

BIRMINGHAM CITY COUNCIL

CABINET

FRIDAY, 26 NOVEMBER 2021 AT 00:00 HOURS
IN URGENT EXECUTIVE REPORT, [VENUE ADDRESS]

A G E N D A

3 - 18

INFECTION CONTROL AND TESTING FUND - ROUND 3 (OCTOBER 2021 - MARCH 2022)

Report of the Director of Adult Social Care.

Birmingham City Council

Report to Chief Executive

26 November 2021



Subject: INFECTION CONTROL AND TESTING FUND – ROUND 3
(OCTOBER 2021 – MARCH 2022)

Report of: Graeme Betts, Director for Adult Social Care

Relevant Cabinet Member: Cllr. Paulette Hamilton

Relevant O &S Chair(s): Cllr Mick Brown

Report author: Alison Malik, Head of Commissioning

Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, state which appendix is exempt, and provide exempt information paragraph number or reason if confidential : Not applicable.		

1 Executive Summary

- 1.1 To confirm the allocations of the Infection Control and Testing Fund – Round 3 (1 October 21 – 31 March 22) in accordance with the Grant Determination Notice 31/5765 issued by the Minister of State for Care on 21 October 2021.

2 Recommendations

That the Chief Executive makes the urgent decision to;

- 2.1 Approve the allocation of £3,724,711 infection control funding to Birmingham care providers.

- 2.2 Approve the allocation of £2,169,418 testing funding to Birmingham care providers.
- 2.3 Approve the allocation of £442,990 vaccine funding to Birmingham care providers.
- 2.4 Approve the allocation of £40,000 to the Council to administer the Infection Control and Testing Grant.
- 2.5 Approve the allocation of £80,000 to day centres for infection control measures.
- 2.6 Approve the use of £250,000 to commission an extension to the Infection Prevention Control service for the regulated adult social care market across Birmingham (subject to separate procurement governance).
- 2.7 The details of these allocations are in accordance with the Grant Determination Notice and are set out in 7.3.1 and Appendix 3 below.

3 Background

- 3.1 The Adult Social Care Infection Control Fund was first introduced in May 2020. It was extended in October 2020 and was a Section 31 ring-fenced grant designed to support adult social care providers with infection control measures.
- 3.2 The Rapid Testing Fund was introduced in January 2021 to support additional rapid lateral flow testing of staff in care homes and to enable indoor visiting.
- 3.3 Both of these funds were then consolidated into the Infection Control and Testing Fund 1 from April 2021 - June 2021.
- 3.4 The Infection Control and Testing Fund 2 was further extended from 1 July 2021 to 30 September 2021.
- 3.5 The Infection Control and Testing Fund Round 3 was further extended for the period 1 October 2021 – 31 March 2022 and is the subject of this report.
- 3.6 This new grant has similar conditions to the previous funds.
- 3.7 The purpose of the fund is to; continue to support adult social care providers to reduce the rate of Covid-19 transmission within and between care settings through effective infection and control practices; to increase uptake of staff Covid and Flu vaccination; and to support testing of staff and visitors in care settings to identify and isolate positive cases and enable close contact visiting where possible.

4 Options considered and Recommended Proposal

- 4.1 There are limited alternative options due to the Grant Conditions specified.
- 4.2 For the discretionary elements of each funding allocation, the rationale is contained in column C of Table 3 in 7.3.4 below. These clearly demonstrate the funding split is based on evidence of the impact of the pandemic on the care market.

5 Consultation

- 5.1 The Cabinet Member for Health and Social Care has been consulted on this and is in agreement with the proposed recommendations. The Cabinet Member is the chair of the Health and Well-being Board.
- 5.2 The Leaders of the key Political Parties have been consulted on this decision and no objections have been received.
- 5.3 The Infection Control Fund Round 3 will support the national COVID-19 Response: Autumn and Winter Plan 2021 and local health and social care system-wide winter plans.

6 Risk Management

- 6.1 The following risks have been identified in relation to this decision and have been mitigated as follows:
 - 6.1.1 Financial risks – the Council is required by Government to operate this Grant in accordance with the Grant Conditions. The risks of administration, debt recovery and potential fraud sit with the Council. These risks are being mitigated through regular reporting from care providers, issuing of Grant Conditions to care providers, regular communication and reminders to care providers and proactive dialogue prior to encourage compliance before debt recovery commences.
 - 6.1.2 Reputational risks – as set out in 7.2, the Council is making this decision as the earliest opportunity to ensure essential funds can reach the sector in a timely and effective manner.
 - 6.1.3 Legal risks –there may be legal risks associated with taking this Emergency Decision, however the reasons for this are set out in 7.2 below. Furthermore, this approach has been agreed by the Corporate Director Adult Social Care, the Cabinet Member for Health and Social Care and the leaders of the key Political Parties have also been consulted.

7 Compliance Issues:

- 7.1 How are the recommended decisions consistent with the City Council's priorities, plans and strategies?
 - 7.1.1 The Infection Control Fund Round 3 will support the national COVID-19 Response: Autumn and Winter Plan 2021 and local health and social care system-wide winter plans.
- 7.2 Legal Implications
 - 7.2.1 The Infection Control and Testing Fund is a Section 31 Grant that is ring-fenced exclusively for actions which support care providers to tackle the risk of Covid-19 infections and enable close contact visiting.

- 7.2.2 The Department for Health and Social Care considers this grant, and the measures it is intended to support, are consistent with the UK's international obligations on subsidy control. This is because the measures will help detect/reduce incidence of Covid-19 and are over and above that which care providers would normally be expected to provide.
- 7.2.3 This decision is being taken pursuant to Part B, B6, 6.6 and Part E4 of the Council's Constitution 4.2 Emergency Reports which confirms that in an urgent situation, an executive decision may be agreed by the Chief Executive following consultation with the Leaders of the Political Groups. An urgent decision being defined as one which could not reasonably have been foreseen or anticipated prior to the most recent Cabinet or Committee meeting, and which needs to be considered before the next meeting of the Cabinet/Committee. This decision is considered an urgent situation for the following reasons:
- 7.2.3.1. The conditions of the grant expect local authorities to transfer payments to providers within twenty working days or as quickly as possible, there is therefore not time to wait for the next Cabinet meeting.
 - 7.2.3.2. The Council received the funds on 25 October 2021 (Infection control and vaccination) and 11 November 2021 (testing) and this decision is being made at the earliest opportunity to ensure funds reach care providers in line with the Grant Conditions and expectations of Government and the provider market.
 - 7.2.3.3. The Council is largely passporting the funds to care providers on behalf of Government.
 - 7.2.3.4. The conditions of the grant issued to the Council from Government set out the sums to be paid, the method for allocating these and the conditions which must be met prior to distribution of funding for 70% of the funding. On this basis, there is very limited discretion for the Council to decide how to distribute these funds.
 - 7.2.3.5. Where there are discretionary elements of the fund, these are also restricted to the purpose set out in the Grant Conditions.
 - 7.2.3.6. As the ongoing impact of the pandemic and winter pressures for care providers and their staff continues, these funds will provide essential financial support to care providers in paying their staff when isolating and reducing movement of staff between parts of the care market – all essential parts of managing these outbreaks and preventing further outbreaks.
 - 7.2.3.7. Providers have been made aware by Government of the funding and many will have already incurred expenditure from 21 October when guidance was published. Any delays in distribution will impact on the

cashflow of these already challenged providers and may also impact on their ability to put in place appropriate infection control measures.

7.3 Financial Implications

7.3.1 The Grant will be paid in two instalments and totals £6,651,119 for Birmingham. It has been split into three elements all of which have slightly different requirements and purposes – infection control, testing and vaccination as set out in Table 1 below:

Table 1 Breakdown of Infection Control and Testing Fund Round 3 (Oct 21 – Mar 22)

Category	Amount
Infection Control direct funding allocation - Care homes/residential drug and alcohol services	£2,035,881
Infection Control direct funding allocation – Community care	£791,217
Infection Control allocation – Discretionary	£1,211,613
Total Infection Control allocation	£4,038,711
Testing direct funding allocation – Care homes/residential drug and alcohol services	£1,446,592
Testing allocation – Discretionary community care	£722,826
Total Testing allocation	£2,169,418
Vaccine direct funding allocation – Care homes/residential drug and alcohol services	£143,170
Vaccine direct funding allocation – Community care	£166,923
Vaccine allocation – Discretionary	£132,897
Total Vaccine allocation	£442,990
Total Infection Control and Testing Fund	£6,651,119

7.3.2 The Grant runs from 1 October 2021 to 31 March 2022 and will be paid in two sums (60% in October 2021 and 40% in January 2022). The first instalment was received by the Council on 25 October 2021 and 11 November 2021 and could not be distributed until all elements were received.

7.3.3 The Council must report spend to the Department of Health and Social Care at regular intervals and the following timetable has therefore been set:

Table 2 – DHSC, Council and care provider reporting timetable

Reporting Point	DHSC Deadline	Reporting period	Deadline for care providers
Point 1	14 Jan 2022	Spending up to 30 Nov 21	17 December 2021
Point 2	28 Feb 2022	Spending up to 31 Jan 22	11 February 2022
Point 3	29 Apr 2022	Spending up to 31 Mar 22	15 April 2022

7.3.4 The Grant conditions require the following approach to allocation/payment of funding:

Table 3: Breakdown of direct funding and discretionary funding for each funding allocation

	Direct Funding Element (A)	Discretionary Element (B)	BCC Allocation of Discretionary Element (C)
Infection Control allocation	70% to be passported directly to care homes/ residential drug and alcohol services (£2.036m) and community care providers (£0.791m)	30% to support the adult social care sector to put in place other IPC measures (£1.212m)	£0.250m - IPC Service (single payment in Nov 21) £0.080m - day centres (single payment in Nov 21) £0.040m – BCC admin costs Remainder - 70% care homes, 30% community care in line with national Infection Control allocations.
Testing allocation	70% to be passported directly to care homes/ residential drug and alcohol services (£1.447m)	30% to support testing of staff/visitors in other care settings including extra care, supported living and non-registered settings (£0.723m)	70% care homes, 30% community care in line with national Infection Control allocations.
Vaccine allocation	70% to be passported directly to care homes/ residential drug and alcohol services (£0.143m) and community care providers (£0.167m)	30% to support uptake of Covid and Flu vaccination of staff in other care settings (£0.133m)	100% community care as care homes as 96.9% of care homes staff now had D1 and have been supported with onsite vaccination.

7.3.5 The allocations of funding are to be made conditional upon care providers having completed the National Capacity Tracker for 2 consecutive weeks and to continue updating weekly (excluding day centres and the IPC service who cannot access the National Capacity Tracker). To maximise the funds that can be allocated and potentially paid, all care providers, except those contained in Appendix 1 and Appendix 2 will be allocated funding. Payments will be made once compliance is reached and for the majority this payment will be immediate. For those providers who have not yet completed the National Capacity Tracker in 2 consecutive weeks, payments will be withheld. If they have still not completed the National Capacity Tracker before 17 December 2021 their allocation will be added to the discretionary element sum (B) for the second payment and passported to providers in line with the BCC Allocation of Discretionary Element (C) methodology.

7.3.6 In line with Grant conditions, for those providers who have not provided sufficient information on spending returns or have not repaid unspent grant funds in relation to the Infection Control and Testing Fund Extension (July 21 – Sept 21) Grant by 17 December 2021, the Council will withhold payments and their allocation will be added to the discretionary element

sum (B) for the second payment and passported to providers in line with the BCC Allocation of Discretionary Element (C) methodology.

- 7.3.7 In line with Grant conditions, for those providers who do not provide the necessary returns for this Grant by 15 April 2022, a process of recovering the funds will commence in line with the Council's usual income and debt recovery processes.
- 7.3.8 To reduce the administrative burden on care providers and the Council, Grant recipients will no longer be required to provide a signed assurance statement to the Council. Instead, the Grant Conditions will be issued to all care providers and published on the Council's provider web pages at www.birmingham.gov.uk/stm. Spending of the funds by any organisation will be deemed acceptance of those conditions. Providers will then be required to provide spend returns in line with the reporting timetable set by the Council to meet DHSC reporting deadline set out in 7.3.3 Table 2.
- 7.3.9 Local authorities may use a small amount of the infection control allocation (capped at 1% of the discretionary IPC allocation) for reasonable administrative costs associated with distributing and reporting on this funding and £40,000 will be deducted for this purpose.
- 7.3.10 To provide continued support to day centres to remain open and continue to increase the number of service users they are able to support, £80,000 will be allocated from the Infection Control allocation discretionary element. This is based on previous allocations, spend and also data from providers which requested approximately £73,000 of funding for this purpose.
- 7.3.11 The Council has commissioned a dedicated care homes Infection Prevention Control Service since 1st December 2020 and was designed to provide a baseline audit of every care home in Birmingham as well as a reactive service to support Covid outbreaks. The service is progressing well and have currently completed 144 full care home audits out of 277. However, due to the ongoing demand for reactive support and expected further support over the winter period, the service is unlikely to complete the baseline audit for every care home by 31 March 2022. Given the positive impact this service is having - providing dedicated support and training and upskilling of the sector – a further £250,000 is being allocated to pay for the completion of IPC audits, training for all care homes and a responsive service over the winter period.
- 7.3.12 Based on the above approach, the Council will therefore distribute the funds as summarised in Appendix 3.
- 7.3.13 The Council has a Covid financial support package in place for the care sector until 31 March 2022 and any potential overlaps in funding will be identified through the approval process, to reduce the opportunity for double funding and to maximise use of the Grant funding.

7.4 Procurement Implications (if required)

7.4.1 There are no direct procurement implications associated with this decision. A separate report will be prepared in relation to the Infection Prevent Control Team extension as this decision is simply seeking allocation of the funding at this time.

7.5 Human Resources Implications (if required)

7.5.1 There are no Human Resources implications associated with this decision.

7.6 Public Sector Equality Duty

7.6.1 An Equality Impact Assessment has not been carried out as duties contained in the Equality Act 2010 do not apply to care providers as registered companies.

8 Appendices

8.1 Appendix 1 – Care homes who are not eligible for the allocation of the Infection Control and Testing Fund 2 and the reasons they will not be paid.

8.2 Appendix 2 – CQC community care providers who are not eligible for the allocation of the Infection Control and Testing Fund 2 and will not be paid.

8.3 Appendix 3 –Detailed breakdown of funding allocations and calculations on a per bed/per service user basis

9 Background Documents

9.1 The following background documents were used to compile this report:

- Adult social care: extension to Infection Control and Testing Fund Round 3 - guidance
- Adult Social Care Infection Control and Testing Fund, round 3: local authority circular
- Annex A: grant determination
- Annex B: grant allocations
- Annex B: table of allocations
- Annex C: grant conditions
- Annex D: assurance statement
- Annex E: local authority reporting template: reporting point 1, due 14 January 2022

Appendix 1 – List of 4 care homes who are not eligible for allocation of the Infection Control and Testing Fund 2 and the reasons they will not be paid.

Location ID	Location Name	Provider Name	Care home s beds	Dorman t (Y/N)	Comments
1-134258689	Bournbrook Manor Home Ltd	Mr and Mrs R Odedra	23	N	Closed
1-594138360	Summerfield House	N H Care Limited	5	N	Closed
1-129165971	Highcroft House	Dignus Healthcare Limited	9	N	Currently closed - building work delayed
1-1964059622	Birmingham Inpatient Drug Treatment Service	Change, Grow, Live		N	Have previously had detailed conversations with manager, but no payment details provided since May 2020.

Appendix 2 – List of 78 CQC community care providers who are not eligible for allocation of the Infection Control and Testing Fund 2 and will not be paid.

Location ID	Location Name	Provider Name	Dormant (Y/N)	Comments
1-3159232184	218-220 The Loft	Ascension Care Services Limited	Y	CQC Dormant
1-6715138972	4 Seasons Healthcare Professionals Ltd	4 Seasons Healthcare Professionals Ltd	Y	CQC Dormant
1-6050171556	Activo Care	Activo Care Limited	Y	CQC Dormant
1-6336538523	Aregon Care	Aregon Care Ltd	Y	CQC Dormant
1-2850712614	Birmingham	FirstLink Healthcare Ltd	Y	CQC Dormant
1-463042981	Brindleys Quality Care Limited	Brindleys Quality Care Limited	Y	CQC Dormant
1-694010206	Careplex Domiciliary Services	Careplex Domiciliary Services (Sutton Coldfield) Limited	Y	CQC Dormant
1-7114079684	Caring Professionals Ltd	Caring Professionals Limited	Y	CQC Dormant
1-3173135678	CeeWe Care Ltd	CeeWe Care Ltd	Y	CQC Dormant
1-2381287643	Centric HomeCare	Centric HomeCare	Y	CQC Dormant
1-2131031765	Dresden Care Services Limited	Dresden Care Services Limited	Y	CQC Dormant
1-8215138774	Excel (Midlands)	Maranatha Housing and Support Ltd	Y	CQC Dormant
1-6377142301	Flexspace	Bespoke Life Choices Ltd	Y	CQC Dormant
1-9481783785	Generation Healthcare Limited	Generation Healthcare UK Limited	Y	CQC Dormant
1-9787406861	GND Care Ltd	GND Care Ltd	Y	CQC Dormant
1-11414379180	Great Barr Business Park	Jaya.s Limited	Y	CQC Dormant
1-3653282158	Head Office	Community Bridgers CIC	Y	CQC Dormant
1-9823942590	Hillside Care Services CIC	Hillside Care Services Community Interest Company	Y	CQC Dormant
1-1776428300	Icare Services	Icare Services (UK) Limited	Y	CQC Dormant
1-8059462198	Jira House	Ji-Reh Resettlement Service Ltd	Y	CQC Dormant
1-3828683539	MB Health Limited	MB Health Limited	Y	CQC Dormant
1-1965843977	Midland Care Service Limited	Midland Care Services Limited	Y	CQC Dormant
1-6858181364	Network Healthcare - Birmingham	Network Healthcare Professionals Limited	Y	CQC Dormant
1-6156970324	Omnia Support	Omnia Support Limited	Y	CQC Dormant
1-6367824093	One Touch Quality Kare	One Touch Quality Kare Limited	Y	CQC Dormant
1-7008167017	P&N Healthcare Services-29 Oscott Road	P & N Healthcare Services Ltd	Y	CQC Dormant
1-5119502320	Priority Care Services and Housing Head Office	Priority Care Services and Housing Ltd	Y	CQC Dormant
1-4463725007	Rabiannah Care Birmingham	Rabiannah Care Limited	Y	CQC Dormant
1-7800149656	SQY Care Limited	SQY Care Limited	Y	CQC Dormant

Location ID	Location Name	Provider Name	Dormant (Y/N)	Comments
1-4188034960	Statelycare	Statelycare Ltd	Y	CQC Dormant
1-5587608353	Stella Maris Healthcare Ltd	Stella Maris Healthcare Ltd	Y	CQC Dormant
1-2122053460	Sustain (UK) Ltd	Sustain (UK) Ltd	Y	CQC Dormant
1-6335519381	TMR Care Ltd	Taylor Martin Recruitment Limited	Y	CQC Dormant
1-7846529632	Yenaa Care Services	Yenaa Care Services Ltd	Y	CQC Dormant
1-6453595685	Brindley Medical Limited	Brindley Medical Limited	N	Zero service users declared
1-9522401992	Danos Elite Care	Danos Elite Care Ltd	N	Zero service users declared
1-4405889389	FMP Priority Care Services Limited	FMP Priority Care Services Limited	N	Zero service users declared
1-146164323	KIDS (West Midlands)	Kids	N	Zero service users declared
1-9862780917	Midlands	Rings Homecare Service Ltd	N	Zero service users declared
1-123591876	Unity Care	Unity Care	N	Zero service users declared
1-11064506487	Assisted Lives (Birmingham)	Assisted Lives Ltd	N	Not on Capacity Tracker report and never updated
1-10877394806	Birmingham Supported Living Service	Praxis Care	N	Not on Capacity Tracker report and never updated
1-11140088585	Care & Grace	Care & Grace Ltd	N	Not on Capacity Tracker report and never updated
1-10193126039	Constance Health & Social Care	Constance Health & Social Care Ltd	N	Not on Capacity Tracker report and never updated
1-10895262550	Cradley Care Services LTD	Cradley Care Services Ltd	N	Not on Capacity Tracker report and never updated
1-11057005310	Desired Care 4 U Limited Birmingham	Desired Care 4 U Limited	N	Not on Capacity Tracker report and never updated
1-6322680797	Linelifcare	Linelifcare Limited	N	Not on Capacity Tracker report and never updated
1-10649953173	Mulbury Care Services Limited	Mulbury Care Services Limited	N	Not on Capacity Tracker report and never updated
1-10530951539	Multicare Group Ltd	Multicare Group Ltd	N	Not on Capacity Tracker report and never updated
1-10902446611	My Door Care Limited	My Door Care Limited	N	Not on Capacity Tracker report and never updated
1-10644108132	Orcone Care LTD	Orcone Care Ltd	N	Not on Capacity Tracker report and never updated
1-127737207	Pinner Court (Harborne) Limited	Pinner Court (Harborne) Limited	N	Not on Capacity Tracker report and never updated
1-10814204601	Prosper Care	Prosper Care Services Ltd	N	Not on Capacity Tracker report and never updated
1-10217283308	Pure Care Support Birmingham	Pure Care Support Limited	N	Not on Capacity Tracker report and never updated
1-11680091646	Ray of Sunshine Care Ltd	Ray of Sunshine Care Ltd	N	Not on Capacity Tracker report and never updated
1-11121942662	Solid Global Limited	Solid Global Limited	N	Not on Capacity Tracker report and never updated
1-11081928403	Sutton Rose Care Home Limited	Macc Care (Boldmere) Ltd	N	Not on Capacity Tracker report and never updated
1-10757750169	Tawchapps Medicare Ltd	Tawchapps Medicare Ltd	N	Not on Capacity Tracker report and never updated
1-10376413801	Walfinch Birmingham South	Amy Cares Limited	N	Not on Capacity Tracker report and never updated
1-11687782348	Your Support	Your Support Services Limited	N	Not on Capacity Tracker report and never updated
1-8169486847	20 Cross Farm Road Harborne Birmingham	JW Compassionate Care Services Ltd	N	No service users recorded on Capacity Tracker
1-1597646991	Ashmill Residential Care Home	Care and Resolve Limited	N	No service users recorded on Capacity Tracker
1-1594893823	Linday Office	Linday Multi Services Limited	N	No service users recorded on Capacity Tracker
1-8169318459	Primrose Place	Nuvo Healthcare Limited	N	No service users recorded on Capacity Tracker
1-5518575057	Radiant 247 Ltd	Radiant 247 Limited	N	No service users recorded on Capacity Tracker

Location ID	Location Name	Provider Name	Dormant (Y/N)	Comments
1-297431421	The Diamond Care Partnership Ltd	The Diamond Care Partnership Ltd	N	No service users recorded on Capacity Tracker
1-2233623172	The Nurse International Ltd	The Nurse International Ltd	N	No service users recorded on Capacity Tracker
1-121581618	Olivet	Christadelphian Care Homes	N	Confirmed no community care service in operation
1-8366376267	Phemacare Ltd	Phemacare Ltd	N	Confirmed by email do not wish to have funding
1-2694955657	Cayon Care Service	Miss Petronella Manners	N	Have not engaged to provide payment details
1-1839470431	Total Quality Care Services Ltd Birmingham	Total Quality Care Services Ltd	N	Have not engaged to provide payment details
1-2179872716	Ash Grove	The Riverside Group Limited	N	Have not engaged to provide payment details
1-3005993441	Antoine Care LTD	Antoine Care Ltd	N	Have not engaged to provide payment details
1-4376723670	Compassion 4 Care	Compassion 4 Care Ltd	N	Have not engaged to provide payment details
1-8503911344	All Health Care Services Limited	All Health Care Services Limited	N	Have not engaged to provide payment details
1-9104522733	Augustus Care	Augustus Care Ltd	N	Have not engaged to provide payment details
1-11505043770	Touchheart Healthcare Main Office	Touchheart Healthcare Ltd	N	Have not engaged to provide payment details
1-115020429	306-308 Packington Avenue	C L H Care Homes Limited	N	Confirmed no community care service in operation

Appendix 3 – Detailed breakdown of funding allocations and calculations on a per bed/per service user basis

Infection Control

	Total Grant	60% Oct 21	40% Jan 22	Notes
Total IPC	£4,038,711	£2,423,226.60	£1,615,484.40	
Care Homes passport	£2,035,881	£1,221,528.60	£814,352.40	Allocate per bed
Community Care passport	£791,217	£474,730.20	£316,486.80	Allocate per user
Discretionary	£1,211,613	£726,967.80	£484,645.20	

Allocation #1 (Oct 21)

	Per bed/user passport	Per bed/user Discretionary	Per bed/user total	Total spend	
Care Homes	£169.07	£34.59	£203.65	Per bed amount x total beds	£1,471,406.06
Community Care	£50.10	£11.30	£61.41	Per user amount x total users	£581,820.54
				1% admin	£40,000.00
				Day Centres	£80,000.00
				IPC care home team	£250,000.00
					£2,423,226.60

Care Home beds	7225
Comm Care users	9475

Unspent Grant Allocation #1	£tbc	Any sums not paid by 17 December due to provider compliance, will be added and allocated in accordance with 7.3.4 – 7.3.6
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Allocation #2 (Jan 22)

	Per bed/user passport	Notional Per bed/user Discretionary subject to 7.3.4 – 7.3.6	Notional Per bed/user total subject to 7.3.4 – 7.3.6	Total spend subject to 7.3.4 – 7.3.6	
Care Homes	£112.71	£46.96	£159.67	Per bed amount x total beds	1153604.04
Community Care	£33.40	£15.34	£48.75	Per user amount x total users	461880.36
					£1,615,484.40

Care Home beds	7225
Comm Care users	9475

Testing

	Total Grant	60% Oct 21	40% Jan 22	Notes
Total Testing	£2,169,418	£1,301,650.80	£867,767.20	
Care Homes passport	£1,446,592	£867,955.20	£578,636.80	Allocate per bed
Discretionary	£722,826	£433,695.60	£289,130.40	Allocate 70% care homes per bed and 30% Comm Care per user

Allocation #1 (Oct 21)

	Per bed/user passport	Per bed/user Discretionary	Per bed/user total	Total spend	
Care Homes	£120.13	£42.02	£162.15	Per bed amount x total beds	£1,171,542.12
Community Care	£0.00	£13.73	£13.73	Per user amount x total users	£130,108.68
					£1,301,650.80

Care Home beds	7225
Comm Care users	9475

Unspent Grant Allocation #1	£tbc	Any sums not paid by 17 December due to provider compliance, will be added and allocated in accordance with 7.3.4 – 7.3.6
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Allocation #2 (Jan 22)

	Per bed/user passport	Notional Per bed/user Discretionary subject to 7.3.4 – 7.3.6	Notional Per bed/user total subject to 7.3.4 – 7.3.6	Total spend subject to 7.3.4 – 7.3.6	
Care Homes	£80.09	£28.01	£108.10	Per bed amount x total beds	781028.08
Community Care	£0.00	£9.15	£9.15	Per user amount x total users	86739.12
					£867,767.20

Care Home beds	7225
Comm Care users	9475

Vaccine

	Total Grant	60% Oct 21	40% Jan 22	Notes
Total Vaccine	£442,990	£265,794.00	£177,196.00	
Care Homes passport	£143,170	£85,902.00	£57,268.00	Allocate per bed
Community Care passport	£166,923	£100,153.80	£66,769.20	Allocate per user
Discretionary	£132,897	£79,738.20	£53,158.80	Allocate Comm Care only per user

Allocation #1 (Oct 21)

	Per bed/user passport	Per bed/user Discretionary	Per bed/user total	Total spend	
Care Homes	£11.89	£0.00	£11.89	Per bed amount x total beds	£85,902.00
Community Care	£10.57	£8.42	£18.99	Per user amount x total users	£179,892.00
					£265,794.00

Care Home beds	7225
Comm Care users	9475

Unspent Grant Allocation #1	£tbc	Any sums not paid by 17 December due to provider compliance, will be added and allocated in accordance with 7.3.4 – 7.3.6
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Allocation #2 (Jan 22)

	Per bed/user passport	Notional Per bed/user Discretionary subject to 7.3.4 – 7.3.6	Notional Per bed/user total subject to 7.3.4 – 7.3.6	Total spend subject to 7.3.4 – 7.3.6	
Care Homes	£7.93	£0.00	£7.93	Per bed amount x total beds	57268
Community Care	£7.05	£5.61	£12.66	Per user amount x total users	119928
					£177,196.00

Care Home beds	7225
Comm Care users	9475

