

MOTIONS FOR COUNCIL

1. Revenue Budget

That the revenue budget for the financial year commencing on 1st April 2019 of £851.590m, including the budget allocations to the various Directorates of the Council, as set out in Appendix J to the Financial Plan 2019 – 2023, be approved subject to any revision needed in the light of the ongoing and further planned consultations and equalities assessments on individual savings proposals.

2. Council Tax Requirement

That the following calculations be now made in accordance with Section 31A of the Local Government Finance Act 1992, for the financial year commencing on 1st April 2019:

	£
a. aggregate of estimated City Council expenditure, contingencies, and contributions to financial reserves	3,113,523,893
b. Parish Precepts	1,882,539
c. aggregate of estimated income (including Top-Up Grant), and use of financial reserves	(2,312,589,811)
d. net transfers to/(from) the Collection Fund in relation to Business Rates	(453,540,177)
e. Transfer to/(from) the Collection Fund in relation to Council Tax	0
f. Council Tax Requirement, being the aggregate of (a) to (e) above	349,276,444

3. Council Tax - Basic Amount

That the Basic Amount of Council Tax for the financial year commencing on 1st April 2019 be set at £1,388.33, pursuant to the formula in Section 31B of the Local Government Finance Act 1992, being the Council Tax Requirement of £349,276,444 divided by the Council Tax Base of 251,580 Band D properties.

4. **Council Tax – City Council and Parish Precepts**

- (i) That the basic amount of Council Tax for City Council services for the financial year commencing on 1st April 2019 be set at £1,380.85 pursuant to the formula in Section 34(2) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 31B		1,388.33
LESS		
b. Parish precepts	1,882,539	
DIVIDED BY		
City Council Tax base	251,580	7.48
		<hr/> 1,380.85

- (ii) That, pursuant to Section 52ZB of the Local Government Finance Act 1992, the Basic Amount of Council Tax for City Council services is not excessive in relation to determining whether a referendum is required on the level of Council Tax.

- (iii) That the basic amount of Council Tax for New Frankley in Birmingham Parish for the financial year commencing on 1st April 2019 be set at £1,403.94 pursuant to the formula in Section 34(3) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 34(2)		1,380.85
PLUS		
b. The New Frankley in Birmingham Parish	31,221	
precept		
DIVIDED BY		
The tax base for New Frankley in Birmingham	1,352	23.09
Parish		<hr/> 1,403.94

- (iv) That the basic amount of Council Tax for the Royal Sutton Coldfield Town Council for the financial year commencing on 1st April 2019 be set at £1,430.81 pursuant to the formula in Section 34(3) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 34(2)		1,380.85
PLUS		
b. The Royal Sutton Coldfield Parish Council	1,851,318	
precept		
DIVIDED BY		
The tax base for Royal Sutton Coldfield Town	37,056	49.96
Council		<hr/> 1,430.81

5. **Council Tax - Total**

That, in accordance with Section 30 of the Local Government Finance Act 1992, the amounts of Council Tax set for the financial year commencing on 1st April 2019 for each category of dwelling listed within a particular valuation band, shall be calculated by adding:

- a. the amount given by multiplying the basic amount of Council Tax for the relevant area by the fraction whose numerator is the proportion applicable to dwellings listed in a particular valuation band, and whose denominator is the proportion applicable to dwellings listed in valuation Band D; to
- b. the amounts which are stated in the final precepts issued by the West Midlands Fire and Rescue Authority and the West Midlands Police and Crime Commissioner; and shall be:

Band	Council Tax Areas without a Parish Council £	Council Tax New Frankley in Birmingham Parish £	Council Tax Royal Sutton Coldfield Town £
A	1,062.67	1,078.06	1,095.97
B	1,239.77	1,257.73	1,278.63
C	1,416.88	1,437.41	1,461.29
D	1,594.00	1,617.09	1,643.96
E	1,948.23	1,976.45	2,009.29
F	2,302.44	2,335.79	2,374.61
G	2,656.67	2,695.15	2,739.93
H	3,188.00	3,234.18	3,287.92

6. **Capital Strategy and Programme and Treasury Management**

That the proposals, as set out in Appendices L - V of the Financial Plan 2019 – 2023, be approved for:

- a) Capital Programme
 - b) Prudential Indicators
 - c) Treasury Management
 - d) Service and Commercial Investment Strategy
- and, as set out in Appendix I, for:
- e) Flexible Use of Capital Receipts Strategy

7. **Pay Policy**

That in fulfilment of the requirements of Sections 38 to 43 of the Localism Act 2011, the Pay Policy Statement, as set out in Appendix W, be approved.

8. **Fees and Charges**

That the schedule of fees and charges as set out in Appendix X, Annex 1, be approved.

9. **Financial Plan 2019 – 2023**

That the Financial Plan 2019 – 2023 be approved.

Members must, in reaching their decision on the Budget Motions, have full regard to the responses to the budget consultation, as set out in Appendix H of the Financial Plan 2019 – 2023.