

## Northfield District Committee Capital Environmental Budget Position Statement 2017/2018

C/fwd figure for Northfield - £66,791 from 2016-17

2017-18 Allocation = £128,800 + £66,791 = £195,591

Total budget Allocation **£195,591**

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
1	Loweswater House Icknield Street, Kings Norton, B38 0BA	Kings Norton	Replace ground floor & Lobby Entrance carpet with vinyl flooring. Carpet has become extremely worn.	1,259.37	DC approval is sought for the replacement of communal flooring	
2	60-70 St Columbus Drive, Rednal, B45 8TW	Longbridge	Existing vinyl flooring in communal stairs is very old and tired-looking, It is split from many places particular on steps making it difficult to clean.	3,032.57	DC Approval is sought for the replacement of flooring with new non-slip ALTRO vinyl flooring	
3	79-89 St Columbus Drive, Rednal, B45 *TW	Longbridge	Existing vinyl flooring in communal stairs is very old and tired-looking, It is split from many places particular on steps making it difficult to clean.	4,024.41	DC Approval is sought for the replacement of flooring with new non-slip ALTRO vinyl flooring	

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4	32-40 St Columbus Drive, Rednal, B45 *TW	Longbridge	Existing vinyl flooring in communal stairs is very old and tired-looking, It is split from many places particular on steps making it difficult to clean.	5,174.56	DC Approval is sought for the replacement of flooring with new non-slip ALTRO vinyl flooring	
5	47-59 St Columbus Drive, Rednal, B45 *TW	Longbridge	Existing vinyl flooring in communal stairs is very old and tired-looking, It is split from many places particular on steps making it difficult to clean.	3,035.25	DC Approval is sought for the replacement of flooring with new non-slip ALTRO vinyl flooring	
6	Car park at rear of Elmdon Court, Abdon Avenue, Weoley Castle B29 4PQ	Weoley	Resurface Car Park on Middle Park estate. Worst pot holes have recently been made good but the surface has deteriorated beyond repair is very loose. Water drainage from the car park is very poor as a result	31,500	DC approval is sought to resurface the whole area (approx 900 sqm) of car park and	

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7	Millfield, Church Road, B31	Northfield	Upgrading of existing electric car park barrier to current safety regs and to operate automatically on demand	4,818.74	DC approval is sought for the upgrading of car park barriers	
8	Access Road at rear of Tenby Tower,	Northfield	Resurfacing of housing owned access road to rear of blocks. Its surface has deteriorated and has many pot holes	28,825.00	DC approval is sought for re-surface of the whole length of the access road – approx 675 sqm and paint yellow hatchings	
9	Foyle Road, Kings Norton, B38 9DQ	Kings Norton	Install metal trip rail along edge of Housing Department land located along Foyle Road between Redditch Road and Dornie Drive to prevent further incursions of travellers.	Option1: 171m of metal trip rail with mowing strip - 23,852.81  Option2: 171m 100mm x 100mm wooden trip rail with mowing strip - 10,889.37  Option3: 95no concrete bollards – 7,808.05	This project has been requested by Councillor Griffiths. DC approval is sought for the installation of trip rail	

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
10	Shannon Road, Kings Norton, B38 9AY	Kings Norton	Install metal trip rail fencing along edge of Housing Department land located along Shannon Road opposite the entrance to Stockman's Close to prevent further incursions of travellers.	Option1: 102m of metal trip rail with mowing strip – 14,300.01  Option2: 102m 100mm x 100mm wooden trip rail with mowing strip – 6,527.96  Option3: 56no concrete bollards – 4,684.83	This project has been requested by Councillor Griffiths. DC approval is sought for the installation of trip rail	
11	Block 23-29 Shifnal Walk, B31 4ED	Northfield	Upgrade communal lighting to incorporate emergency lighting. This is compliment the recently fitted secure by design doors to enhance security for the occupants of the block	5,674.76	DC approval for is sought for the communal lighting upgrade	