

[illegible]

Charging for Car Parking in Parks - CHP - RISK REGISTER

Senior Responsible Officer

SD Sport, Events, Open Spaces and Wellbeing

Programme Manager/Project Manager

Risk ID	Project	Date identified	Risk title and description	Risk Owner	Opening Risk Score			Mitigating Actions	Current Risk Score		
					Likelihood	Impact	Risk score		Likelihood	Impact	Risk score
1	Charging for Car Parking in Parks	01.01.2017	Opposition to the scheme from interest groups or individuals	SD Sport, Events, Open Spaces and Wellbeing	4	3	12	- clarity of message around the aims and objectives of the scheme - consultation on scheme to take place in the park and wit local residents	3	2	6
2	Charging for Car Parking in Parks	01.01.2017	Failure to achieve anticipated income levels	SD Sport, Events, Open Spaces and Wellbeing	3	3	9	- detailed research in to current car park usage and a 20% reduction modelled - review of scheme scheduled in winter 17/18 to review prices and overall strategy	2	2	4
3	Charging for Car Parking in Parks	01.01.2017	Impact on use of the park	SD Sport, Events, Open Spaces and Wellbeing	3	3	9	- seek to minimise impact by investing parks and car park facilities - provision of other transport options to use the park	2	3	6
4	Charging for Car Parking in Parks	01.01.2017	Displacement parking negatively impacting on local neighbourhoods and residents	Project Manager	3	4	12	-implementation of traffic restrictions on local roads - use of an experimental order to enable local residents to shape the scheme	3	1	3
5	Charging for Car Parking in Parks	01.01.2017	Delay to scheme implementation	Project Manager	4	3	12	- use of project manager to identify critical path and manage effectively - contingency options identified for critical points	3	2	6

6	Charging for Car Parking in Parks	01.01.2017	Overspend of capital expenditure	Project Manager	4	3	12	- Use of project manager to work with SMEs and contractors to identify costs - value engineering solutions explored where required	3	2	6
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Car Parking Project - Commercialism Programme - RESOURCE PLAN																												
Senior Responsible Officer			SD Sport, Events, Open Spaces and Wellbeing																									
No of FTE required over 1 calendar month																												
Type	February-17		March-17		April-17		May-17		June-17		July-17		August-17		September-17		October-17		November-17		December-17		January-18		February-18		March-18	
	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available	Required	Available
Business SME i.e HoS, social worker			0.7	0.7	0.4	0.4	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2							
Communications							0.1	0.1	0.1	0.1																		
Legal			0.1	0.1	0.1	0.1																						
Property	0.1	0.1																										
Procurement																												
Programme/Project Manager	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.6						
Total Resources	0.7	0.7	1.4	1.4	1.1	1.1	1.1	1.1	1.1	1.1	0.9	0.9	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.8	0.8	0.6	0	0	0	0	0	0