8
Cropwell Estate - Blackwell Festival location





BLACKWELL *Festival Charity*



Blackwell Festival





Key Roles

- **Chair:** Emma Westwood
- **Treasurer:** Bill Heneghan
- **Secretary:** Rupert Dugdale

Charity Trustees

Emma Westwood
Bill Heneghan

Neil Thomson
Grant Wilson

Who runs Blackwell Festival?

- We are a small group of village volunteers lead by trustees that are elected each year by the members of the Blackwell Festival charity.
- Trustees* with specific roles are:
 - Emma Westwood (Chair) *
 - Bill Heneghan (Treasurer) *
 - Rupert Dugdale (Secretary)
- Other trustees are:
 - Grant Wilson (Scout link) and Neil Thomson
- A members list is also kept
- Other community organisational engagement (from time to time)
 - Police, WI, Parish Council, Blackwell First School, Hunters Hill College, 1st Blackwell Scouts, St Catherine's Church and Blackwell Village Stores

Constitution

THE PURPOSES OF THE CHARITY ARE:-

Raise money for and run festivals for the people of Blackwell Village (in Bromsgrove Worcestershire). The purpose of the festivals and its fund raising activities is to celebrate the Blackwell Village sense of community and bring the said community together to further strengthen the sense of community.

We fundraise and sell advertising space in the Party in the Park programme which is handed out to everyone that attends. The Party in the Park event is run for the Blackwell community and their family and friends to attend free of charge. The programme advertising also promotes and supports local businesses.

The Music Festival is funded by selling tickets, and this event historically has run at a slight profit. All profits are banked to our Festival account and monies are used to part fund the following year's Party in the Park and to hire or purchase our own equipment for future events. We also hold a healthy contingency.

History

Blackwell Village Party in The Park

Friday, 29th April
From 3pm until 5pm - In the occasion of the wedding of Prince William & Kate Middleton



Then 2012 for Blackwell Community Games to coincide with the London Olympics



It all started in 2011 with a party in the park for the Royal Wedding



2013 saw us transform to "Blackwell by the Sea" even with a beach and sea!



2014 saw our party in the park with races, bouncy castle, punch & judy and more.

2015 the biggest yet, a very wet day but biggest turn out and entertainment (PTO for more...)



2015 Wild West Fest



Excerpt from a free programme handed out to
~400 people on the day

Organised by

Blackwell Festival Charity

for the village

with special thanks to..

St Catherine's Church....Blackwell Stores...
Blackwell & Burcot WI....Fresher Designs....Blackwell First School...
Blackwell Scouts....The Parish Council... CIIr Kit Taylor
Blackwell Club....Worcestershire County Council

And not forgetting ..

The committee

Pete Hobbs, Bill Heneghan, Isabel Welch, Dave Wain, Dave Beattie,
Debbie Wilson, Janet King, Paul Clarke, Jackie Nash, Grant Wilson,
Dena & John Jenks, Angus Watson, Wendy McClure,
Rupert Dugdale, Oliver Parker



The rain!

Police

Line dancing



Page 38 of 120
Custom entrance

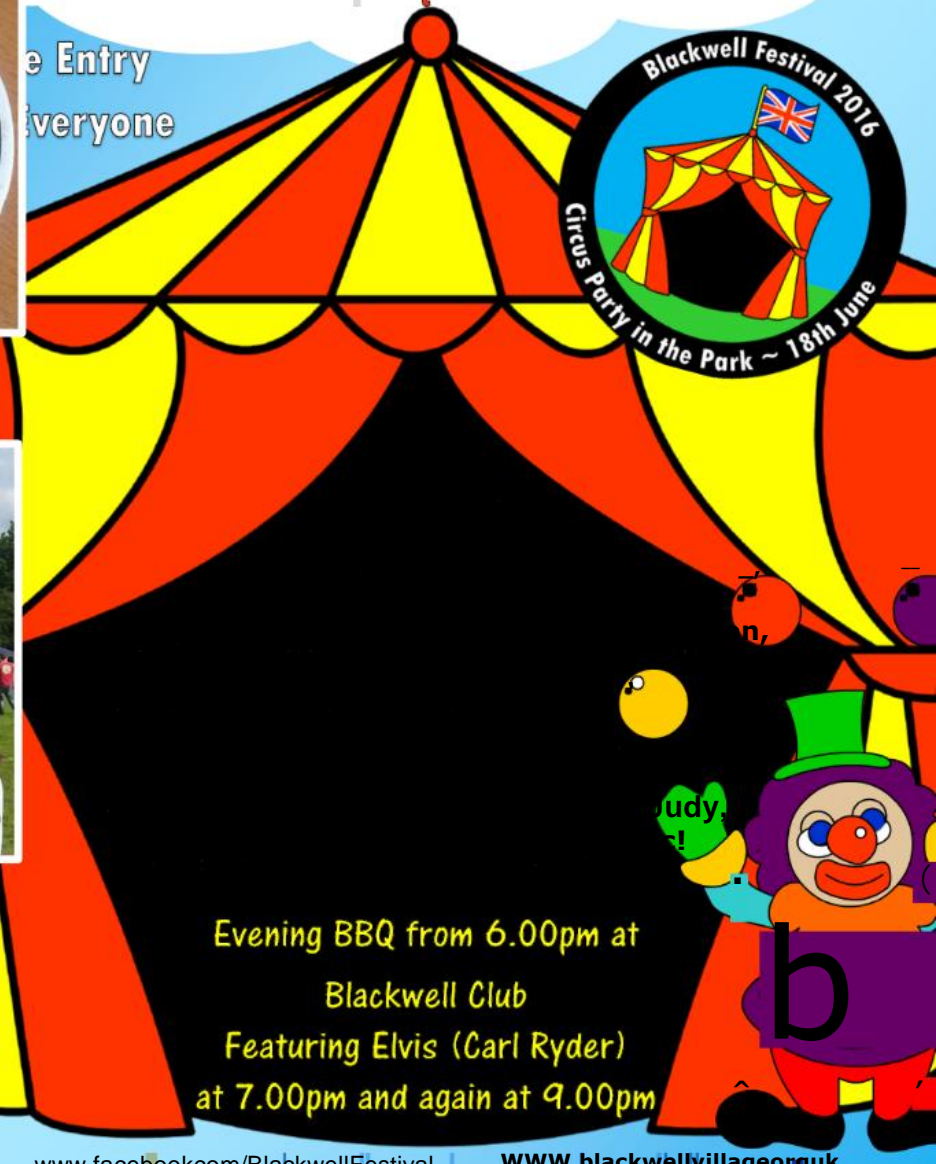
2016 Circus Party in the Park

Blackwell Festival Circus Party in the Park

Saturday 18th June from 12.00pm 'til 5.00pm
Blackwell Field, S Catherine's Road



Page 39 of 120



Free Entry
for Everyone

Evening BBQ from 6.00pm at
Blackwell Club
Featuring Elvis (Carl Ryder)
at 7.00pm and again at 9.00pm

2016 Music Festival



11:45 am	A band of local youngsters from Bromsgrove	
1.15 pm	Erica	An up and coming soloist who will be joined by two guests
2:30 pm	The Peas	Experienced duo knocking out amazing songs using double base, guitar and more. Plus a soothing voice to make a captivating experience.
4.15 pm	Imaner	West Midlands based twosome who will also be joined by a couple of guests
6 pm	Arcadia Roots	The fabulous 7 piece who mix dance, soul and club music.
7:45 pm	Definitely Britpop	Ending the night with a party, every song a classic, the excellent Britpop Band,
9 pm	Close	



The Village

Village Events

Blackwell's first Music Festival was a big hit despite the weather, with performances from a variety of local musicians.

Pics/Keith Woolford



DANCING IN THE RAIN!



2017 Pirate Party in the Paaaaaark



2017 Pirate Party in the Paaaaaark

In the parish newsletter



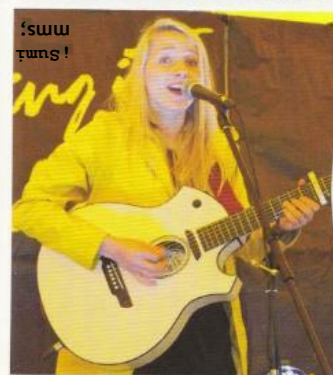
2017 Music!

Article in The Village magazine

BANDS, BEER & BBQ

A tropical downpour gave way to sunshine as around 400 villagers enjoyed the second Blackwell Music Festival.

Photos by Keith Woolford



2018 Viking Party in the Park 1



Invaded by the VIKINGS!



BLACKWELL WAS taken over by marauding hordes at its Viking-themed summer festival, where villagers really got into the spirit of the event with some great costumes and props.

A group of re-enactors set up camp on the playing field off St Catherine's Road, with fighting demonstrations and displays of Viking culture, while other attractions included birds of prey, a bouncy castle and play sand.

As well as their own picnics, villagers enjoyed refreshments from Tardebigge Cider and the WI Tea & Cake Tent, and there was musical entertainment from Blackwell Concert Band throughout the afternoon. The party was followed by a BBQ at Blackwell Social Club.



Above: Various birds of prey were displayed by Derek Tindall.
Top: Festival volunteers in a 'longboat'. Top far left, centre and below left: Re-enactment by 'Vikings of Middle England'.



2018 Viking Party in the Park 2



Above: Re-enactors go into battle. Below left: Youngsters enjoy the fighting. Below right: Demonstration of Viking crafts.



Left: Viking demonstration. Above: The youngest Viking! Below: Cake contest winner Eleanor Moody with her entry.



2018 Music Festival



2019 Flower Power Summer Festival

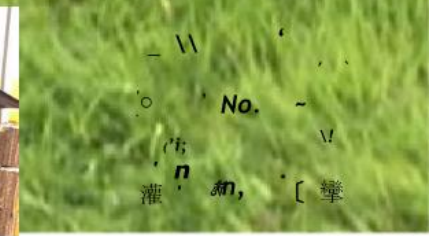


BLACKWELL
Summer Festival



2019

BLACKWELL MUSIC FESTIVAL



2020 Lockdown Festival

(Excerpt from the Parish Council Newsletter)

BLACKWELL FESTIVAL
'Lockdown', JUNE 2020



BIRMINGHAM CITY COUNCIL

PUBLIC REPORT

Report to:	TRUSTS AND CHARITIES COMMITTEE
Report of:	Philip Edwards, Assistant Director – Transport and Connectivity
Date of Decision:	22nd April 2021
SUBJECT:	YOUNG ACTIVE TRAVEL TRUST GRANTS
Wards affected:	Alum Rock, Aston, Bordesley Green, Bournville & Cotteridge, Brandwood & Kings Heath, Edgbaston, Handsworth, Small Heath, Sutton Walmley & Minworth.

1. Purpose of report:
<ol style="list-style-type: none"> 1. To seek the approval of the Committee to applications for funding from the Young Active Travel in Birmingham Charitable Trust, as set out below. 2. To update the Committee about the Trust's financial position as at 22nd April 2021..

2. Decision(s) recommended:
<p>That the Committee:</p> <ol style="list-style-type: none"> 1. Approves the applications for funding from the schools listed at point 4.6 below, totalling £11,000. 2. Notes the remaining balances available to the Young Active Travel in Birmingham Charitable Trust for future disbursement.

Contact Officers: Telephone No: E-mail Addresses:	<p>Joe Green Travel Demand Manager Transport & Connectivity – Inclusive Growth Directorate 07548 122720 joe.green@birmingham.gov.uk</p> <p>Paul Ruffle Senior Travel Demand Management Officer 07766 924322 paul.ruffle@birmingham.gov.uk</p>
--	--

3. Compliance Issues:	
3.1	<p><u>Consultations</u></p> <p>The grants will be awarded in accordance with the Mechanics of Funding Protocol agreed by this Committee on 14 December 2016 and no further consultation is required. The officer panel reviewing the applications consists of representatives from Inclusive Growth: School Crossing Patrols and the Travel Demand Management Team, Education, and Finance and Governance.</p> <p>Active engagement and promotion of the initiative takes place with all schools in Birmingham through various methods including regular newsletters, webinar training sessions and noticeboard bulletins.</p>
3.2	<p><u>Relevant legal powers, personnel, equalities, procurement, regeneration and other relevant implications?</u></p> <p>The City Council is the Sole Corporate Trustee for a number of charitable trusts ("charities") including Young Active Travel in Birmingham and the day-to-day management of these charities is delegated to the Council's Trusts and Charities Committee.</p> <p>Each charity is governed by the Deed under which it was established, and/or a Charity Commission Scheme. These documents set out the Trustees' powers, as well as the objects or purposes for which the charitable trust was created.</p> <p>Assets held in trust by a charity are ultimately for the benefit of the public (beneficiaries) and any dealing in these assets and any income derived from them, is legally required to be dealt with, and accounted for, separately from the Corporate Property Portfolio/assets of the City Council. Charities must be managed in accordance with the objectives and rules laid down in their Trust documents.</p> <p>It is the legal duty of Trustees to ensure that the charity is managed in accordance with the Trust objectives and, accordingly, there is a legal duty upon the City Council when it acts as the Sole Corporate Trustee. This duty extends to acting in the best interests of the charity and its beneficiaries at all times or making decisions which are expedient in the interests of the charity (as opposed to the City Council.)</p> <p>All charity Trustees also have a legal duty to avoid conflicts of interest, and self-dealing (which prohibits a trustee from buying trust property and makes a sale by a trustee to himself voidable by any beneficiary). All decisions made by Council's Trusts and Charities Committee are subject to prior review by the Council's City Solicitor and Monitoring Officer to ensure that decisions are made in accordance with charity law having regard to any relevant Charity Commission guidance.</p>

3.3 Finances

The Trustee secured the sum of £100,000 as the initial fund to be applied in furthering the objects and purposes of the Charity. This income is available for immediate use. This is comprised of a contribution of £75,000 from the City Council and £25,000 sponsorship from Churchill Insurance.

As of December 2020, the remaining balance was £81,742.55 which is held in a trust account within the Council's balance sheet. The recommended applications total for April 2021 is £11,000.00 and will leave a balance of £70,742.55 available for future disbursement.

3.4 Public Sector Equality Duty

None. The statutory functions discharged by the Council as Trustee are subject to a separate and distinct statutory regime underpinned (principally) by the Charities Act 2011, Trustee Act 2000 and relevant Charity Commission guidance. These are non-executive functions and are therefore not subject to the Equalities Act 2010 provisions.

4. **Relevant background/chronology of key events:**

Background

- 4.1 At its meeting on 13 September 2016 Council-as-Trustee approved the formation of the Young Active Travel Trust.
- 4.2. Council-as-Trustee further resolved to instruct officers to register the Trust as a charitable organisation with the Charities Commission. As with any other charitable trust where the Council is sole corporate trustee, the responsibility for the day to day management of the trust is delegated by Council to the Trusts and Charities Committee.
- 4.3. At its meeting on 14 December 2016 this Committee (Trusts & Charities) approved the Mechanism of Funding Protocol which set out the management arrangements for the Young Active Travel Trust and the criteria against which applications for funding would be assessed (Appendix 1).

Purpose of the Trust

- 4.4 The Council's Young Active Travel initiative aims to pull together cross-cutting policy objectives around improving children's health, achieving "behaviour change" around transport choices, and addressing environmental and road safety concerns. It seeks to encourage parents and pupils to adopt more sustainable ways of travelling to school and to reduce car journeys, improving not only their own health but that of the wider community – with reduced road danger, less air pollution from cars, and less traffic congestion in local neighbourhoods – particularly around school gates.

4.5. The purpose of the Trust is set out in the Deed as follows :

The objects and purposes of the Charity are to preserve and protect public health, particularly the health of school-children in Birmingham by:-

- I. supporting initiatives which raise awareness about road safety, health, exercise and fitness;*
- II. changing behaviours towards travel to school*

Applications for Funding

4.6. 11 applications have been received and assessed against the criteria set out in Appendix 1. These applications have met the criteria set out in Appendix 1 and are recommended to the Committee for approval as schemes to further the objectives of the Charity. The applications are attached at Appendix 2.

Applicant	Project Name	Amount Requested	Recommended
Alston Primary School	Scooters & Scooter Storage	£1000	Yes
Ark Victoria Academy	Balanceability Bikes & Training	£1000	Yes
City Road Primary School	Bikes, Playground markings AVFC Workshop	£1000	Yes
Deykin Avenue Primary School	Bikes, Scooters & Equipment	£1000	Yes
Grendon Primary School	Park & Stride promotional Leaflets Posters	£1000	Yes
Kings Heath Boys School	Cycle Shelter & Bike Equipment	£1000	Yes
Parkfield Primary School	Scooters & Scootability	£1000	Yes
Rookery Primary School	Bike & Scooter Shelter	£1000	Yes
St Francis CE Primary & Nursery School	Child & Adult Scooters	£1000	Yes
The Rosary Catholic School	Child Parking Buddies	£1000	Yes
Walmley Infant School	Bike & Scooter Parking Racks	£1000	Yes

4.7. The recommended applications total £11,000 and if all are approved would leave the Trust with remaining resources of £70,742.55.

5. Reasons for Decision(s):

5.1 To pursue the objectives of the Young Active Travel in Birmingham Charitable Trust, as set out in the Trust Deed approved by Council-as-Trustee on 13 September 2016.

--

Name of committee: Trust and Charities
Signature:
Chief Officer:
Title
Dated:

List of Appendices:
Appendix 1 – (Extract) Report to Trusts & Charities Committee 14 December 2016 - Management of the Young Active Travel in Birmingham Charity;
Appendix 2 – Funding Applications (A to K attached as separate documents)
List of Background Documents used to compile this Report:
Report to Trusts & Charities Committee/Council-as-Trustee – Formation of the Young Active Travel Trust 13 September 2016
Report to Trusts & Charities Committee 14 December 2016 - Management of the Young Active Travel in Birmingham Charity

- Appendix 1
- (Extract) Report to Trusts & Charities Committee 14 December 2016 - Management of the Young Active Travel in Birmingham Charity; Appendix 3 Mechanics of Grant Funding Protocol
- To be eligible to apply for a grant, schools must be located within the geographic boundary of Birmingham City Council. Alternatively, constituted groups of parents of children attending these schools will also be eligible to apply.
 - Up to £1,000 per application, or school in the case of collective bids, will be available for projects that meet one or more of the criteria set out below.

- Applications may be made for revenue or capital schemes but if it is the latter, the applicant will need to resource any on-going maintenance liability that may be created.

Subject to the above, priority will be given to funding proposals where:

- a) the school has an on-going commitment to promoting safe and sustainable travel through actions within their ModeShift STARS (on-line programme) travel plan. In Particular -
 - The school MUST have registered to Modeshift STARS
 - The school MUST have completed at least 1 school travel survey for both staff and pupils within the previous 12 months of the application.
 - The school MUST started a School Travel Plan.
- b) there is a link between the proposal and actions contained within the ModeShift STARS travel plan, for example, to achieve behaviour change to more sustainable modes of travel to and from schools;
- c) it is expected that the proposal will result in a reduction in parking congestion around school gates;
- d) there is a linkage to existing initiatives led by the Council or its partners, for example, Bikeability (cycle training), Birmingham Big Bikes Bike Library or family cycle centres, or Birmingham Cycle revolution infrastructure investment;
- e) there is connectivity with other children's health and well-being programmes and activities; or local environmental initiatives;
- f) consideration has been given to the legacy of the initiative or activity to ensure sustainability beyond the life of the grant funding, for example, through parent's groups or the School Council

The Trust cannot:

- Award grants in excess of £1,000 to a single institution or group.
- Award more than one grant to the same school in less than 12 months.
- Award grants for things that have already been paid for.
- Fund initiatives or measures for which there is a free of charge alternative, for example, Think Road Safety resources, or other local funding source.
- Fund schemes for which Top Cycle Location Grants are available, or have been awarded in 2016/17 or 2017/18.

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	Alston Primary School
Name of Head Teacher(s)	Mrs L Goodfellow
Project Title	Scootability
Type of Applicant	School
Name of Lead Applicant	Fanika Bi
Email address	F.bi@alston.bham.sch.uk
Telephone number	0121 464 1569

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	Mrs L. Goodfellow
Name	Mrs L. Goodfellow
Date	03/03/2021

Signature of Lead Applicant	Fanika Bi
Name	Fanika Bi
Date	22/02/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

The school will use the money to launch scootability in KS1. The money will be used to focus on practical skills and knowledge so children feel confident to ride scooters safely. This project will improve childrens physical and mental wellbeing by them being healthy and active. Also it will help children to learn about how to look after the environment by thinking about air pollution. At Alston, we would promote scootability through our PE scheme and by inviting outside agencies to help train children on the safe use of a scooter. The aim is for children to learn about the parts of a scooter, safety gear, balance, push and steer, learn how to stop and learn how to navigate obstacles We would eventually like the children to use scooters as a transport to arrive into school. The whole initiative would link in with our modeshift scheme and green team pocy.

2. What you will spend the grant funding on?

The money will be spent on buying scooters, safety gear and a storage unit. Also some of the money will be used on training staff on the implementation of the the project and how to measure the impact of the project.

3. What benefits do you expect to result from the project?

The benefits of the scheme will be prompting a healthier lifestyle and also increasing the wellbeing of the children mentally and physically. It will help the children learn about different ways of travelling and also help with PE skills such as balance. The children will also learn how to look after the environments and how to keep the streets around Alston safer. Hopefully, the children will enjoy the project and will use a scooter as a mode of transport to get to school. This will help reduce the car congestion around Alston and also help improve the air quality around the school.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

The project will hopefully allow children to have the skills and confidence to travel to school on a scooter. This will hopefully decrease the amount of cars around school and keep the streets around Alston safer. This will also help the local community with less congestion, less double parking and blocking of driveways. The air quality around Alston will improve and this will help the local community as we are situated near a hospital.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

At Alston we are trying to reduce congestion and improve air quality. We have managed to stop parking on Alston Road during school times. This is to reduce congestion and make it safer for children to cross and also reduce issues with the wider community e.g. blocking with driveways. We do have a bikeshed and children have an option of cycling to school if they wish to. We would like the children to have a second option of using a scooter to get to school. This project would fit it nicely with reducing the traffic around our school and improving air quality.

6. Estimated project start date

13/09/2021

7. Estimated project completion date

22/07/2022

8. Approximately how many pupils will be involved in this project?

180

9. Estimated total cost of the project

£1000

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

The children will be baselined at the start and will be given certificates once they have reached a certain level. They will get a certificate when they can start, stop, balance and navigate objects. They will also be expected to explain about the safety aspects.

Grant applications will be assessed and presented for determination to the Trusts and Charities Committee, as sole corporate trustee of the Young Active Travel Trust.

Details of your application may be referred to in publicly available committee reports, along with subsequent feedback or evaluations of any schemes funded by the Trust. Please indicate below your acceptance:

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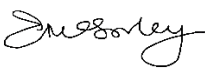
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Date received	Click here to enter a date.
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Reasons	Click here to enter text.
Amount of grant awarded	Click here to enter text.

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to **connected@birmingham.gov.uk**

Name of School(s)	ARK VICTORIA ACADEMY
Name of Head Teacher(s)	Ms ELA McSORLEY
Project Title	Click here to enter text.
Type of Applicant	School
Name of Lead Applicant	ROY PINNOCK
Email address	r.pinnock@arkvictoria.org
Telephone number	0121 281 5157
BCC / External School	Click here to enter text.
(If BCC) Fund Centre 'R' Code	Click here to enter text.

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	
Name	Ms Ela McSorley
Date	10/02/2021

Signature of Lead Applicant	R.Pinnock
Name	Roy Pinnock
Date	10/02/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

We are looking to start a cycle training programme for our early years children. This programme is called Balanceability. We hope this funding will support this project

Balanceability combines a schedule of fun activities that build confidence, spatial-awareness and dynamic balance skills, enabling young children aged 4 to 6 years old to safely ride a pedal bike at the end of the programme.

We are already engaged in the bikeability programme for our older children and have seen the benefits this brings. Many children who wish to take part aren't always able to ride a bike, so by introducing this programme to our early years we hope this programme will enable many more to get involved.

This programme will offer our young children an introduction to active travel, one we hope they will continue to take part in as they grow.

2. What you will spend the grant funding on?

The funding will purchase 10 Balanceability bikes, helmets and associated resources & training to enable our school staff to deliver this programme to our early years children.

We have 70 to 120 pupils in this age range that will benefit from this programme. We will build this into our curriculum programme so that they all will have an opportunity to get involved.

These bikes will be used as an on going programme, we will build in a replacement and repair system as part of our funding bid.

3. What benefits do you expect to result from the project?

There is an expectation that children who are competent cyclists at an early age will lead more active lifestyles and be confident enough to use their cycling skills to travel to school and for leisure.

This year has seen some unsettling times for our children and the school, and it would be fantastic if we could offer this age group an activity that could support their wellbeing as well as building on their skills in a fun way.

Enabling our early years staff to receive training to deliver this programme to their keystage which will support their children developing skills whilst having fun, and promoting active travel. This programme can be continue to be delivered over a number of years and will be embedded in our school curriculum.

An opportunity to get outdoors and have some structure training, that promotes active travel and will lead to more children cycling to school, which in turn a reduction in car use to school making the area outside safer for children.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

We are putting in place the following programme for our year groups

Balanceability training in early years groups (reception and year 1), (funding to support delivery)

Road Safety training in year 3, (delivering and have year on year)

Bikeability year 5/6 (delivering year on year)

Road Safety awareness in our Keystage 3 pupils (looking to deliver)

Our school are committed to the promotion of active travel and have continue to promote key campaign dates such as walk to school week, road safety week and held events and activities for our children to get involved in. By introducing an early years active programme will build on good work we have done in the older year groups, and will start the active journey earlier.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

We have recently completed work on our Modeshift STARS travel plan and we have put an action plan in place to promote active travel. By delivering these actions we are looking to move towards our bronze accreditation

We have included actions to promote bike week, book bikeability training for years 5/6, deliver road safety activities and promote walk to school. Which all form part of our programme mention in point 4.

Receiving this funding for the balanceability programme will enable all our pupils to cycle to school and support our commitment to the promotion of active travel to school. With a longer term aim of reducing the number of children travelling to school by car and making the area outside the school a safer one.

6. Estimated project start date

05/04/2021

7. Estimated project completion date

05/04/2024

8. Approximately how many pupils will be involved in this project?

Open to all nursery & reception children 70-120

9. Estimated total cost of the project

£1200

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

We would be looking at the number of parents who are registering their children for inclusion in the project.

Success would be if those children we taught to cycle in Nursery & Reception were taking part in bikeability in years 5/6 and were cycling to school as result

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☒ I accept

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Reasons	Click here to enter text.
Amount of grant awarded	Click here to enter text.

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	City Road Primary School
Name of Head Teacher(s)	Rashida Begum
Project Title	A sustainable future.
Type of Applicant	School
Name of Lead Applicant	Shajahan Miah
Email address	Shajahan.miah@inspire.bham.sch.uk
Telephone number	07521219255
BCC / External School	Click here to enter text.
(If BCC) Fund Centre 'R' Code	Click here to enter text.

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	Mrs R Begum
Name	Rashida Begum
Date	03/03/2021

Signature of Lead Applicant	Shajahan Miah
Name	Shajahan Miah
Date	03/03/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

We are currently taking part in the Health for Life scheme. Through this, we have joined Modeshift Stars and WOW for which we are on our way to achieving the Bronze accreditation. Through these schemes, we have been successfully promoting sustainable, active travel for young children. Children have reaped the benefits of this knowledge and can articulate the significance of sustainable travel such as walking, cycling, park and stride and catching a bus. Our project outlined below aims to promote sustainable, active travel and physical activity further.

2. What you will spend the grant funding on?

The funding will be spent on the promotion of active travel, health and sport primarily. Our children will benefit from having playground court markings to use during break, lunch and P.E times. This will increase participation, engagement and the love for sport. It will also allow teachers to deliver high quality P.E lessons.

The funding will be used to purchase bikes for KS2 so we can take part in the Bikeability scheme. The purchase of bikes will allow some of our disadvantaged children to learn to ride a bike. This is a life skill that many of our children have never been exposed to. They will be taught how to ride bikes within the school grounds and we will have ongoing conversations with parents/ carers in regards to safety.

Furthermore, we are looking to create running track to encourage children to be active. This will be reinforced through PE, PSHE lessons and collective worship (this is where we encourage children to reflect upon their physical and mental health and promote positive life choices). We know that this will have a positive impact on children's love for an active life style, which will make them want to continue this outside of school.

To add to this, children will be taught about the impact of sustainable active travel if they use a more environmentally friendly mode of transport when travelling to school. We will be encouraging children to walk, cycle or park and stride so that the school area is less congested.

Lastly, some of the funding can be spent on PSHE and health and well-being workshops for children and staff. We are currently working with Aston Villa FC who deliver these programmes. These programmes expose children to different environmental, local and global issues. Moreover, they give children the onus to make that change within school and their local community.

3. What benefits do you expect to result from the project?

We aim to encourage parents and pupils to reduce car journeys by adopting more sustainable, active ways of travelling to school. Thus improving not only their own health but that of the wider community, with reduced road danger, less air pollution from cars and less traffic congestion in local neighbourhoods – particularly around school gates.

We also aim to encourage physical activity and for teachers to better facilitate their lessons through the court markings. This will result in more enthused children garnering a love for physical activity. As a result, the ethos and wellbeing of the children, staff and parents will see an improvement. In the long term, this will help adopt an active lifestyle in hope that children can help in their community.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

Encouraging active travel will help to reduce air pollution and promote sustainable travel for the wider community. If we can get this message across to our young children at this integral part of their socialisation, then we stand a good chance of creating a more sustainable world. The education of our children in this matter is of paramount importance and only through this can we create this fundamental legacy that shapes our tomorrow. This project will touch the hearts and minds of all children present at City Road and further generations to come.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

Our Modeshift STARS travel plan encourages children to take onus of their own travel. We have devised many incentives that we are looking to implement and have implemented (WOW travel tracker, teaching about the health and environmental benefits of active travel etc). The education of our children is significant as this will help create that legacy for generations to come. Through this project we can introduce bikes to those children that need it and have workshops that promote environmental awareness and sustainable travel.

6. Estimated project start date

03/05/2021

7. Estimated project completion date

03/01/2022

8. Approximately how many pupils will be involved in this project?

420

9. Estimated total cost of the project

<u>ITEM</u>	<u>Price</u>
Playground markings to support active travel (eg walking, cycling and running track)	£590
Bike (KS2) x 2	£180
AVFC Workshops (staff/ children's PSHE and wellbeing workshop with lunchclub provision)	£180
<u>Total</u>	£950

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

We will be using data trackers to evaluate the impact the project will have. This include data collected from Modeshift Stars and the WOW travel tracker. These will help to give an overview of the different modes of transport that is used for travelling. We have already gathered baselines but we can see how this project will have impacted the children to travel actively. Pupil and parent voice will be collected to hear the impact of the project and how it has helped children become more aware of the environment and in engaging with physical activity. Lastly, the School Council will help to feedback the thoughts of students and this will be a good key performance indicator. School council feedback will give us anecdotal data which we can use to improve aspects of the project such as the Bikeability. The aforementioned methods of evaluations will be used to reflect on what has worked well, what has engaged childrne and the areas of improvement.

Grant applications will be assessed and presented for determination to the Trusts and Charities Committee, as sole corporate trustee of the Young Active Travel Trust.

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Amount of grant awarded	Click here to enter text.

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

In previous years we have been a 'bike it' school, where we worked with a Sustrans officer to encourage all of our children to get involved in cycling, the children, learn't to ride, fix, and had led rides. We would like to return to this ethos, and have staff that were involved in the project that wish to revisit but go it alone and our project will be called 'getting back on our bikes'

We wish to purchase 10 bikes- 5 small bikes to accommodate our younger rides (EYFS/keystage 1) and 5 large bikes for our old children (keystage 2) helmets to accompany the bikes and a variety of items to keep the bikes in good repair, such as tyres, inner tubes, puncture repair kits etc)

To compliment the bikes we would like to purchase 15 scooters to run scooterability alongside our bike programme for those children who may not wish to get on bike so that we can offer this programme to fully include all our pupils and their abilities.

We hope purchasing this equipment we will encourage ALL our children to get back on their bikes and become more active. Then to build on this by encouraging our parents to do so too and will look to arranged some future led rides in the local area and become a cycling community who are active, happy and healthy.

2. What you will spend the grant funding on?

We would like to purchase with the grant 10 bikes, helmets, maintenance items and scooters.

5 will be small bikes to accommodate our younger riders (keystage 1)

5 will be large bikes for our older children (keystage 2)

15 helmets for pupils to wear when using the bikes

Maintenance items to keep the bikes in good repair (eg tyres, inner tubes, puncture repair kits etc)

15 scooters for those children who may not wish to cycle, and enable them to build their confidence but still being active.

3. What benefits do you expect to result from the project?

In the past we have actively promoted cycling to school, our school is set in a very industrial factory area so cycling may not be the first choice of our children.

With our school environment this year being so unsettling and when our children have been in school we have had a focus on outdoor learning which the children have enjoyed taking part in. Even our children who would normally struggle with behaviour have got involved and felt that inclusion by all has been a success.

So following on from this, we felt introducing a cycle programme would again enhance our children well being and the ability to learn new skills. We have seen from our previous sustrans project a change in behaviour from our children and parents who start to cycle and attended led rides organised, and we wish to replicate this ethos and focus again. This will support the activities we plan to deliver in our Modeshift STARS travel plan and our health for life programme.

By purchasing a range of bikes to suit all age groups and having a complement of scooters, we wish to offer all children a programme of getting active that can be deliver within the curriculum and that will offer a different approach to learning and inclusion. This in turn we hope will bring about a

change in the way our children travel to school, and promote the benefits to their health and the environment that this form of transport shows.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

With children's mental health being important in all school activities if we can offer enjoyable, fun as well as learning activities that can be included in our curriculum then these opportunities can't be missed.

By applying for this grant ticks a number of initiatives that our school wishes to get involved in, this funding will support these activities and offer a long term solution to our children being active and healthy as well as learning skills for the future. By encouraging more pupils to cycle to school is good for the environment and making outside our a school a safer one.

Having the bikes, scooters and the extra supplies to keep them maintained will mean we can deliver this programme for a number of years to come and we have the staff expertise within school. If we need any further income in the future, then we could always look to fund raise through school as this is an activity that will benefit the children, we have known our parents to be generous when we have asked. This fund raising could take place over a year and could look for extra funding from other sources to support our funding drive. (perhaps if parents companies maybe willing to donate or other suggestions explored)

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

We have been involved in the Modeshift STARS programme for a few years now and have received some great support on offer, such as the WOW (walk once a week) scheme and the Sustrans 'bike it' programme and seen the benefits of this to our school and children. We have completed our travel plan that sets out what wish to deliver in the forthcoming year. We have already started to deliver activities that promote the sustainable travel message and hope to gain our bronze accreditation shortly as reward for this great work.

Applying for this grant will support this delivery and will allow us to deliver a programme to our current and future children. This will support our commitment to promoting sustainable travel to our school community whatever their abilities, and provide a fully inclusive programme that will support our children to be active.

6. Estimated project start date

03/05/2021

7. Estimated project completion date

03/05/2025

8. Approximately how many pupils will be involved in this project?

210

9. Estimated total cost of the project

£1000

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

As part of our travel plan we have undertaken a travel survey to see how our children travel to school at the moment. We will carry out another survey when the programme has been underway a while so we can see if any of our children have changed the way they travel to school.

We will ask the children after each session have they enjoyed it and if there is anything they may wish to change.

We will take photos of the activities which will support and provide evidence to gain our Modeshift STARS bronze accreditation. We will promote this through our school channels to keep parents informed of the successes of this programme and encourage them to take part in family cycle led rides to local places.

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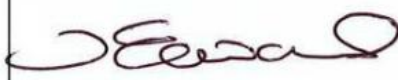
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Amount of grant awarded	Click here to enter text.

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	Deykin Avenue Primary School
Name of Head Teacher(s)	Mrs Janet Edwards
Project Title	Getting back on our bikes
Type of Applicant	School
Name of Lead Applicant	Fitz Storrod
Email address	f.storrod@deykinav.bham.sch.uk
Telephone number	0121 464 4460
BCC / External School	Birmingham City Council
(If BCC) Fund Centre 'R' Code	Click here to enter text.

Signature of Head Teacher (for a group of schools, only one signature is required)	Click here to enter text. 
Name	Mrs Janet Edwards
Date	Click here to enter a date. 25th 25.02.2021

Signature of Lead Applicant	Click here to enter text. 
Name	Fitz Storrod
Date	Click here to enter a date. 23 02 .2021

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	Grendon Primary School
Name of Head Teacher(s)	Mrs Ridley
Project Title	We Can Park and Stride
Type of Applicant	School
Name of Lead Applicant	Mr Darby
Email address	adarby@grendon.bham.sch.uk
Telephone number	01214742460
BCC / External School	Click here to enter text.
(If BCC) Fund Centre 'R' Code	Click here to enter text.

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	Click here to enter text.
Name	Mrs Helen Ridley
Date	25/02/2021

Signature of Lead Applicant	ADARBY
Name	Mr Andrew Darby
Date	25/02/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

Currently the roadside area in and around Grendon Road is congested at particular times of the day and is a cause for concern. We have taken an active approach to reduce the volume of traffic around the school site. The project is aimed at enabling the parents and children a safe area away from the school to park and then walk a 5 minute route to school. The expectation is that the proposal will result in a reduction in parking congestion around school gates. It will also become a safer area for pedestrians to be. The local residents will also benefit from the streets around the school being less congested.

2. What you will spend the grant funding on?

To create signage, posters, leaflets and any other linked literature to promoting the 'We Can Park and Stride' initiative. This will also include a reward scheme for children who are committed to the scheme over the course of time.

Examples of items to purchase:

* Badges (£7.50 for 20) x 24 = £180

* Medals - Eco Warrior Trophy £3.95 x 30 (2 per class) = £118.50

* Large waterproof banners identifying the 'We Can Park and Stride' area £200

<https://www.eazy-print.co.uk/collections/pvc-banners/products/pvc-banner-printing?variant=91587372> (£50 each 1.2m x 3.0m x 4)

The banner would be promoting the 'We Can Park and Stride' initiative with text and pictures.

* Pedometers for the top prize (25 units for £58) x 4 = £232

* Stickers £50

Leaflet: Vistaprint (folded A4 design) 1000 items

<https://www.vistaprint.co.uk/marketing-materials/flyers?couponAutoload=1&expiredCouponCode=VP1512&GP=03%2f03%2f2021+07%3a04%3a48&GPS=5914941111&GNF=0>

£44.39

The remaining funds to be used to purchase any additional stock needed.

3. What benefits do you expect to result from the project?

- * The local residents will see a reduction in the numbers of cars entering the road.
- * The air pollution from cars will decrease in and around Grendon Road.
- * Grendon Road will be a safe area for pedestrians.
- * Parents and children will be more active due to the inclusion of a 5 minute walk from the parking area.
- * Support mental health and overall well-being by taking a walk during the day.
- * Children will feel that they have made a positive change to their local area.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

The initiative will encourage parents to walk with their children to and from school.

The air quality will improve around the school site. The number of cars parked in the local area will reduce and therefore this will have a positive impact on the residents. It will make the pathways around Grendon Road a safer place.

It will change the mindset of parents and children and make them want to walk in other areas of their daily routines.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

As a school we have started implementing actions in line with the Modeshift Stars Travel Plan. This was originally started in late Autumn 2020. The Junior Leadership team are working alongside teachers, Governors, local residents and parents to make the roadside area in and around Grendon Road safer for all. We are working together to reduce the number of cars entering the roads surrounding the school.

6. Estimated project start date

01/07/2021

7. Estimated project completion date

21/07/2022

8. Approximately how many pupils will be involved in this project?

353

9. Estimated total cost of the project

£1000

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

Prior to the project starting a set group of children and staff will take a base line assessment linked to the number of cars entering Grendon Road. This survey will be completed weekly during the duration of the project. This will enable the children and staff to collect the data and measure the impact of the project.

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Reasons	Click here to enter text.
Amount of grant awarded	Click here to enter text.

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	Kings Heath Boys
Name of Head Teacher(s)	Chris Etheridge
Project Title	getting back on two wheels
Type of Applicant	School
Name of Lead Applicant	Phil Gibbs
Email address	p.gibbs@khh.bham.sch.uk
Telephone number	0121 464 4454
BCC / External School	BCC
(If BCC) Fund Centre 'R' Code	REAVW

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	Chris Etheridge
Name	Chris Etheridge
Date	26/02/2021

Signature of Lead Applicant	Phil Gibbs
Name	Phil Gibbs
Date	26/02/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

As part of the Travel Plan we aim to improve the number of students who will travel to and from school using cycling as a method of transport. We already have a bank of bicycles that can be 'loaned' out to those students that are interested.

We are looking for funding to enhance this offer of loan bikes by providing equipment, training and facilities to further promote this means of travel allowing the opportunity for more pupils to travel to school by bike.

As a school where we have significant issues with traffic congestion as students are dropped off outside of the front gates. We aim to encourage parents to give responsibility to their children for making their own way into school.

This will reduce the number of car journeys and support our key messages around sustainable ways of travelling to school. Thus improving not only students health but that of the wider community, making our roads around the school safer, with less air pollution from cars, and less traffic congestion in local neighbourhoods, especially in the immediate area around the school gates.

2. What you will spend the grant funding on?

We hope to spend our funding on

Providing Safety Checks on bicycles on all our loan bikes.

Providing safety equipment to include lights and helmets for all loan bikes

Development of resources to raise awareness of Highway Code for all students

Provide Cycle Shelter for storage

Provide Locks for bikes

Security marking kits for bikes.

Offer Bikeability courses and possible training of our own providers

Shelter £1599 (12-16 bikes)



https://www.urbanfab.com/products.php?p=100&type=12-Bike-Eco-Shelter&qclid=EAlaIqObChMIw7i0rpKW7wIVztPtCh0RNAtLEAYYBCABEgIo8fD_BwE

Servicing of 24 bikes we currently have on site- £15 per bike, to include parts - £360



Defurhome Bike Light Set, Super Bright USB Rechargeable Bicycle Lights, 4 Brightness Modes Options Cycling Front Light & Rear Light, Waterproof Mountain Road Bike Lights(2 Cables, 4 Straps)

Buying for work? Discover Amazon Business, for business-exclusive pricing, downloadable VAT invoices and more. [Create a FREE account](#)

Brand: Defurhome
★★★★★ 3,608 ratings | 19 answered questions
Amazon's Choice for "bike lights set"

Price: £11.99 ✓prime FREE One-Day

☐ Voucher ☐ Apply 10% voucher Details

Pay ~~11.99~~ 11.99: Get £5 extra when you top up £80. *Terms and conditions apply [Learn more](#)

May be available at a lower price from other sellers, potentially without free Prime shipping.

Note: This item is eligible for **FREE click and collect** without a minimum order. Details

New & Used (4) from £10.43 ✓prime FREE One-Day

Colour Black
Brand Defurhome
Material Engineering plastic, Aluminum alloy
Number of settings 4

Safety Lights 24 @ £11.99 £288

Helmets and Locks per bike 24 @ £14.99 £359



Sport Direct Bicycle Bike Cycle 18 Vent Graphite Helmet CE EN1078 TUV Approvals
Buying for work? Discover Amazon Business, for business-exclusive pricing, downloadable VAT invoices and more. [Create a FREE account](#)
Brand: Sport Direct
★★★★★ 2,017 ratings | 8 answered questions
Amazon's Choice for "bicycle helmet women"
Price: £12.99 ✓prime FREE One-Day
Pay ~~12.99~~ 12.99: Get £5 extra when you top up £80. *Terms and conditions apply [Learn more](#)
Note: This item is eligible for **FREE click and collect** without a minimum order. Details
New (7) from £12.99 ✓prime FREE One-Day
Size S-M
Colour Grey
Brand Sport Direct
Vehicle service type Scooter
Inner material Mesh
Item weight 240 Grams



Burg-Wächter 260 6G, 11700 Bike Lock, Assorted color
Buying for work? Discover Amazon Business, for business-exclusive pricing, downloadable VAT invoices and more. [Create a FREE account](#)
Brand: Burg-Wächter
★★★★★ 2,354 ratings | 8 answered questions
Amazon's Choice for "bike lock"
Price: £12.99 ✓prime FREE One-Day
Pay ~~12.99~~ 12.99: Get £5 extra when you top up £80. *Terms and conditions apply [Learn more](#)
Brand Burg-Wächter
Colour Black
Material Plastic
Item dimensions 18 x 18 x 1 centimetres
x M x H
Lock type Key Lock
About this item
• Quickly secure your bike and scooter: Steel Cable Lock 60 cm length
• 18000 PSI (125 MPa) Auto-locking Steel cable
• Steel cable plastic coating provides protection against bicycle damage
• Solid Steel Cable Lock, for daily use
• Contents: 1 x Burg-Wächter 260 6G Steel Cable Lock, incl. 2 Keys, Length: 60 cm, Diameter Cable: 10 mm, Material: Plastic/Steel

Staff INSET for development of resources to deliver highway code £350

Volunteers and INSET to deliver Bikeability £250

3. What benefits do you expect to result from the project?

By providing safe bikes and equipment as well as further support through training and resources to encourage how to use and ride the bikes safely. We hope to see more pupils change the way they travel to school and choosing to do this by bike.

From our recent survey we have 5% of pupils already cycling to school and would like to increase this further and have set ourselves a target to do so in our travel plan. We have included a number of bike related activities to encourage pupils to get involved (like bikeability training, pool bike loan, helmets, lights, locks).

When we returned back to school last september for the Autumn term we promoted out to our pupils using the bike to travel to school as alternative to travelling by car, and from this we did see an uptake in pupils using bikes regularly. We would like to build on this success again now school is returning to see this activity become a more regular choice, which in turn will reduce the congestion outside our school gates.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

From our travel survey we have a large number of pupils travelling by car, and we would like to see this change. By reducing traffic outside of school gates and within the local community would send a clear message to say its safe for our pupils to use other forms of transport to travel to school, other than the car. Again would support our key messages around the promotion of sustainable travel.

We have made a commitment in our travel plan to increase cycling by setting this as target. Putting activities and equipment in place that will encourage and equip our pupils to use this means of travel safely. This would enable a stepped change that we hope will be reflected in our next travel survey.

Going forward with future plans we will develop the concept and encourage our 'new year transition students' to consider how they may travel to school. Promote what we have on offer that encourages sustainable travel and deters the choice of travelling by car.

With many pupils learning from home, we hope that this funding will support them becoming more active when they return back to school, and form habits that will continue throughout their school time spent with us.

The purchases we have made from the funding will enable the project to continue for sometime. If more income is required we will explore how this can be sourced through school fundraising or other funding sources and opportunities that that come to light during this time period.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

The ultimate aim of the travel plan is to increase levels of sustainable travel to school and we have put plans and submitted for funding to support this ethos.

We have undertaken a survey so we know what our snapshot of travel looks like and set actions and targets to support this step change in the way to support our pupils who wish to travel to school by bike.

We will continue to promote and deliver the actions in our travel plan and move towards obtaining our modeshift STARS bronze award in the forthcoming year now that school has resumed.

As part of completing a travel plan we have been successful in having a safer routes to school scheme. This will support our reduction in car use by implementing engineering measures that will deter parking in the area around our school gates, this pushing parking further away and providing safe space for more sustainable means of travel to school.

6. Estimated project start date

19/04/2021

7. Estimated project completion date

22/10/2021

8. Approximately how many pupils will be involved in this project?

It is anticipated to be a 5 year project April 2021- July 2025

Loan bicycles- 24 at a time (changed on a 3 week basis). Highway code all students (600)

13 rotations of bikes 312 pupils per year.

Year 7 transition students all to be offered Bikeability courses (168 per year)

Governors have agreed to fund in Years 2 and 4 to extend the options available to students and purchase a further shelter if required.

9. Estimated total cost of the project

£3200

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

We have already completed a snap shot of our current travel survey data, and set targets for cycling as part of our continued commitment to our travel plan. We will undertake a further survey in a year's time to see if our step change has happened.

We will put our bike loan system in place and monitor usage of this by our pupils and review and revise our messaging around encouraging pupils to take up our offer of cycling to school.

We will regularly promote our successes in this area and share with our school community through our normal school communication channels. Celebrate our success when we achieve our Modeshift STARS bronze award. Promote our active travel ethos, to our every growing intake of new and existing pupils with a view to them moving away from car travel and to other means of sustainable travel. Thus making our school a healthy, active and less congested place to come to learn.

Grant applications will be assessed and presented for determination to the Trusts and Charities Committee, as sole corporate trustee of the Young Active Travel Trust.

Details of your application may be referred to in publicly available committee reports, along with subsequent feedback or evaluations of any schemes funded by the Trust. Please indicate below your acceptance:

☒ I accept

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connected@birmingham.gov.uk**

Queries about the application process should also be directed to connected@birmingham.gov.uk

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Reasons	Click here to enter text.
Amount of grant awarded	Click here to enter text.

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to **connected@birmingham.gov.uk**

Name of School(s)	Parkfield Community School
Name of Head Teacher(s)	Mr J Wright
Project Title	Scooter training/club
Type of Applicant	School
Name of Lead Applicant	A Parveen
Email address	a.parveen@parkfield.excelsiormat.org
Telephone number	0121 464 1131

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	J. Wright
Name	Mr J Wright
Date	19/02/2021

Signature of Lead Applicant	A.Parveen
Name	Miss A Parveen
Date	19/02/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

We are looking to purchase some scooters in order to carry out scooter training for year one pupils. Two members of staff will complete the training in order to deliver lessons that will be carried out both during and as after school sessions. Sessions during school hours will be part of physical education lessons and clubs will be offered twice a week

We would like to purchase 2 adult scooters and 16 child scooters to run scoot sessions during school hours and a scooter club following the training given.

16 scooter at £40.00 = £640

2 adult scooters = £100

Training staff = £260

Total £1000

2. What you will spend the grant funding on?

The funding provided will go towards paying for staff to be trained to deliver quality scoot sessions. This training will ensure that both members of staff are well trained are aware of scooter maintenance and all health and safety regulations. With staff being aware of how to maintain scooters, this will ensure all sessions run smoothly and that equipment is long lasting. The funding will also go towards purchasing equipment to deliver sessions to year one pupils.

3. What benefits do you expect to result from the project?

This project will enable pupils to practice their scooter skills and allow for them to build on skills such as following instructions, balance and co-ordination. Pupils will be provided with the opportunity to use the scooters as part of their physical education lessons. The scooters will allow for the school to provide a number of after school club sessions that will further promote the importance of leading an active and healthy lifestyle. We will explore later the possibility of lending the scooters out to pupils for short periods of time in order to encourage different forms of travel with the children being able to use WOW travel tracker to record their active journey. The sessions will help improve pupil health and well being and promote them to lead active life styles.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

The school will maintain the scooters for pupil use and ensure that scooters are kept safe and well maintained. The school will continue to provide clubs during the school holidays in order to allow for pupils to engage in physical activity throughout the holiday period. The promotion of scooter use during school may encourage parents in the local area to purchase equipment and further promote healthy living. The scooters will continue to promote sustainable travel for new cohorts moving up into year one. Scooter sessions during school hours and after school clubs will continue in future academic years. The school will continue to promote healthy living and sustainable travel through the use of scooting. The activity allows for whole classes to take part and is fully inclusive.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

This project has been included in our action plan and will tick off R4 – scooter training, W13 – scooter club, CU3 – school teaches the health benefits of safe/ active travel and C3 – bikers breakfast

This activity will count towards our bronze accreditation which we are looking to obtain by the end of July 2021.

6. Estimated project start date

27/04/2021

7. Estimated project completion date

31/07/2026

8. Approximately how many pupils will be involved in this project?

120 pupils in year one x 5 years this project will be in place so 600 pupils will benefit. There could be more once we have set up the scooter club but no sure about numbers of pupils that may get involved.

9. Estimated total cost of the project

£1000

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

The school intends to provide pupils with a short questionnaire before beginning sessions and a short feedback form following the activity. Pupils could discuss the activity during lessons and show parents what they have learned when they are picked up from after school clubs. Staff teaching sessions will also be provided with feedback forms in order to evaluate how lessons have been running and to highlight the benefits of the scooters.

Grant applications will be assessed and presented for determination to the Trusts and Charities Committee, as sole corporate trustee of the Young Active Travel Trust.

Details of your application may be referred to in publicly available committee reports, along with subsequent feedback or evaluations of any schemes funded by the Trust. Please indicate below your acceptance:

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Amount of grant awarded	Click here to enter text.




Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	Rookery School
Name of Head Teacher(s)	Emma Balan
Project Title	Cycling to Rookery
Type of Applicant	School
Name of Lead Applicant	Emily Deeming
Email address	emily.deeming@rookeryschool.co.uk
Telephone number	0121 464 4221
BCC / External School	External (Academy)
(If BCC) Fund Centre 'R' Code	Click here to enter text.

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	Click here to enter text. 
Name	Emma Balan
Date	04/03/2021

Signature of Lead Applicant	Click here to enter text. 
Name	Emily Deeming
Date	04/03/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

As part of Rookery's Travel Plan we are encouraging more sustainable travel to school. We are currently taking part in the "Living Streets WOW" initiative and as part of this more children are coming to school on their bikes and scooters

2. What you will spend the grant funding on?

The school wishes to purchase a bike and scooter shelter to ensure the children can keep their bikes and scooters safe and covered. Since we began the project there has been an increase in children using their own bikes etc but we have nowhere to secure them

3. What benefits do you expect to result from the project?

The benefits to the children will be a marked improvement in their fitness and health, it was identified by a recent height and weight check that Rookery pupil's were in the top quartile for obesity, positive impact on their mental health and safer journey to school. There will be also an improvement in air pollution around school with less cars on the road during school drop off and pick up.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

It is hoped to convince more children in school and the wider school community to chose more sustainable travel methods. The shelter will provide a focal point for the school to encourage cycling to school for years ahead. Cycling to school will lead to cycling for pleasure and assist families in joining the children in embracing the cycling revolution.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

Rookery School are committed to reducing car usage by 2% by the next academic year and hopefully more in future years. Rookery School want to increase the number of children who walk to school year on year. We have already began to make an impact on the "Living Streets WOW" walk to school campaign. We are currently working on Modeshift STARS travel plan.

6. Estimated project start date

19/04/2021

7. Estimated project completion date

28/05/2021

8. Approximately how many pupils will be involved in this project?

360

9. Estimated total cost of the project

£1241.00

10. Amount of Grant funding sought

£1000.00

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

We will monitor it through the Modeshift Stars Travel plans. Staff will conduct regular hands up surveys to monitor how children are travelling to school. Rookery School is hoping that the benefits will increase in pupil fitness , which will be evident in PE classes and subsequently in future height and weight checks. It is also hoped there will be an increase in pupil's mental health resilience.

Grant applications will be assessed and presented for determination to the Trusts and Charities Committee, as sole corporate trustee of the Young Active Travel Trust.

Details of your application may be referred to in publicly available committee reports, along with subsequent feedback or evaluations of any schemes funded by the Trust. Please indicate below your acceptance:

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Amount of grant awarded	Click here to enter text.

Sofco Junior Cycle Shelter

BXMW/SJ



Cyclist safety is enhanced due to the ClearView PET panels, reducing the risk of cycle theft and loitering. This shelter is highly recommended where CCTV operates, offering extra protection to junior cyclists.

From

£1,241.00 ex-vat.

* Type

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	St Francis CE Primary and Nursery School
Name of Head Teacher(s)	Mrs Jo Pickup
Project Title	Scooterability
Type of Applicant	School
Name of Lead Applicant	Mrs Sarah Ward
Email address	s.ward@sfps.bham.sch.uk
Telephone number	01214595548
BCC / External School	Click here to enter text.
(If BCC) Fund Centre 'R' Code	Click here to enter text.

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	J PICKUP
Name	Mrs Jo Pickup
Date	18/02/2021

Signature of Lead Applicant	SEWARD
Name	Mrs Sarah Ward
Date	18/02/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

We would like to purchase a number of scooters for pupils across the whole school in order to deliver scooterability classes. As well as encouraging our pupils to travel to school in a safer and more sustainable way, this initiative will also:

- provide equipment for lessons for KS1 children that involve scooters,
- to aid our gross motor programmes with an alternative approach, using a scooter,
- provide the children with the basic riding and balance skills,
- improve the fitness of the children,
- increase the confidence of children and enjoyment whilst using a scooter,
- improve the health and emotional wellbeing of our children by being in the outdoor environment,
- allow access to scooters to children who may not have one at home.

2. What you will spend the grant funding on?

We will use the funding to purchase 15 child scooters (£30 each) and 2 adult scooters (£40 each). This will be the first phase of a 5 year programme. We will then use the remaining costs to maintain or replace the scooters each year. We are aiming that this project will continue to be delivered yearly for as long as possible. After the replacement programme ends we would look to raise funds through other school activities (e.g. bike it breakfasts) to support and continue with this project.

15 X Scooters at £30 each - £450

2 X Adult Scooters at £40 each - £80

Replacement programme to purchase additional scooters with remaining money

Year 1 - £115

Year 2 - £115

Year 3 - £115

Year 4 - £115

3. What benefits do you expect to result from the project?

This project will enhance the range of physical opportunities that we provide for our children at St Francis. It will also:

- support our car free streets initiative by encouraging more children to scoot to school and make use of our scooter storage facilities,
- empower parents by giving them the confidence and knowledge that their children are safe on the roads and have received the appropriate scooterability training,
- provide a different delivery to the children's PE lessons,
- increase the children's confidence whilst using a scooter,
- give children a head start to progress in the future,
- provide opportunity for children to experience scooters who don't have access at home,
- be able to deliver scootability courses for all pupils,
- improve children's balance and gross motor skills,
- improve the children's health and emotional wellbeing in this time of lockdown,
- enable the children to have more access to fresh air and being in the outdoor environment.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

The purchase of scooters would provide a valuable resource for many years. They are a commodity that can be maintained and used on an ongoing basis. It would hopefully encourage children to use their own scooters more confidently to travel to school either immediately or in the future. It may allow children the confidence to ask for scooters to be a sustainable way to travel to school especially as we have a car free streets project in place to deter parking outside our school gates which can provide a safe area for this to take place.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

This project will enable us to deliver scooterability training which completes an ongoing action on our travel plan.

It will also improve the health and physical wellbeing of all pupils involved, something which we continually strive to achieve.

The project promotes sustainable travel. Parents and pupils will also have the confidence knowing they are safe to use their scooters to travel to and from school (supporting the car free streets initiative).

Promotes to parents that we would like children to get involved with activities that promote good health and clean air around our school gates.

6. Estimated project start date

Summer 2021

7. Estimated project completion date

Ongoing

8. Approximately how many pupils will be involved in this project?

235

9. Estimated total cost of the project

£1000

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

We will conduct surveys before, during and after the project to determine the impact and to investigate whether the number of families driving to school has decreased. We will also set up a team of pupils (eco council) who will regularly monitor the amount of scooters being stored at school to see if there is an increase after the project has been launched. We will update our findings on our travel plan.

Grant applications will be assessed and presented for determination to the Trusts and Charities Committee, as sole corporate trustee of the Young Active Travel Trust.

Details of your application may be referred to in publicly available committee reports, along with subsequent feedback or evaluations of any schemes funded by the Trust. Please indicate below your acceptance:

☐ I accept

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Reasons	Click here to enter text.
Amount of grant awarded	Click here to enter text.

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	The Rosary Catholic Primary
Name of Head Teacher(s)	Mrs A Norris
Project Title	Parking Buddies
Type of Applicant	School
Name of Lead Applicant	Joe Perkins
Email address	j.perkins@rosaryrc.bham.sch.uk
Telephone number	0121 464 4519
BCC / External School	BCC
(If BCC) Fund Centre 'R' Code	School's URN 103428

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	A. Norris
Name	Mrs Anne Norris
Date	02/03/2021

Signature of Lead Applicant	J.Perkins
Name	Joe Perkins
Date	02/03/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

As a school we are continually faced with parking issues outside of the school, on Bridge Road. There is parking available along one side of this road but further up where the church is situated, this part of the road has double-yellow lines.

However, we have a daily battle in the morning and afternoons with cars parking on them. We have a staff presence at the church gates on Bridge Road in the mornings and afternoons who approach parents to tell them not to park here, and some will move on.

To deter this parking we wish to buy a number of parking buddies that we can place outside the school to send a strong visual message back to parkers that this is an area we wish to keep clear. This would support other activities we are promoting like our bike loan scheme and the WOW project that promotes alternative travel methods and our wish to make the area outside the school safer.

2. What you will spend the grant funding on?

If awarded grant funding, we would like to spend it on parking buddies which we would place on the double yellow lines and on the school keep clear zig-zags outside our school on Bridge Road.

Please see example designs below (we are hoping to have them with our school colours and logo on)



These buddies would send a strong message not to park in this area, with another school located close by (Parkfield Community) there is an overspill of cars from their parents in the area of our school too. Parkfield has parking buddies too, so it would be great to have a similar resource to deter illegal parking outside of our school. Parents from both establishments will therefore see the same message of reinforcement not park outside our schools.

Purchase of 10 x £165 per parking buddy = £1650 funding will cover £1000 so will fund the other £650 from various school funds or premiums.

3. What benefits do you expect to result from the project?

We would like to see the end of cars that are illegally parking either on the double yellow lines, or on the school keep clear zig-zags, with more of them using the Park and Stride scheme at the mosque car park just a few minutes walk from our school.

By deterring this we would like to see an improvement in air pollution directly outside school as cars will no longer be parking there or sat with engines 'idling'.

Ultimately, we want as many pupils and families as possible, walking to school on a daily basis. At school, we organise a Young Citizens group within the School Council and those children are helping to push forward our school travel plan and were at the forefront of our Walk to School week back in October, so I expect our project to have a positive effect on those children (as they will see visible signs of change).

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

Ultimately, we want as many children as possible to walk, cycle or scoot to school and for a reduction in those travelling by car.

In the meantime we need to take action to try to curb the amount of traffic outside our school and the parking buddies will help by preventing cars parking. This will support our park and stride site which has built up momentum during our walk to school week back in October.

The parking buddies will last for many years and will therefore provide a lasting legacy beyond the grant funding payment. This will link in with our Young Citizen group who will feel their actions are making a difference and changing their school environment for the better. Inspiring young people to tackle their local issues and give them a voice in the local community, will help build skills for future. By being better informed these pupils can influence their parents and peer behaviour for the better and could cement future travel decisions.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

This project will directly connect to our Modeshift STARS Travel Plan in supporting our park and stride scheme as alternative to parking outside the school.

A travel survey conducted in September 2020, found that 55% of children travelled by car to school, 42% walked with 3% coming by bus with no children cycling or scooting to school. However, the initiatives implemented within our travel plan since then (e.g, park and stride, cycle loan scheme, Walk to School week) have seen improvements in those figures and as of 15th December 2020, 53% of children were walking with 14 children regularly cycling to school each day.

These figures show that our travel plan in its early stages is having a positive impact and the parking buddies will only enhance this message further. The Young Citizens group, mentioned in point 3, have been integral in putting the travel plan together and deciding what activities pupils would like to get involved in. They have helped conduct the surveys, have spoken to parents before and after school about their modes of travel to school and continued the school's campaign for cleaner air (which commenced in 2019 as part of the school's UNICEF Rights Respecting Schools Gold Award).

6. Estimated project start date

19/04/2021

7. Estimated project completion date

19/04/2021

8. Approximately how many pupils will be involved in this project?

50 year 4 pupils who are involved in Young Citizen group, this group will continue to be involved in the project which we will run over the next 5 years $50 \times 5 = 250$ pupils involved for the duration of the project.

9. Estimated total cost of the project

£1650

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

Success will be measured when we see a further reduction reduction in cars bringing children to school and less congestion around school in particular those troublesome spots - the double yellow lines alongside the church and the zig-zag keep clear area outside of school. More children walking, cycling or scooting to school and more cars using the park and stride system, will also be indicators that the project is impacting. We will continue to arrange half-termly school travel surveys and these will help provide evaluation of how we are progressing.

Grant applications will be assessed and presented for determination to the Trusts and Charities Committee, as sole corporate trustee of the Young Active Travel Trust.

Details of your application may be referred to in publicly available committee reports, along with subsequent feedback or evaluations of any schemes funded by the Trust. Please indicate below your acceptance:

☒ I accept

**Please email the completed form to
connected@birmingham.gov.uk**

Queries about the application process should also be directed to connected@birmingham.gov.uk

Official use only

Date received	Click here to enter a date.
Approved	Choose an item.
Reasons	Click here to enter text.
Amount of grant awarded	Click here to enter text.

Young Active Travel Trust: Grant Funding APPLICATION FORM

Please email the completed form to connected@birmingham.gov.uk

Name of School(s)	Walmley Infant School
Name of Head Teacher(s)	Helen Murphy
Project Title	Cycling and Scooting Project
Type of Applicant	School
Name of Lead Applicant	Jennifer Steele
Email address	jsteele@walmleyinfant.org
Telephone number	0121 351 1355
BCC / External School	BCC School
(If BCC) Fund Centre 'R' Code	Click here to enter text.

Signature of Head Teacher <i>(for a group of schools, only one signature is required)</i>	H. Murphy
Name	Helen Murphy
Date	05/02/2021

Signature of Lead Applicant	J. Steele
Name	Jennifer Steele
Date	05/02/2021

About Your Project

1. Please describe the project you are asking for grant funding to undertake.

Please refer to the guidance notes for information about what sort of projects will be given priority.

Walmley Infant School travel survey 2020/2021 has identified that 3% of our pupils cycle to school and 8% scoot to school. However 12% of pupils have identified that they would like to either cycle or scoot to school and we are keen for them to do so. In order to accommodate the extra numbers we wish to purchase new parking facilities for both scooters and bikes and to refurbish existing facilities.

Our current facilities are well used by our pupils and have been in place for sometime time now. Over time this wear is now beginning to show hence our choice to refurbish, our school wish to continue to offer safe parking. During the summer months the demand for secure parking increases so we would like to expand and offer more spaces to pupils with a view that this will become a permanent way to travel to school. This funding will support our plans and promotion of this form of travel to school.

2. What you will spend the grant funding on?

We will spend the grant funding on upgrading and new scooter racks and bike parking racks. These will allow pupils to secure their scooter or bike to the rack and keep them safe on the school premises. I have included evidence which shows the products we intend to purchase.

This funding will improve and expand these facilities on our school site and can offer more spaces to those children that wish to use this form of travel on a more regularly basis all year round and show a commitment by the school to the promotion of sustainable travel to and from school.

3. What benefits do you expect to result from the project?

By encouraging more pupils to cycle or scoot to school we can reduce the number of pupils who come to school by car and park on the residential estate adjacent to the school. This will reduce traffic congestion on the estate for residents and improve air quality in the local environment.

Pupils will benefit by actively exercising on their school journey, improving their health and wellbeing and socialising with other pupils they may meet on their way to school. Many pupils over the school year have been undertaking home school learning and with more parents potentially working from home, we see by providing increased facilities there is a real opportunity to change the habits of how our pupils and parents travel to school.

You can see from our travel survey results that there is an appetite from our children, so we would like to be able to offer this to enable travel habits to change for the long term.

4. What positive legacy will the project have on the school or wider community and what will happen when the grant funding stops?

We have been involved with Modeshift STARS now for 3 years and from our travel survey results we have seen our car use reduce from 32.1% when we start in 2017/18 to 18.28% in 2020/1. Our parents and pupils are moving towards more sustainable ways to travel to school, which in turn has reduced our congestion and improved our air quality and made our local streets safer. The school has been rewarded by achieving an accreditation of Bronze and Silver for doing so.

When funding is signposted to us for the great work we are doing, that allows us to improve our facilities we will take this offer up. This will allow us to show our school community that we wish to become a healthier, safer and sustainable school. So when looking for extra funding from our parents to support further initiatives in this area they see the benefits to their children and others in supporting the school in striving to achieve this goal.

During our recent Teams meeting we discussed the possibility of tapping into local business to provide support to purchase bikes/ addition racks in future and also local bike business to help to keep our current bikes we have in school in working order. We also discussed sponsored events such as walk to school etc to help fund additional racks in the future.

5. How does this project connect with your Modeshift STARS Travel Plan?

Please note funding is only available to schools who have committed to developing school travel plans through the on-line Modeshift STARS programme; or schools who will commit to registering on Modeshift STARS and achieving bronze level within 12 months (from date of award of grant).

For the 2021 academic year we have set a Modeshift STARS target to reduce car usage further by a 2% from 18.28% - 17.9%. We hope this will be achieved by promoting alternative means of sustainable travel to school including cycling and scooting.

We have delivered a wide range of activities that promote sustainable travel to school, these activities are all inclusive so that all pupils have an opportunity to take part. This project and funding again builds on this, and allows us to offer facilities that support a reduction in car use. This will support our school in getting active again after a sustained period of lockdown and this could be an great opportunity for our pupils and parents to change the way they travel to school for the foreseeable future.

6. Estimated project start date

10/05/2021

7. Estimated project completion date

10/07/2026

8. Approximately how many pupils will be involved in this project?

1600

9. Estimated total cost of the project

£1000

10. Amount of Grant funding sought

£1000

Evaluation

11. Please explain how you intend to evaluate the impact of the project and how you will measure success?

The school will complete a Modeshift STARS pupil travel survey during the 2021/2022 academic year to establish again how pupils currently travel to school and how they would prefer to do so. Success would be indicated if current and preferred car use fell by 2% and cycling or scooting increased by 2% to indicate a sustainable travel modal shift

Grant applications will be assessed and presented for determination to the Trusts and Charities Committee, as sole corporate trustee of the Young Active Travel Trust.

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