

OPTIONS APPRAISAL - REGIONAL ADOPTION AGENCY

OPTION		1 - In House			2- JV Contractual			3 - JV Corporate			4 - Outsource		
	QUALITY	Score	Weighted score	Weighted criteria scores	Score	Weighted Score	Weighted criteria Scores	Score	Weighted Score	Weighted criteria Scores	Score	Weighted Score	Weighted criteria Scores
D1	Delivers the 7 criteria set by the DfE and BCT Strategic objectives 30%												
a 16 %	Single line of accountability acting as a single entity. - single line of decision making.	0	0.00	0.00	10	16.00	24.12	10	16.00	24.12	2	3.20	16.92
b 14 %	Transfer of core functions into RAA : responsibility for recruitment, matching and support.	0	0.00		10	14.00		10	14.00		10	14.00	
c 14 %	Pan regional approach and regional reach of key functions, particularly on family finding and matching.	0	0.00		2	2.80		2	2.80		2	2.80	
d 14 %	Recruitment, support and matching of new adopters across a wider geographical base	0	0.00		4	5.60		4	5.60		4	5.60	
e 14 %	Head of Service with line management responsibility for staff in the RAA.	8	11.20		10	14.00		10	14.00		10	14.00	
f 14 %	Single ring fenced budget managed by Head of the RAA.	4	5.60		10	14.00		10	14.00		10	14.00	
g 14 %	Partnership with VAAs involved in design and implementation of RAAs	2	2.80		10	14.00		10	14.00		2	2.80	
	Sub total	14	19.60		56	80.40		56	80.40		40	56.40	
	Desirability 20%												
D2 50 %	Process enables improved permanence planning, speedier adoptions and reduction in CiC placements	6	30.00	16.00	10	50.00	18.00	8	40.00	16.80	2	10.00	5.20
D3 30 %	Enables simple and effective governance arrangements across BCC and BCT	10	30.00		8	24.00		8	24.00		4	12.00	

D4 20 %	Flexibility to extend and enhance the remit of the RAA over time	10	20.00		8	16.00		10	20.00		2	4.00	
	Sub total	26	80		26	90		26	84		8	26	
	Viability 30%												
V1 50 %	Provides a financially sustainable delivery model including commissioning, contract monitoring, review and evaluation)	10	50.00	30.00	8	40.00	21.00	7	35.00	22.50	5	25.00	13.50
V2 50 %	Level of financial risk to BCT and BCC	10	50.00		6	30.00		8	40.00		4	20.00	
	Sub total	20	100		14	70		15	75		9	45	
	Feasibility 20%												
F1 30 %	Availability of suitable and willing providers	10	30.00		8	24.00		4	12.00		4	12.00	
F2 10 %	Minimal disruption to staff and business continuity during transition including impact on children and adopters	10	10.00		6	6.00		4	4.00		2	2.00	
F3 30 %	Exposure to risk (organisation, reputational)	4	12.00	16.40	7	21.00	15.00	8	24.00	10.60	2	6.00	7.20
F4 10 %	Cost effective to set up	10	10.00		8	8.00		5	5.00		8	8.00	
F5 20 %	Timescales to implement (by October 2021)	10	20.00		8	16.00		4	8.00		4	8.00	
	Sub total	44	82		37	75		25	53		20	36	
	Overall Total	104	282	62.40	133	315	78.12	122	292	74.02	77	163	42.82

Rank

3

1

2

4

Score	68.28			78.12			74.02			42.82
Adjusted Score	87.40			####			94.75			54.81
Max 100	87.40			####			94.75			54.81
Rank	3			1			2			4

Max Score

