

DRAFT V3: W&C LCSP Delivery Plan 2017/18

Continuous Scoping and Development

| BCSP Project | BCSP Activity | Local Priority | Description | Lead Org | Proposed completed Timetable (funding) | | | | Intervention Activity Output | |
|--------------|---------------|--|---|------------------|--|----|-----|-----|---|-------------------------|
| | | | | | Q1 | Q2 | Q3 | Q4 | Outputs/Measures | Progress/Achieved (RAG) |
| | CSD1 | Supporting the Community | Continue to develop the W&C Local Community Safety Partnership to ensure it is fit for purpose to deliver against West Midlands OPCC priorities, BCSP strategic priorities and the local priorities identified by communities and local partners. | LCSP | | | | £2k | 1) Review local priorities. 2) Develop a delivery plan that reflects local/city and PCC priorities. 3) Bring partners together bi-monthly to monitor delivery and ensure targets are being met. | |
| | | Supporting the Vulnerable | Support the review of Early Partnerships arrangements at a local level | LCSP | | | | | Early help partnerships review complete and implemented locally | |
| | | Supporting the Vulnerable | Maintain and develop LCSP linkages to Schools & Police Panels. Ensure Police and School panels receive up to date information regarding the process within W&C LCSP. | LCSP Chair/SNPM | | | | | 1) Information recorded on minutes. | |
| | CSD2 | Supporting the Community | Continue to respond to emerging threats and community tensions with appropriate action taken at a local level | LCSP | | | | | Swift and appropriate response to emerging threats | |
| | | Transient Communities Homelessness Environment | Mitigate risks arising from the derelict property, Bill House, in Lozells in response to community tensions as well as threats relating to fire, Modern Day Slavery, human trafficking, homelessness, transient communities, etc. Continue to take appropriate multi-agency action. | WMP/BCC | | | | | 1)BCC enforcement action taken. 2)Property secured from illegal entry and made safe 3)No squatters in residence 4)Removal and prevention of fly-tipping and litter 5)Community satisfaction | |
| | CSD3 | | Design and deliver a welcome pack for new partners regarding the LCSP process, BCSP and structure and partner information. | SNPM | | | £1k | | 1)production of pack | |
| | CSD5 | | Continue to build relationships and working links with BCSP / PDG and PCC board. | LCSP Chairs/SNPM | | | | | 1)attendance at PDG 2)reports to PCC board. | |
| | | | Continue to work in partnership with South, East and North LCSPs to identify any cross city priorities / intervention and ensure interventions and good practice is shared. | SNPM/LCSP Chairs | | | | | 1) Meet as a partnership with SNPM and LCSP chairs 4 times a year. 2) Ensure cross city working is reflected in plans. 3) Continue fortnightly SNPM meetings | |

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| Deterrence and Prevention | DP1(i) | Youth Diversion & Employment | Continue to forge links between the city's employment/training providers, local youth groups and the wider LCSP partnership | LCSP | | | | | 1)Details of commissioned training and employment providers passed to W&C youth providers. 2) Active liaison between the two, in particular the summer youth outreach programme. | |
| | DP5 (b) | Domestic Abuse | To develop a local domestic abuse perpetrator programme, following the pilot in North & East LCSPs and subject to a positive evaluation. The local programme will make links with the PCC newly appointed provider for the West Midlands. | LCSP | | | | £5k | 1) Pilot positively evaluated 2) 16 officers trained on W&C LCSP | |
| Supporting the Vulnerable | SV1 | Transient Communities | Czech Roma cultural awareness and engagement in Perry Barr. Scoping needs, cultural training and then outreach with support. | WMP | 450 | 450 | 450 | 450 | 1) Cultural awareness training session delivered 2) Outreach Session delivered 3) Four Telephone Support sessions or similar | |
| | SV1 (c) | Supporting the Vulnerable | Continue to link into the Birmingham Hate Crime Partnership. Respond as necessary and as directed by the partnership. Ensure Hate Crime is reported at SCG meetings and any trends highlighted to LCSP's/ HCRP | South SNPM | | | | | 1) South SNPM's attendance at the Hate Crime partnership meeting 2) Feedback to other SNPMs | |
| | SV2 (h) | Mental Health | Commission further Mental Health First Aid Training in conjunction with Perry Barr Health & Wellbeing Board | SNPM | 2300 | | | | 1) Training delivered to 10 frontline workers | |
| | | Vulnerable People | To review and evaluate W&C Supporting Adults Panel. This will include identifying missing partners. Carrying out evaluations of cases and reviewing /learning from the outcomes. | LCSP | | | | | 1) Completed review including new city referral form. 2) City wide launch event 3) Independent evaluation completed. | |

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| | SV2 (I) | Mental Health | Develop better approach and collaboration between Mental Health and Housing sector to support victims of ASB with poor mental health and building on partnership summit in November 2015. This is a joint project between BCC, BSHP, BSMHFT and MIND. This will focus on: <ul style="list-style-type: none"> ○ Improve quality of information sharing and case management ○ Building staff capacity, training and navigating systems. ○ Better understanding of the current and future strategic direction to inform development of services ○ Effective collaboration for acute discharge to prevent disruptions to treatment ○ Promoting community resilience and self help | BSHP | | | | | | |
| | SV3 (a) | Young People | Commission targeted summer youth provision in school holiday and risk time.to reduce the opportunities for youth related crime and ASB. Delivery in response to BCSP seasonal calendar and mapped hotspots alongside local Intel. | LCSP | | | 9250 | | 1) Increased outreach working in ASB/Crime hotspots as identified by Police data. Delivered over the school holiday periods. 2) Identify gaps in delivery. | |
| | SV3 (d) | On-line Vulnerability | Deliver further on-line safety workshops to parents and carers, such as NSPCC and CEOP | LCSP | 100 | 100 | | | At least three sessions delivered to a total of at 30 people | |
| | SV4 | Domestic Violence | Support and promote city and national promotional around raising awareness of Domestic Abuse. | LCSP | | | | | | |
| | | | Delivery of the First Night campaign within each LCSP area | LCSP | | | | £200 | 1) Campaign delivered. | |
| | | | Working with South /East and North Local Community Safety Partnerships to deliver a 'Show and Tell' event to bring partners together to share their services. | SNPM | | | £500. | | 1) The 4 LCSP will deliver a partnership event for all partners to share information about their service, what they do, what they can offer. | |
| | | | Review W&C Violence Against Women Forum | LCSP | | | | | 1)Review by all LCSP complete 2) Any subsequent actions complete. | |

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| Crime and the Community | CC2 (a, b) | Supporting the Community | Review city centre Night Time Economy partnerships and arrangements. | WMP | | | | | 1)Review complete 2)Any subsequent actions complete | |
| | | | Support taxi marshalling scheme in Southside and Westside. BCSP have agreed £42,000 funding in 17/18. | WMP | 10500 | 10500 | 10500 | 10500 | 1)Project delivered and evaluated | |
| | | | Taxi Marshal Task & Finish Group to meet and discuss exit strategy from BCSP funding from 2018/19 onwards. Support to be given to Southside & Westside BIDs to develop new Taxi Marshal contractual service. | WMP | | | | | | |
| | | | Continue to support city centre Facewatch initiative, which is already funded in 2017/18. | WMP | | | | | | |
| | CC3 | Supporting the Vulnerable | Maintain a functioning Safer Communities Group on W&C which is able to address serious and complex cases of ASB. Continually review attendance / membership / agenda to ensure needs and concerns within W&C are being addressed. | LCSP | | | | | 1) Review terms of reference and sign off by LCSP. | |
| | | | Working with South, East and North LCSPs to ensure that SEGWEB is operating according to the needs of the Safer Communities Groups, including notification functions. | LCSP | | £1k | | | 1) Arrange for SEGWEB to have a technical review including looking at host server. 2) Feedback to PDG on the outcome and work needed. | |
| | | | Ensure Safer Communities Group continues to review, monitor and evaluate all civil interventions within W&C – to include but not limited to PSPO, Community Trigger, etc. | BCC/ LCSP | | | | | 1) Include as ongoing agenda. | |
| | | | Review partnership arrangements in relation to hostels, private landlords and ASB | WMP/B CC | | | | | 1)Review complete 2)Any subsequent actions complete | |
| | | | Working with partners develop a local plan to Safeguard Parks and Open Spaces against local threats and ASB, e.g. travellers, Off Road Bikes in order to for communities to feel confident in using facilities safely | South/E ast LCSPs | | | | | 1) Prioritise local parks and open spaces 2) Develop role for Community Safety working with partners to address emerging C/S issues | |

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| | CC3 (d) | Supporting the Vulnerable | Arrange a partnership event to increase knowledge of the use of ASB powers. Use programme delivered previously by East and then W&C LCSP. | SNPM | | | £2K | | 1) Event delivered | |
| | CC3 (g) | Supporting the community | Support local consultation around selective licensing of the private rented sector where there is a high concentration of PRS properties and there are issues of low demand, ASB, crime, poor property conditions, etc. | LCSP | | | | | 1)Local communities consulted 2)Any subsequent actions taken 3)Feedback to local communities | |
| | CC4 | Supporting the Community | Review city centre Day Time Economy partnerships and arrangements | WMP | | | | | 1)Review complete 2)Any subsequent actions complete | |
| | CC5 (d) | Road Safety | DELETED CONIES @ £18k Walking bus initiative in the high risk Ward of Ladywood. Potentially linking with a "Conies" project should further funding emerge. | WMFS | 750 | | | | Delivery to xx schools | |
| | CC5 (f, g) | Homelessness | Engaging with homeless people and rough sleepers from Ladywood Fire Station. Linking in with relevant agencies and the city's homeless strategy. | WMFS - Mike Jackson | 750 | 750 | | | 1)Engagement with xx rough sleepers 2)Support provided to xx rough sleepers | |
| | | | Supporting Ladywood Ward's outreach project around rough sleeping outside of the city centre. | LCSP | | | | | 1)Engagement with xx rough sleepers 2)Support provided to xx rough sleepers | |
| | CC6 | Supporting the Community | Help publicise and share directories and mapping resources across the wider partnership, third sector and communities. Including BVSC directory, "The Waiting Room" wellbeing directory, W&C youth providers' map, etc. | LCSP | | | | | 1)Directories shared across the wider LCSP partnership | |
| | | Supporting the Community | Review partnership working around Neighbourhood Tasking to ensure the process is fit for purpose. Consult with partners and community and reflect the recommendations from BCSP. | LCSP | | | | £2k | 1) Views of BCSP/PDG obtained around Neighbourhood tasking. 1) Deliver public consultations and complete surveys. 3) Deliver the outcomes of above actions. | |
| | | Supporting the Community | Support VOWs community event in order to bring together all partners on W&C | LCSP | | | 2500 | | 1)Event delivered with LCSP wider partnership involved | |

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| | CC6 (a) | Supporting the Community | Support the development of WMP Active Citizens network through promotion to partners and explore its use as a consultative network | WMP | | | | | tbc | |
| | CC6 (b) | Environment | Supporting the development of community capacity to get involved with neighbourhood issues of the local environment and how it impacts upon community safety. Supporting the cleaner, greener street plans. | LCSP | | | | | tbc | |
| | | Supporting the Community | Build community engagement on high demand estates where they are a priority for BCC Housing, WMP, other agencies and the local community, utilising good practice from St Georges. Include community organisations in delivery. | BCC Housing | 500 | 500 | 500 | 500 | 1) At least three community events hosted 2) Evaluation of events | |
| | | Third Sector Engagement | Build on our partnership with third and voluntary sector organisations and continue to involve and fund them in delivery of LCSP/BCSP priorities, especially where we have gaps in delivery. | LCSP | | | 10000 | 10000 | 1)17/18 Gap analysis complete 2)projects identified and funding awarded 3)projects delivered and evaluated | |
| | | Third Sector Engagement | Support third and voluntary sector to strengthen skills and capability by providing community safety related training, e.g. safeguarding, mental health first aid, youth mental health first aid, dementia, safety on-line, gang mentoring, etc. | | | | 2000 | 2000 | | |
| | CC6 (c) | Third Sector Engagement | Assist third sector, community organisations and statutory partners to increase their use of social media and face-to-face networking on West & Central Birmingham. | BCC Housing / LCSP | | | | £2k | 1) Social media training and surgeries delivered. 2) Partnership blogs set up. | |

West & Central LCSP Locally Agreed Priorities 2017/18 (DRAFT):

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|--|---|
| <u>Supporting the Vulnerable</u> | <u>Supporting the Community</u> |
| Focussing on: Mental Health Homelessness Domestic Violence Youth Diversion & Employment On-line Vulnerability | Focussing on: Third sector engagement Transient Communities Road Safety Environment |

ACRONYMS:

| | |
|--------|---|
| ASB | Anti-Social Behaviour |
| BCC | Birmingham City Council |
| BCSP | Birmingham Community Safety Partnership |
| BSHP | Birmingham Social Housing Partnership |
| BSMHFT | Birmingham & Solihull Mental Health Foundation Trust |
| LCSP | Local Community Safety Partnership |
| PDG | Partnership Development Group meeting (of the BCSP) |
| PSPO | Public Space Protection Order |
| SNPM | Safer Neighbourhoods Partnership Manager (Nicci Collins on W&C) |
| W&C | West & Central (Ladywood and Perry Barr Constituencies) |
| WMFS | West Midlands Fire Service |
| WMP | West Midlands Police |