



**Birmingham and Solihull  
Integrated Care System**  
Caring about healthier lives

## **Delivery vs Plan Update by exception.**

**24/25**

Month 2

## In development: 2025/26 KPI's

Current status of 2025/26 KPI's – Data feeds being established and charts will be produced when sufficient data points are available:

Area	Objective	Status
Urgent and emergency care*	Improve A&E waiting times, compared to 2023/24, with a minimum of 78% of patients seen within 4 hours in March 2025 – <b>Combined attendances</b>	Unvalidated position available weekly 1 month lagged validated position available
	Proportion of A&E patients seen within 12 hrs	Unvalidated position available weekly
	Improve category 2 ambulance response times to an average of 30 minutes across 2024/25.	System level position available – lagged weekly data
Primary and community services	Improve patient experience of access to general practice as measured by the ONS health insights survey	Data available from national statistics website
	Increase the number of urgent dental appointments in line with the national ambition to provide 700,000 more	In development – expected in Q2
Elective care	% Total waiting list waiting longer than 52 wks	2 month lagged validated position available 2 week lagged unvalidated position available
	% patients waiting less than 18 wks for treatment for elective care	2 month lagged validated position available 2 week lagged unvalidated position available
	% Patients waiting less than 18 wks for 1st appointment	2 month lagged validated position available Unvalidated position in development
Cancer	Improve performance against the headline 62-day standard	2 month lagged validated position available Unvalidated position in development
	improve performance against the 28-day Faster Diagnosis	2 month lagged validated position available Unvalidated position in development
LDA	Reduce reliance on mental health inpatient care for people with a learning disability and autistic people, to the target of no more than 30 adults for every 1 million population	2 week lagged position available
	Reduce reliance on mental health inpatient care for people with a learning disability and autistic people, to the target of no more than 12–15 under 18s for every 1 million population	2 week lagged position available
Mental Health	Average LoS for adult acute beds	2 month lagged position available
	increase the number of people accessing children and young people services (345,000 additional CYP aged 0–25 compared to 2019)	2 month lagged position available

	Area	Objective	25/26 target			Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26		
Improve A&E waiting times and ambulance response times	Urgent and emergency care*	Improve A&E waiting times, compared to 2023/24, with a minimum of 78% of patients seen within 4 hours in March 2025 – <b>Combined attendances</b>	78.00%		Plan	73.80%	73.90%	74.40%	75.90%	77.40%	77.10%	77.80%	76.80%	77.70%	79.30%	79.80%	79.60%		
					Actual	73.02%	70.94%												
		Proportion of A&E patients seen within 12 hrs	Reduction		Plan	13.10%	13.00%	13.00%	12.90%	13.20%	12.90%	12.60%	12.50%	12.60%	12.60%	12.60%	12.40%	12.30%	
					Actual	8.40%	7.60%												
		Improve category 2 ambulance response times to an average of 30 minutes across 2024/25.	0:30:00 System		Plan														0:30:00
					Actual	0:21:32	00:21:05												
Improve access to General Practice and get Urgent Dental care	Primary and community services	Improve patient experience of access to general practice as measured by the ONS health insights survey	Improve		Plan														
					Actual	61.4%	72.2%												
		Increase the number of urgent dental appointments in line with the national ambition to provide 700,000 more	Increase		Plan														
					Actual														
Reduce the time people wait for elective care	Elective care	% Total waiting list waiting longer than 52 wks	1%		Plan	4.0%	3.7%	3.4%	3.0%	2.8%	2.5%	2.2%	2.0%	1.7%	1.5%	1.2%	0.8%		
					Actual	4.0%	3.7%												
		% patients waiting less than 18 wks for treatment for elective care	5% improvement		Plan	49.7%	50.1%	50.8%	51.4%	51.9%	53.7%	54.8%	56.4%	57.9%	58.1%	59.6%	60.6%		
					Actual	51.10%	51.90%												
		% Patients waiting less than 18 wks for 1st appointment	5% improvement		Plan	51.1%	51.9%	53.0%	54.3%	55.2%	56.2%	57.8%	59.4%	61.1%	62.8%	64.5%	67.0%		
					Actual	49.70%	50.10%												
	Cancer	Improve performance against the headline 62-day standard	75.00%		Plan	60.60%	60.23%	60.84%	61.06%	63.91%	62.42%	62.04%	70.72%	71.45%	66.05%	67.41%	75.14%		
					Actual	53.93%													
Improve performance against the 28-day Faster Diagnosis		80.00%		Plan	76.32%	77.20%	77.32%	75.28%	75.10%	74.69%	75.62%	72.52%	72.20%	69.01%	78.38%	80.07%			
				Actual	77.00%														
Improve mental health and learning disability care	LDA	Reduce reliance on mental health inpatient care for people with a learning disability and autistic people, to the target of no more than 30 adults for every 1 million population	Reduction		Plan	76			75			72			69				
					Actual	74	72												
		Reduce reliance on mental health inpatient care for people with a learning disability and autistic people, to the target of no more than 12–15 under 18s for every 1 million population	Reduction		Plan	9			8			7			6				
					Actual	8	9												
	Mental Health	Average LoS for adult acute beds	Reduction		Plan	81	80.9	80.5	79.7	78.5	77.3	76.1	74.9	73.7	72.5	71.6	71.2		
					Actual	65													
		increase the number of people accessing children and young people services (345,000 additional CYP aged 0–25 compared to 2019)	Increase		Plan	17,524	18,189	18,853	19,518	20,182	20,847	21,511	22,176	22,840	23,505	24,169	24,834		
					Actual	20,885													