

## Public Report

# Birmingham City Council

## Report to Cabinet

Date: 5<sup>TH</sup> March 2019



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**Subject:** **PLANNED PROCUREMENT ACTIVITIES (APRIL 2019 – JUNE 2019) AND QUARTERLY CONTRACT AWARD SCHEDULE (OCTOBER 2018 – DECEMBER 2018)**

**Report of:** **ASSISTANT DIRECTOR DEVELOPMENT AND COMMERCIAL**

**Relevant Cabinet Member:** **Councillor Tristan Chatfield, Finance and Resources**

**Relevant O &S Chair(s):** **Councillor Sir Albert Bore, Resources**

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Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential :		

### 1 Executive Summary

- 1.1 This report provides details of the planned procurement activity for the period April 2019 – June 2019 and all contract award decisions made under Chief Officer's delegation during the previous quarter. Planned procurement activities reported previously are not repeated in this report.

## **2 Recommendations**

That Cabinet

- 2.1 Notes the planned procurement activities under chief officer delegations set out in the Constitution for the period April 2019 – June 2019 as detailed in Appendix 1.
- 2.2 Notes the contract award decisions made under Chief Officers delegation during the period October 2018 – December 2018 as detailed in Appendix 3.

## **3 Background**

- 3.1 At the 1 March 2016 meeting of Council changes to procurement governance were agreed which gives Chief Officers the delegated authority to approve procurement contracts up to the value of £10m over the life of the contract. Where it is likely that the award of a contract will result in staff employed by the Council transferring to the successful contract under TUPE, the contract award decision has to be made by Cabinet.
- 3.2 In line with the Procurement Governance Arrangements that form part of the Council's Constitution, this report acts as the process to consult with and take soundings from Cabinet Members and the Resources Overview & Scrutiny Committee.
- 3.3 This report sets out the planned procurement activity over the next few months where the contract value is between the EU threshold (£164,176) and £10m. This will give members visibility of all procurement activity within these thresholds and the opportunity to identify whether any procurement reports should be brought to Cabinet for approval even though they are below the £10m delegation threshold.
- 3.4 It should be noted that the EU threshold changed from £164,176 to £181,302 and will apply from 1<sup>st</sup> January 2019 for a period of 2 years.
- 3.5 Individual procurements may be referred to Cabinet for an executive decision at the request of Cabinet, a Cabinet Member or the Chair of Resources Overview & Scrutiny Committee where there are sensitivities or requirements that necessitate a decision being made by Cabinet.
- 3.6 Procurements below £10m contract value that are not listed on this or subsequent monthly reports can only be delegated to Chief Officers if specific approval is sought from Cabinet. Procurements above £10m contract value will still require an individual report to Cabinet in order for the award decision to be delegated to Chief Officers if appropriate.
- 3.7 A briefing note with details for each item to be procured is listed in Appendix 2 . The financial information for each item is detailed in the Private Report.
- 3.8 Award decisions made under Chief Officers delegation during the period October 2018 – December 2018 is shown in Appendix 3 appended to the Private report. The financial information for each award is detailed in the Private Report.

## **4 Options considered and Recommended Proposal**

- 4.1 The report approved by Council Business Management Committee on 16 February 2016 set out the case for introducing this process. The alternative option is that individual procurements are referred to Cabinet for decision.
- 4.2 To enable Cabinet to identify whether any reports for procurement activities should be brought to this meeting for specific executive decision, otherwise they will be dealt with under Chief Officer delegations up to the value of £10m, unless TUPE applies to current Council staff.
- 4.3 To inform Cabinet of contract award decisions made under Chief Officers delegation during the period October 2018 – December 2018 as detailed in Appendix 3.

## **5 Consultation**

### **5.1 Internal**

This report to Cabinet is copied to Cabinet Support Officers and to Resources Overview & Scrutiny Committee and is the process for consulting with relevant Cabinet and Scrutiny members. At the point of submitting this report Cabinet Members/ Resources Overview & Scrutiny Committee Chair have not indicated that any of the planned procurement activity needs to be brought back to Cabinet for Executive decision.

### **5.2 External**

None.

## **6 Risk Management**

- 6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports

## **7 Compliance Issues:**

### **7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?**

7.1.1 Details of how the contracts listed in Appendix 1 and Appendix 3 support relevant Council policies, plans or strategies, will be set out in the individual reports.

### **7.2 Legal Implications**

7.2.1 Details of all relevant implications will be included in individual reports.

### **7.3 Financial Implications**

7.3.1 Details of how decisions will be carried out within existing finances and resources will be set out in the individual reports.

### **7.4 Procurement Implications (if required)**

7.4.1 This is a procurement report and the implications are detailed in the appendices.

### **7.5 Human Resources Implications (if required)**

7.5.1 None.

### **7.6 Public Sector Equality Duty**

7.6.1 Details of Risk Management, Community Cohesion and Equality Act requirements will be set out in the individual reports.

## **8 Background Documents**

8.1 List of Appendices accompanying this Report (if any):

- 1. Appendix 1 - Planned Procurement Activity April 2019 – June 2019
- 2. Appendix 2 – Background Briefing Paper
- 3. Appendix 3 – Quarterly Award Schedule October 2018 – December 2018

# **APPENDIX 1 – PLANNED PROCUREMENT ACTIVITIES (APRIL 2019 – JUNE 2019)**

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources Plus	Finance Officer	Contact Name	Planned CO Decision Date
Approval to Tender Strategy	Supply and Distribution of Fresh Fruit & Vegetables and Free Range Eggs	TBC	The supply and distribution of fresh fruit, vegetables and free range eggs to ensure the delivery of nutritional foods to Birmingham schools.	4 years with a break clause in year 2	Finance & Governance	Deputy Leader	Thomas Myers	Sarah Williams / Richard Tibbatts	05/04/2019
Single Contractor Negotiations	Smoking Cessation Service	TBC	Delivery of a smoking cessation service, which includes interventions such as nicotine replacement therapy (NRT) and the prescribing of medication used to treat nicotine addiction.	4 years	Adults Social Care	Health and Social Care	John Hickson	Karl Beese / Mike Smith	26/03/2019
Approval to Tender Strategy	Health Checks for Adults aged 40 - 74	TBC	There is a requirement to fund the provision of health checks to be carried out by General Practitioners (GP) for adults aged from 40 - 74.	4 years	Adults Social Care	Health and Social Care	John Hickson	Karl Beese / Mike Smith	26/03/2019
Single Contractor Negotiations	Insurance	P0381	The contract includes the following insurance: - Leasehold Flats buildings & contents, - Cash & Fidelity Guarantee; and - Members Personal Accident	1 year	Finance & Governance	Deputy Leader	Tim Follis	Andrea Webster / Matthew Davies	26/03/2019
Single Contractor Negotiations	Adults Residential / Nursing Strategic Block	TBC	30 Care Home places (Residential) for Older People at Berwood Court and 62 Care Home places (Residential and Nursing) for Older People with Dementia.	1 year	Adults Social Care	Health and Social Care	John Hickson	Chris MacAdams / Stuart Follows	26/03/2019
Strategy / Award	Professional Technical; Engineering and Cost Control Services for the Peddimore Employment Site	TBC	Professional advice is required on design, specification, cost, programming and construction for the development of the Peddimore Employment site at Minworth.	4 years	Inclusive Growth	Deputy Leader	Guy Olivant	Julia Martin / Charlie Short	26/03/2019

## **APPENDIX 2**

### **BRIEFING NOTE ON PLANNED PROCUREMENT ACTIVITIES** **CABINET – 5<sup>TH</sup> MARCH 2019**

Title of Contract	<b>Supply and Distribution of Fresh Fruit, Vegetables and Free Range Eggs</b>
Briefly describe the service required	<p>The supply and distribution of fresh fruit, vegetables and free range eggs to ensure the delivery of nutritional foods to Birmingham schools and to support Cityserve with the provision of a catering service within council offices and for external catering functions and for the catering service for older and younger adults, residential homes and day centres.</p> <p>There will be a requirement to source sustainable food responsibly, to ensure a robust supply chain secured with all relevant due diligence and to provide food that has been checked against the Council's food sourcing policy,</p>
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	There is not a statutory duty. However, there is a requirement to supply fresh fruit, vegetables and free range eggs to support the catering functions of the Council.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The existing contract is currently under a 3 +1 year(s) with break clause contract which commenced on 1 <sup>st</sup> November 2015 and expires on 1 <sup>st</sup> November 2019.
What is the proposed procurement route?	An open procurement exercise will be undertaken advertised in OJEU, Contracts Finder and <a href="http://www.finditinbirmingham.com">www.finditinbirmingham.com</a> .
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not Applicable.
Proposed start date and duration of the new contract	1 <sup>st</sup> November 2019 for a period of 4 years with a break clause after year 2.

<b>Title of Contract</b>	<b>Smoking Cessation Service</b>
Briefly describe the service required	<p>Delivery of a smoking cessation service, which includes interventions such as nicotine replacement therapy (NRT) and the prescribing of medication used to treat nicotine addiction. NRT can only be dispensed by General Practitioners (GP), Pharmacists, Hospitals and Nurse Prescribers under the primary care model. Building the success of the current arrangements where approx.2000 people quit, the smoking cessation service consists of brief intervention, follow up and the provision of medications. The Council sets a payment based on eight types of cessation sessions carried out up the maximum budget funded by the Public Health Grant. The basis for the fee per session is set by the Local Pharmaceutical Committee for Pharmacies and the Local Medical Committee for GPs. The monitoring of the service targets 4 and 12 week quits, including targeting areas of deprivation, specific populations and working with pregnant women.</p>
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	The provision of a smoking cessation service is not a statutory duty. However it is one of the elements delivered by Birmingham Public Health in order to meet Public Health Outcomes, which link in with the local tobacco control response and air quality agenda.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	A framework agreement and individual contracts is in place with 112 General Practitioners Surgeries (GP) and 121 pharmacies in Birmingham that have signed up to deliver the service which currently expires on 31 <sup>st</sup> May 2019.
What is the proposed procurement route?	To enter into single contractor negotiations with all the GP surgeries, Pharmacists, Hospitals and Nurse Providers within the city boundary and award contracts to those that agree to provide the service.
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	<p>Smoking cessation can only be undertaken by GP surgeries, Pharmacists, Hospitals and Nurse Providers. A contract will be entered into with these organisations to deliver the service. Value for money will be demonstrated by the service being delivered to as many smokers up to the maximum annual value to assist cessation with the potential health benefits that result.</p> <p>The value of the contracts with individual GP surgeries will be below the threshold of £200,000 for the BBC4SR.</p>
Proposed start date and duration of the new contract	1 <sup>st</sup> June 2019 for a period of 4 years.

Title of Contract	<b>Health Checks for Adults aged 40 - 74</b>
Briefly describe the service required	There is a requirement to fund the provision of health checks to be carried out by General Practitioners (GP) for adults aged from 40 - 74. They are designed to spot early signs of stroke, kidney disease, type 2 diabetes or dementia. Individuals are invited to attend a health check at their local General Practitioner (GP) practice every 5 years.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	Yes, the provision of health checks is a condition of the Public Health Grant to the Council.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There are currently 220 GPs providing NHS Health Checks under a contract that expires on 31 <sup>st</sup> May 2019.
What is the proposed procurement route?	To enter into single contractor negotiations with all the GP surgeries within the city boundary.
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	<p>The provision of the health checks can only be undertaken by a GP in accordance with the criteria set by the NHS. A contract will be entered into with GP surgeries for individual GPs to deliver the service. Value for money will be demonstrated by GPs delivering the service to as many members of the public up to the maximum annual value for early identification of the potential health issues referenced above.</p> <p>The value of the contracts with individual GP surgeries will be below the threshold of £200,000 for the BBC4SR.</p>
Proposed start date and duration of the new contract	1 <sup>st</sup> June 2019 for a period of 4 years in line with the funding cycle.



Title of Contract	<b>Insurance (P0381)</b>
Briefly describe the service required	<p>Leasehold Flats – This policy cover is arranged to provide standard household buildings insurance for housing “right to buy” leaseholders in blocks of flats and maisonettes where the Council remains the freeholder. The premium is fully recharged to the leaseholders within their service charge</p> <p>Members Personal Accident - Section 140 of the Local Government Act 1972 allows the Council to expend monies on providing personal accident cover for Members. The level of benefits under the policy are reviewed each year at 1st April in line with inflation. The current Capital Sum payable upon death is £420,000.</p> <p>Cash &amp; Fidelity Guarantee - Fidelity Guarantee insurance relates to the misappropriation of Council monies by its employees and is a statutory requirement for the Council. Cover is currently arranged subject to self-insurance of £100,000. The cash element of cover relates to the theft of Council cash by third parties and is arranged subject to a lower self-insurance of £10,000 as the cost of this cover is much less significant part of the overall cost.</p>
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	The arrangement of insurance is provided in support of the performance of the Council’s primary functions which are contained in a raft of legislation according to the service areas. It is not practicable to list the complete set of functions underpinning the securing of insurance cover. Although Cash and Fidelity Guarantee is a statutory requirement for all Local Authorities.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	There are currently contracts in place for all the above insurances which expire on 31st March 2019.
What is the proposed procurement route?	To enter into Single Contractor Negotiations with Zurich Municipal Plc (Members Personal Accident & Cash & Fidelity) & Alford Burton & Company Ltd (Leasehold Flats) and extend the insurance policies for a further 12 months.
If single /multiple contractor negotiations is proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	<p>The policies will expire on 31st March 2019 and replacement policies have not been procured due to a proposed strategy of having all of the Council’s major insurance covers (the policies set out here plus Fire, Motor Vehicle, Employers liability) expiring on the same date so that enhanced economies of scale and savings can be achieved through a combined renewal procurement process. With the extension proposed here all major policies will be coterminous.</p> <p>The policies were awarded via a competitive process and to ensure value for money, the Council will negotiate to continue the same terms and conditions.</p> <p>Both Alford Burton &amp; Company Ltd and Zurich Municipal Plc are certified signatories to the BBC4SR and will be required to provide additional commitments proportionate to the value of the contracts.</p>
Proposed start date and duration of the new contract	1st April 2019 for a period of 12 months

Title of Contract	<b>Adults Residential/Nursing Strategic Block - Contract Extension</b>
Briefly describe the service required	The service is the provision of an Adults Residential/Nursing Strategic Block Contract for 30 Care Home places (Residential) for Older People at Berwood Court and 62 Care Home places (Residential and Nursing) for Older People with Dementia at The Ridings. Both homes are run by The Dukeries Ltd. Citizens are referred to these homes when the Council's own provision and when the wider 'open' market provision have been exhausted. This provider has a large number of beds under the block relative to size and the service is keep to continue to work with all providers to ensure a strong and sustainable care service.
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	The services will provide Residential and Nursing Care and enable the Local Authority to meet its commitments under the Care Act 2014.
What are the existing arrangements? Is there an existing contract? If so when does that expire?	The contracts for these services with Dukeries Ltd at Berwood Court and The Ridings commenced on 13 April 2009 and will expire on 12 April 2019.
What is the proposed procurement route?	To enter into single contractor negotiations with The Dukeries Ltd to extend the contract for a further 12 months.
If single /multiple contractor negotiations are proposed, what is the reason for not tendering the requirement, how do we ensure value for money (vfm) and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	<p>This extension is required; as long term commissioning work in anticipation of the expiry dates has indicated that; spot prices may be higher, there may be further issues of continuity for existing residents. The original block contract did not include a robust exit strategy and continuity plan to ensure the Council's and resident's requirements were met. Appropriate end of contract processes will be incorporated in to any further block contracts from the learning from this issue. As well as the above, the reason for not tendering is to align all the blocks contract currently in place into one logical strategy and commissioning exercise; to end those contracts that can be safely and cost effectively expired and to align termination dates. This will allow future requirements to be included within the strategy and to ensure the issues above are addressed. This particular block contract extension decision has therefore come late on, as the work above has progressed and raised more detailed issues and revealed a better way forward to improve service delivery. .</p> <p>Value for money will be demonstrated as commissioning placements on an individual basis for these citizens would cost substantially more than the recommended approach. These block contract arrangements can help in ensuring supply, significantly reducing the impact of Delayed Transfers of Care from a hospital setting and have enhanced the health and wellbeing of citizens by ensuring that hospital stays are kept to an absolute minimum.</p> <p>The Dukeries Ltd is a certified signatory to the BBC4SR and it will be a condition of the proposed contract extension that additional actions proportionate to the value of this contract are committed to be added to their existing Action Plan.</p>
Proposed start date and duration of the new contract	13 April 2019 for a period of 12 months until 12 April 2020.

Title of Contract	<b>Professional Technical; Engineering and Cost Control Services for the Peddimore Employment Site</b>
Briefly describe the service required	<p>Professional advice is required on design, specification, cost, programming and construction for the development of the Peddimore Employment site at Minworth.</p> <p>Scope of Services to include :</p> <p>General: technical advice on the Development Agreement and contracts</p> <p>Fund monitoring role,</p> <p>Quantity Surveying services to include Verification of Costs; Clerk of Works</p> <p>Specialist civils and highways advice</p> <p>Design, cost planning;</p> <p>It should be noted that Acivico Ltd has waived their exclusivity for cost control element of this service, which represents the majority of the costs of this commission.</p>
Is the Council under a statutory duty to provide this service? If not what is the justification for providing it?	<p>There is not a statutory duty to provide this service. However, external professional services are required to support the Council to ensure the developer is meeting its requirements. A significant capital receipt will be realised by this project, and the services commissioned will directly impact on the Council's ability to optimise the level of receipt secured.</p>
What are the existing arrangements? Is there an existing contract? If so when does that expire?	This is a new contract.
What is the proposed procurement route?	To access the Crown Commercial Service Project Management and Full Design Team Services framework agreement and to undertake a further competition exercise.
If single /multiple contractor negotiation are proposed, what is the reason for not tendering the requirement, how do we ensure value for money and compliance with the Birmingham Business Charter for Social Responsibility (BBC4SR)?	Not applicable
Proposed start date and duration of the new contract	The proposed start date is 1 <sup>st</sup> May 2019 for duration of 4 years.

## APPENDIX 3 – QUARTERLY CONTRACT AWARD SCHEDULE (OCTOBER 2018 – DECEMBER 2018)

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual Go Live date
Delegated Contract Award	Building Services and Fabric Maintenance for the Library of Birmingham	P0240	Planned and reactive maintenance of the building services and fabric assets for the Library of Birmingham are required in order to maintain functionality of the Building Management Systems and warranties and to maximise asset life. The scope of the required service also includes the monitoring and management of the systems to control the internal environment at the optimum efficiency.	1 year	Place	Homes and Neighbourhoods	Parmjeet Jassal	Lee Mills / Andrea Webster	Presented to Cabinet for info 31/07/2018. SCN signed <b>29/08/2018</b> . Delegated Contract Award Report signed <b>16/10/2018</b> .	Airtech Optimise Limited	£552,000	Nigel Kietz / Chris Jordan	17/10/2018
Delegated Contract Award	Design Services for the Development of the Alexander Stadium Site	P0455	Design services for the development of Alexander Stadium site in preparation for the Commonwealth Games 2022.	5 years	Place	Leader	Guy Olivant	Dave Wagg / Charlie Short	Presented to Cabinet for info 23/03/2018. Approval to Tender Strategy Report signed <b>18/05/2018</b> and delegated the award to CO. Delegated Contract Award Report signed <b>01/10/2018</b> .	Ove Arup & Partners Limited	£4,290,000	Nigel Kietz / Jacqui Kennedy	11/10/2018
Strategy / Award	Project Management for Development Alexander Stadium Site	TBC	Project management services for the development of Alexander Stadium site in preparation for the Commonwealth Games 2022.	5 Years	Place	Leader	Guy Olivant	Dave Wagg / Charlie Short	Presented to Cabinet for info 27/03/2018. This award is for project management only. It should be noted that this value included the cost of professional services for quantity surveying and cost control, clerk of works and engineering checking that is now being delivered by Acivico Ltd. Strategy / Award Report signed <b>04/10/2018</b> .	Mace Ltd	£565,910	Nigel Kietz / Jacqui Kennedy	08/10/2018
Delegated Contract Award	Renovation of Warstone Lane and Key Hill Cemeteries, Jewellery Quarter	P0459	Renovation of Warstone Lane and Key Hill Cemeteries located within the Jewellery Quarter area.	18 months	Economy	Homes and Neighbourhoods	Simon Ansell	Mohammed Islam / Chanel Herbert	Approval to Tender Strategy was included in the Cabinet Report 'Jewellery Quarter Cemeteries - Heritage Lottery Fund: Full Business Case on <b>28/06/2016</b> followed by a further report Delegated Report 'Jewellery Quarter Cemeteries' - Heritage Lottery: Additional Capital Expenditure date <b>07/12/2017</b> . Delegated Award Report signed <b>01/10/2018</b> .	Midland Conservation Limited	£1,156,210	Nigel Kietz / Waheed Nazir	01/10/2018
Delegated Contract Award	Supply of Multi Functions Devices for Schools - Lot 5	P0358	For the supply of Multi-Function Devices (MFDs) to schools.	5 years	Strategic Services	Deputy Leader	Thomas Myers	Chanel Herbert	Cabinet approved the Strategy Report <b>20/09/2016</b> and delegated the award to CO. Delegated Contract Award Report signed <b>05/10/2018</b> . This award is for MFDs for schools only. The other areas under this PPAR will be awarded shortly and reported in due course.	1) Altodigital Networks Limited 2) Ricoh UK Limited 3) Toshiba Tec Limited	£6,000,000	Nigel Kietz	15/10/2018
Delegated Contract Award	Development of Housing at Shard End Crescent	TBC	For the construction and delivery of 6 new Council homes for rent at Shard End Crescent.	18 months	Economy	Housing and Homes	Guy Olivant	Gill Beveridge / Chanel Herbert	Cabinet approved the Approval to Tender Strategy as part of the report Building Birmingham: Full Business Case - Delivering the Birmingham Municipal Housing Trust (BMHT) Housing Development Programme 2017-19 with SME house-builders on the <b>13/09/2017</b> and delegated the award to CO. Delegated Contract Award Report signed <b>05/10/2018</b> .	J Harper & Sons (Leominster) Limited	£797,776	Nigel Kietz / Waheed Nazir	12/10/2018
Delegated Contract Award	Development of Housing at Grosvenor Road and The Leveretts.	P0446	For the construction and delivery of 6 new Council homes for rent at Grosvenor Road and The Leveretts.	18 months	Economy	Housing and Homes	Guy Olivant	Cathy Jesson / Chanel Herbert	Cabinet approved the Approval to Tender Strategy as part of the report Building Birmingham: Full Business Case - Delivering the Birmingham Municipal Housing Trust (BMHT) Housing Development Programme 2017-19 with SME house-builders on the <b>13/09/2017</b> and delegated the award to CO. Delegated Contract Award Report signed <b>25/10/2018</b> .	J Harper & Sons (Leominster) Limited	£1,102,270	Nigel Kietz / Waheed Nazir	29/10/2018
Delegated Contract Award	Development of Housing at Ebrook Road	P0448	For the construction and delivery of 6 new Council homes for sale at Ebrook Road.	18 months	Economy	Housing and Homes	Guy Olivant	Gill Beveridge / Chanel Herbert	Cabinet approved the Approval to Tender Strategy as part of the report Building Birmingham: Full Business Case - Delivering the Birmingham Municipal Housing Trust (BMHT) Housing Development Programme 2017-19 with SME house-builders on the <b>13/09/2017</b> and delegated the award to CO. Delegated Contract Award Report signed <b>21/05/2018</b> .	J Harper & Sons (Leominster) Limited	£972,119	Nigel Kietz / Waheed Nazir	22/10/2018

Type of Report	Title of Procurement	Ref	Brief Description	Contract Duration	Directorate	Portfolio Finance and Resources	Finance Officer	Contact Name	Comments - including any request from Cabinet Members for more details	Contractor(s) Awarded to	Value of Contracts	Chief Officer	Actual Go Live date
Strategy / Award	Supply of Furniture, White Goods and Flooring	P0481	Supply and installation of Furniture, white goods, floor and window coverings in temporary accommodation properties (part of the Housing Options service) and for emergency assistance to vulnerable citizens via community support grants (part of Revenue and Benefits service) in order to meet the Local Welfare Provision Policy.	2 years with an option to extend for 2 periods of 1 year each.	Place	Homes and Neighbourhoods	Guy Olivant / Thomas Myers	Andrew Perry / Jane Piovesana	Presented to Cabinet 13/07/2018. Strategy / Award Report signed <b>24/10/2018</b> .	Housing Options and Local Welfare Provision Services	£5,600,000	Nigel Kletz	01/12/2018
Delegated Contract Award	Employer's Agent Service for the Development of Housing on Pool Farm and Shannon Road sites in Kings Norton	P0452	An Employer's Agent is required to deliver full project management services for the development of housing at Pool Farm and Shannon Road sites.	8 Years	Economy	Deputy Leader	Guy Olivant	Andrew Hood / Charlie Short	Presented to Cabinet for Info 27/03/2018. Approval To Tender Strategy Report signed <b>15/05/2018</b> and delegated the award to CO. Delegated Contract Award Report signed <b>06/11/2018</b> . The difference between the pre-tender estimate and the proposed cost of services is due to the market place being more competitive than anticipated, resulting in a lower price.	Currie and Brown UK Limited	£970,272	Nigel Kletz / Waheed Nazir	19/11/2018
Delegated Extension Award	Extension School Health Advisory Service	C0153	The School Health Advisory Service supports schools to meet their legal responsibility to students with ill health and/or medical needs. The service connects schools and healthcare services to help schools deliver the specific health needs of individual children in line with their Children in Need or Child Protection Plans.	10 months	Adults Social Care and Health	Health and Social Care	Peter Woodall	Sarah Feeley	Cabinet approved the Approval to Tender Strategy in <b>June 2015</b> and delegated the award to Cabinet Member for Commissioning, Contracting and Improvement jointly with the Strategic Director of People on <b>16/12/2015</b> and delegated the option to extend to CO. Delegated Extension Award Report signed <b>10/11/2018</b> .	Birmingham Community Healthcare NHS Foundation Trust (BCHFT)	£3,400,000	Nigel Kletz / Graeme Betts	10/11/2018
Delegated Contract Award	Full Business Case and Contract Award for a Contact Centre Telephony System	P0453	Full Business Case and Contract Award for a Contact Centre Telephony System	2 years plus option to extend for a further 2 years	Strategic Services	Deputy Leader	Thomas Myers	James Gregory / David Waddington	Cabinet approved the IT and Digital Transition roadmap (2018/19 – 2022-23 – Option B as set out in (Appendix 7) on <b>27/03/2018</b> as part of the sounding out process and delegated the Full Business Case and Award to CO. FBC and Delegated Award Report signed <b>14/11/2018</b> .	Cirrus Response Limited	£1,776,000	Haydn Brown / Peter Bishop	01/01/2019
Delegated Contract Award	Demolition and Associated Works at Plot 5, Bamar Works, 180 Aston Hall Road and Plot 6, 63-81 Aston Hall Road, Aston, Birmingham B6	TBC	Demolition of the buildings on buildings on Plots 5 and Plot 6 of the Advanced Manufacturing Hub (AMH) - Aston Hall Road.	6 months	Economy	Deputy Leader	Simon Ansell	Mohammed Islam / Charlie Short	Cabinet approved the Advanced Manufacturing Hub - Phases 2 & 3: Full Business Case Report on <b>18/11/2013</b> and delegated the award to CO. Delegated Contract Award Report signed <b>16/11/2018</b> .	City Demolition Contractors (Birmingham) Limited	£289,000	Richard Tibbatts / Waheed Nazir	19/11/2018
Strategy / Award	Maintenance and Replacement of Non-PFI Lighting Assets on Housing Land	P0428	Provision of lighting maintenance and replacement services to around 3,000 non-PFI lighting assets, which are located City-wide on Housing land.	4 years	Economy	Transport and Roads	Guy Olivant	Paul Laythorpe / Charlie Short	Presented to Cabinet for info 12/12/2018. Approval to Tender Strategy Report signed <b>13/04/2018</b> and delegated the award to CO. Delegated Award Report signed <b>29/11/2018</b> .	J. McCann & Co Limited	£3,800,000	Haydn Brown / Rob James	26/11/2018
Delegated Contract Award	Specialist Organisational Change Partners to support integrating targeted health and social care services for older people	P0494	For the provision of specialist organisational change partners to support the Birmingham Health and Social Care System ("the system") to improve outcomes for citizens and realise financial benefits through developing, testing and rolling-out an integrated care pathway for older people.	5 years	Adults Social Care and Health	Health and Social Care	John Hickman	Louise Collett / Marie Hadley	Cabinet approved the Approval to Tender Strategy for Integrating Targets HSC Services on <b>26/06/2018</b> and delegated the award to CO. Delegated Contract Award Report signed <b>21/12/2018</b> .	Bloom Procurement Services Limited	£10,250,000	Richard Tibbatts / Graeme Betts	21/12/2018
Delegated Contract Award	Managed Printing & Digital Solutions	P0468	For the provision of managed print and digital solution services.	4 years	Strategic Services	Deputy Leader	Thomas Myers	Andrea Webster	Cabinet approved the Approval to Tender Strategy for the future delivery of the Council's Print Services on <b>20/09/2016</b> and delegated the award to CO. Delegated Contract Award Report signed <b>21/12/2018</b> . Due to passage of time between Sept 2016 and actual award the Council is buying less due to the spend being reduced.	Corporate Document Services Limited (CDS)	£1,600,000	Haydn Brown	01/01/2019