Appendix 2- Support provision for victims of domestic abuse in safe accommodation (Domestic Abuse Act Part 4 duty)

Contract Variations with commissioned providers in 2021. (approved by Cabinet October 2021). the costs of the modifications do not exceed the 50% procurement tolerance levels.

As outlined in the Cabinet report, the proposal would be to extend these variations for a further year utilising 2022/2023 grant funding.

Project	Brief description	Costs	Provider
Children's Support workers x 2	CSW will offer a holistic support package; including individual/family support, play sessions, use of ACE's toolkit and links to partners for specialist support as needed.	£56,050.00	Green Square Accord
Young Person DA workers x 2	2 workers (DA hub & St Basil's office) to provide housing related support, advice on safe independent living, how to recognise signs of abusive relationships. Support also will be given to those with complex needs (e.g. mental health, drug and alcohol) including signpost to ensure they are ready to move on.	£101,990.00	St Basil's
Young people support x 6	Children and Young People workers will meet needs of the children and provide activities to suit their personalities while addressing any negativity or destructive patterns which may have come from their individual experiences of DA. Emotionally 'heavy' topics will be addressed using creative therapeutic activities, to ensure they are not weighed down.	£221,688.00	Birmingham & Solihull Women's Aid
Children & Families Support x 1 SW + x 1 SSW	The programme will offer intensive support to victims of DA, including their children, to access specialist emotional and practical support.	£89,745.00	The Salvation Army
Family Support workers x 2	The family support project will provide support to victims and their families whilst in refuge, providing prevention advice and work the family towards recovery and resettlement.	£56,050.00	Green Square Accord
Family Support Worker x 5	These will advocate on behalf of the family, and co-ordinate a joined-up agency response – Housing. Social Workers, Health Professionals, Schools, Nurses, CAMHS.	£184,740.00	Birmingham & Solihull Women's Aid
Family Support Workers x 2	Whole family approach' to the individuals, families and children that access our commissioned services, this will enable work with both the family unit and children affected by DA (individually and in groups), support during pregnancy, an early help focus, healthy	£73,735.35	Trident Reach the People Charity

	relationship work, links to local schools, Children's Trust, CAFCASS etc		
Refuge Workers x 5 for newly acquired x 20 units	Newly acquired accommodation in south Birmingham will house women and up to 4 children. ETA towards the end of the year.	£184,740.00	Birmingham & Solihull Women's Aid
Refuge Workers x 3 for newly acquired 8 bed spaces	Provide intensive support packages delivered in refuge by expert domestic abuse support workers, which will address women's needs holistically and practically through an individualised support plan that directly focuses on the many complex issues she faces.	£110,844.00	Birmingham & Solihull Women's Aid
Refuge Project Workers x 3	Ongoing provision of 8 spaces for young women aged 16-25 with communal space and funding is required from September 2021. Housing Benefit in place.	£147,792.00	Birmingham & Solihull Women's Aid
Therapy Inspired for C&Y - MH workers x 2	Support designed specifically for children and young people with complex and mental health needs. This will include play therapy and child advocacy. Counselling for both children and adults.	£46,032.00	Birmingham Crisis Centre
Therapeutic support x 1 Counsellor	This will offer trauma informed specialist counselling to victims, ensuring they receive person centred service and supported in decision making processes associated with safety planning, self-determination and individual outcomes.	£54,172.88	Trident Reach the People Charity
H&W Activity Provision 624 x 1.5hr sessions	The project will provide well-being and activity group or 1:2:1 coaching across three refugees or dispersed units dependent on the client's needs.	£95,717.16	Trident Reach the People Charity
IDVA x 1 and Complex Needs worker x 1	The IDVA will provide support dealing with the Police, legal advocacy, court/CPS and Sexual Assault and access to children in the event of estrangement. The Complex Needs Worker will support women with complex needs (e.g. mental health, drug and alcohol) including signposting and ensuring they are ready to move on.	£60,547.50	Gilgal Birmingham
Specialist Casework IDVAs: Complex needs; Children at Risk x 8	Specialist Casework IDVAs will have a focus on supporting women with complex needs and supporting women with children at risk.	£295,584.00	Birmingham & Solihull Women's Aid
Lead Worker x 1	Lead worker to support victims in the BCC housing sanctuary scheme	£40,000.00	Cranstoun
GR5 Resource at the DA Hub	To provide a BCT senior practitioner as additional capacity and support to children and families presenting at the DA Hub and help developing pathways of support into the Childrens Trust.	£53,300.00	Birmingham Children's Trust

	A pilot role which will work with Cranstoun (commissioned DA Lead	£33,956.88	Trident Reach the
	Worker service which also supports male victims), the		People Charity
Male Support worker x 1	commissioned homeless services which may be housing male		
	victims within their provision and some partners who sit on the		
	Domestic Abuse Equalities Sub-group.		
		£184,740.00	Birmingham & Solihull
Specialist Helpline and Webchat	Provide increased telephone and webchat on DA Health and		Women's Aid
Workers x 5	Wellbeing Hub		
	Expand access to our internal domestic abuse helpline by employing	£68,976.89	Trident Reach the
Helpline Resource x 2	2x Administrators, covering evenings and weekends with a potential		People Charity
	increase in calls from male victims.		
	Total	2,160, 401.66	

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Project	Brief description	Costs	Provider
From Leaving to Healing: Courses x 7	Increasing worker capacity to deliver 7 more courses for female survivors of domestic abuse including The Freedom Programme, Own My Life and Healing Together.	£31,745.69	WE:ARE
Free to be me: Freedom Programme x2 and awareness campaign	Delivering 2x 12-week Freedom Programme courses to women with learning disabilities, and an awareness raising campaign of 4 videos and 2000 leaflets raising awareness about DA and LD.	£8,908	CASBA
Refuge worker x1 and part time manager x1	Recruiting support worker and manager to offer specialist and individual support to Asian, Black and marginalised ethnic women in refuge.	£49,990	WAITS
IDVA x1	Recruiting an IDVA to support Asian, Black and marginalised ethnic women subjected to domestic abuse in the community.	£29,995	WAITS
Night support staff in refuge x2	Recruiting two support workers to provide support in refuge, ensuring that women with complex needs have access to 24-hour support, and that any issues can be handled immediately on site at all times.	£49,752	Gilgal

Sikh a Difference: support worker and awareness raising sessions	Support for 30 Sikh/Punjabi/ Asian, Black and marginalised ethnic women throughout the year subjected to domestic abuse from family or partner, and 12x awareness raising sessions about DA in the community.	£29, 958	Sikh Women's Aid
Fair Play: workshops in schools x20 and in the community x10	Increasing capacity to facilitate 20 'Fair Play' workshops in schools, and 10 in the community, to raise awareness about healthy relationships. They will also train educators to continue this awareness raising after the session.	£10,000	Sikh Women's Aid
Support worker x0.8 to provide wraparound immigration support	Role for an IDVA qualified support worker to provide intensive support to women with immigration support needs who have been subjected to domestic abuse.	£28,217	Asirt
Compass pathways: counselling and peer support group in Erdington	Increasing capacity for 2 projects: to provide 10 hours a month counselling to domestic abuse victims; for a coordinator to facilitate a peer support group for 10 victims.	£30,000	Compass
Healthy choices programmes in Erdington	8x 8-week healthy choices programmes in schools and youth settings, covering a range of subjects including healthy relationships and consent.	£10,000	Compass
2x Domestic Abuse Link Workers	2x DALWs in HAOS schools to provide support for children and their families. Support includes therapeutic sessions, referrals to refuge/specialist agencies, and 1:1 support.	£30,000	Handsworth Association of Schools
1x Domestic Abuse Coordinator	DAC to embed across Midland Mencap services and: train staff about DA, facilitating 1:1 and group-based learning for people with learning disabilities, and creating resources in accessible formats.	£39,994.25	Midland Mencap
Therapeutic support	Increasing capacity to deliver 2 different therapeutic programmes: 12-week programmes for 7-24 year olds subjected to DA; 12-week programmes for adult women subject to DA.	£40,000	Breaking the Silence
Dawn House support	Specialist support for single women in Dawn House who have fled domestic abuse.	£47,345	Anawim
Interpreting costs on helpline	Covering some of the cost of using interpreting services on the DA helpline for women.	£30,000	Birmingham and Solihull Women's Aid
0.6x financial caseworker	Increasing capacity for a 0.6 financial caseworker to support victims of domestic abuse with financial issues including with debts and liaising with agencies around arrears. Also training frontline DA workers in financial literacy to support in their casework.	£27,910.75	Birmingham Settlement

Momentum: programmes of support for victims in Erdington	Increasing capacity for delivery of: 10-week group programme raising awareness about DA, cycles of abuse etc.; 1:1 holistic support including counselling, housing, and benefits.	£40,000	Witton Lodge
2x counsellors who speak community languages	2x counsellors to offer 10-week 1:1 counselling to South Asian women in their language	£30,199	Roshni
1x support worker, 1x part-time support worker, and 1x part-time manager for Outreach	Increasing capacity for Outreach support for Asian, Black and marginalised ethnic women in the community for 6 months.	£32,704.50	Roshni
LUV'ing You First Programme: support group for Asian, Black and marginalised ethnic women in targeted localities	Targeting women in Handsworth, Lozells, Aston, Nechells and Ladywood a weekly holistic support group to build resilience and self-care. Additional 5x 6-week structured support for 10 women around emotional wellbeing and practical support.	£28,990	Listen Uplift Vent CIC
Abuse is not LUV programme: 12x 6-week programmes with girls	Preventative workshops for girls in schools in Handsworth, Lozells, Aston, Nechells and Ladywood. 6-week programmes covering healthy relationships and domestic abuse.	£9,600	Listen Uplift Vent CIC
	Total	£635,309.19	