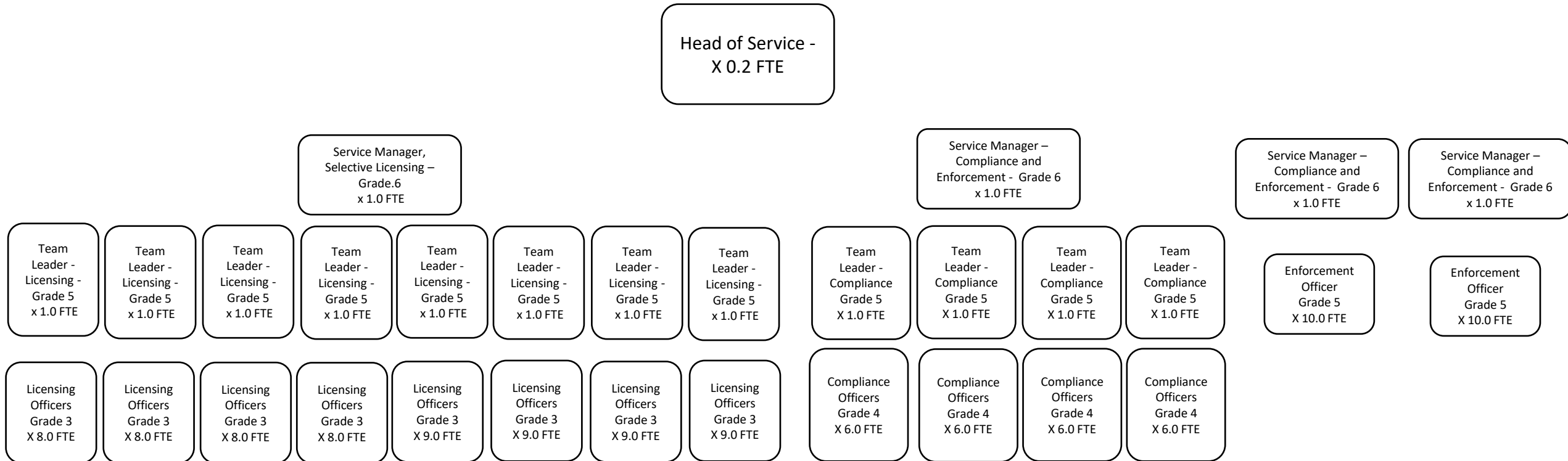


Appendix 2

Selective Licensing Service – Structure at Year 1



Summary

Head of Service x 0.2 FTE

Service Manager x 4.0 FTE

Team Leader – Licensing x 8.0 FTE

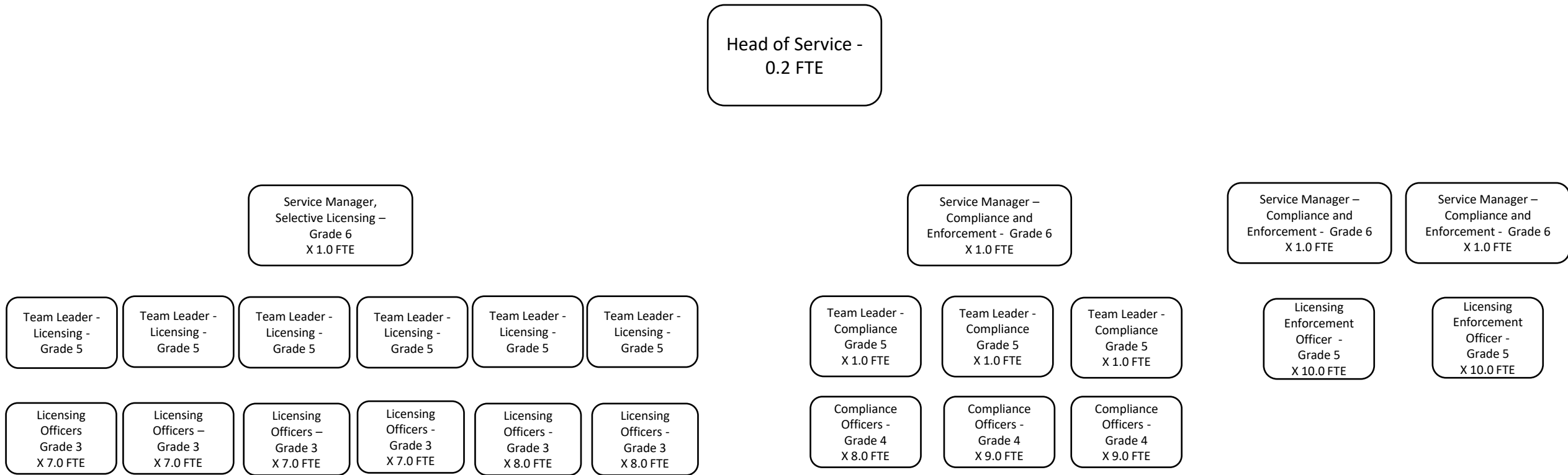
Team Leader – Compliance x 4.0 FTE

Enforcement Officer x 20.0 FTE

Compliance Officer x 26.0 FTE

Licensing Officer x 68.0 FTE

Selective Licensing Service – Structure at Year 2



Summary

Head of Service x 0.2 FTE

Service Manager x 4.0 FTE

Team Leader – Licensing x 6.0 FTE

Team Leader – Compliance x 3.0 FTE

Enforcement Officer x 20.0 FTE

Compliance Officer x 26.0

Licensing Officer x 44.0 FTE

Selective Licensing Service – Structure at Year 3

Head of Service -
0.2 FTE

Service Manager,
Selective Licensing –
Grade 6
X 1.0 FTE

Team Leader -
Licensing -
Grade 5
X 1.0 FTE

Team Leader -
Licensing -
Grade 5
X 1.0 FTE

Team Leader -
Licensing -
Grade 5
X 1.0 FTE

Licensing
Officers
Grade 3
X 6.0 FTE

Licensing
Officers –
Grade 3
X 6.0 FTE

Licensing
Officers –
Grade 3
X 5.0 FTE

Service Manager –
Compliance and
Enforcement - Grade 6
X 1.0 FTE

Team Leader -
Compliance
Grade 5
X 1.0 FTE

Team Leader -
Compliance
Grade 5
X 1.0 FTE

Team Leader -
Compliance
Grade 5
X 1.0 FTE

Compliance
Officers -
Grade 4
X 8.0 FTE

Compliance
Officers -
Grade 4
X 9.0 FTE

Compliance
Officers -
Grade 4
X 9.0 FTE

Service Manager –
Compliance and
Enforcement - Grade 6
X 1.0 FTE

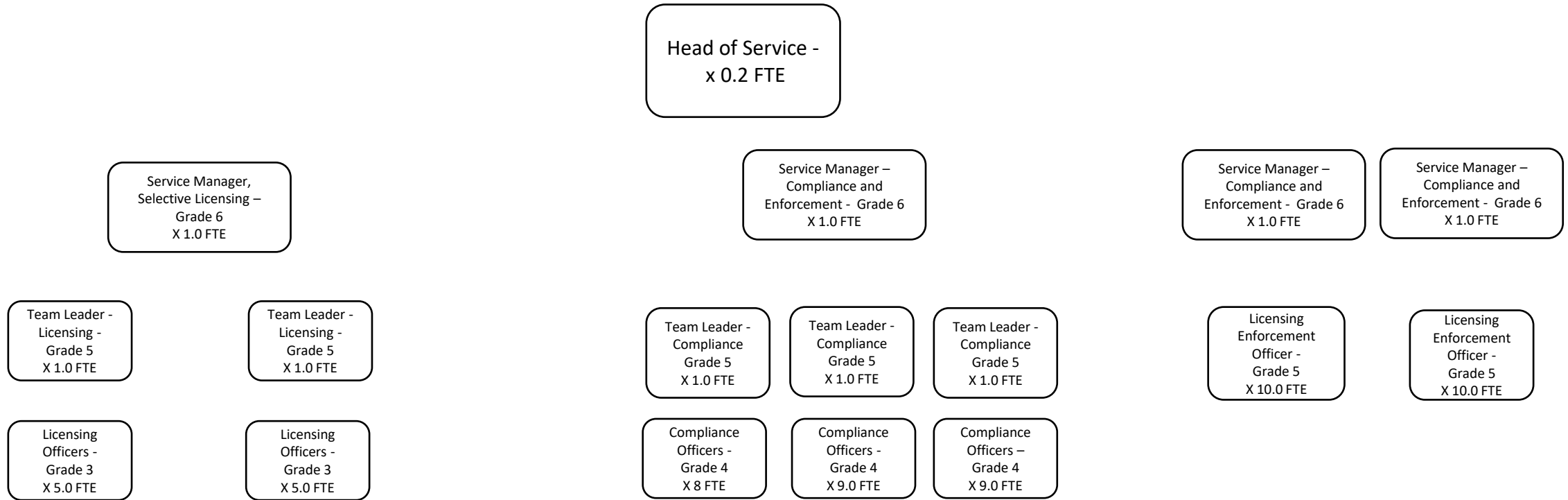
Licensing
Enforcement
Officer -
Grade 5
X 10.0 FTE

Service Manager –
Compliance and
Enforcement - Grade 6
X 1.0 FTE

Licensing
Enforcement
Officer -
Grade 5
X 10.0 FTE

- Summary**
 Head of Service x 0.2 FTE
 Service Manager x 4.0 FTE
 Team Leader – Licensing x 6.0 FTE
 Team Leader – Compliance x 3.0 FTE
 Enforcement Officer x 20.0 FTE
 Compliance Officer x 26.0
 Licensing Officer x 17.0 FTE

Selective Licensing Service – Structure at Year 4 & 5



Summary

- Head of Service x 0.2 FTE
- Service Manager x 4.0 FTE
- Team Leader – Licensing x 2.0 FTE
- Team Leader – Compliance x 3.0 FTE
- Enforcement Officer x 20.0 FTE
- Compliance Officer x 26.0
- Licensing Officer x 10.0 FTE