

## Appendix 1

### Birmingham Children's Trust Community Interest Company

Company N°: 10762047

**Subsidiary Companies** None

**Directors** Brian Carr  
Andrew Christie  
Andrew Couldrick  
Balwinder Kaur Dhanoa  
Professor Jonathan Glasby  
Ruth Harker  
Colin Horwath  
Elizabeth Stafford  
Jennifer Turnross  
Lee Yale-Helms

**Company Purpose** Birmingham Children's Trust CIC was set up as a wholly owned company of Birmingham City Council from 1<sup>st</sup> April 2018. The objects of the Company are to provide all elements of social care, special educational needs, youth offending and other related services and support to children, young people and their families.

**Financial Year End** 31 March  
**Filing Date** 31 December

<b>Financial Information</b>	<b>2018/19</b>
	<b>£m</b>
Base Contract Sum	189.7
Income	(3.7)
<b>Net Contract Sum</b>	<b>186.0</b>
Support Services	10.2
<b>Base Contact Sum 2018/19</b>	<b>196.2</b>
Payment of Reserves	5.7
<b>Contract Payment 2018/19</b>	<b>201.9</b>