

Appendix 1

Birmingham Children's Trust Community Interest Company

Company N^o: 10762047

Subsidiary Companies None

Directors Brian Carr
Andrew Christie
Andrew Couldrick
Balwinder Kaur Dhanoa
Professor Jonathan Glasby
Ruth Harker
Colin Horwath
Elizabeth Stafford
Jennifer Turnross
Lee Yale-Helms

Company Purpose Birmingham Children's Trust CIC was set up as a wholly owned company of Birmingham City Council from 1st April 2018. The objects of the Company are to provide all elements of social care, special educational needs, youth offending and other related services and support to children, young people and their families.

Financial Year End 31 March
Filing Date 31 December

Financial Information	2018/19
	£m
Base Contract Sum	189.7
Income	(3.7)
Net Contract Sum	186.0
Support Services	10.2
Base Contact Sum 2018/19	196.2
Payment of Reserves	5.7
Contract Payment 2018/19	201.9