

Adults Council Vision Scorecard 2017/18 - Month 2

Performance Indicator	Frequency	Target	Period Target	Current Period	Prev Period	Status	DOT	Commentary
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Scorecard

1	Uptake of Direct Payments	Monthly	TREND	TREND	21.9%	21.4%	G	↑	8270 clients received a service that was eligible for some form of Self Directed Support on the last day of May, of which 1813 (21.9%) received this as a Direct Payment – with 35.5% of Younger Adults receiving a Direct Payment compared to 12.9% of Older Adults. This exceeds April’s result of 21.6%. Overall numbers of direct payments have increased over the last 12 months, up from 1562. Weekly reports continue to be produced, with targets set for all areas and teams, and the Direct Payments group continues to look at all aspects of this service to improve the proportions in line with the new offer.
2	The percentage of people who receive Adult Social Care in their own home.	Monthly	TREND	TREND	69.9%	69.5%	G	↑	In April, 12,930 clients received a service, of which 8,979 (69.4%) were living in the community rather than in a residential home. As previously noted, a higher proportion of younger adults receive their services in the community (75.8% YA compared to 66.0% OA), although there has been a greater increase in older adults in the community over the last 12 months (increase of 1.5% OA compared to 1.0% YA).
3	The proportion of clients receiving Residential, Nursing or Home Care from a provider that is rated as Good	Quarterly	75%	75%	TBC	TBC	TBC	N/A	This is a quarterly measue. Data is avialible 5 to 6 weeks after the quarter end

Adults Care and Health Service Scorecard 2017/18 - Month 2

Performance Indicator	Frequency	Target	Period Target	Current Period	Prev Period	Status	DOT
Uptake of Direct Payments	Monthly	25.0%	21.7%	21.9%	21.4%	G	↑
The percentage of people who receive Adult Social Care in their own home.	Monthly	TREND INCREASE	TREND INCREASE	69.9%	69.5%	G	↑
The number of people who have Shared Lives	Monthly	78	73	74	74	G	=
The proportion of Community Assessments completed within 28 days of referral.	Monthly	75%	22.1%	16.8%	21.4%	R	↓
Delayed transfers of care from hospital per 100,000 population (ASCOF 2ci)	Monthly	17.8	TBC	N/A	22.1	TBC	N/A
Delayed transfers of care from hospital, and those which are attributable to adult social care per 100,000 population (ASCOF 2Cii)	Monthly	10.4	TBC	N/A	14.4	TBC	N/A
The proportion of clients receiving Residential, Nursing or Home Care from a provider that is rated as Good	Quarterly	75%	75%	TBC	TBC	TBC	N/A
Percentage of concluded Safeguarding enquiries where the individual or representative was asked what their desired outcomes were	Monthly	85%	85%	74.8%	82.8%	R	↓
Percentage of Safeguarding Cases audited judged as Good	Quarterly	90%	90%	TBC	TBC	TBC	N/A
Proportion of contacts progressed to 2nd response who are referred for an assessment / enablement	Monthly	50%	50%	54.6%	47.4%	G	↑
The proportion of clients reviewed, reassessed or assessed within 12 months.	Monthly	80%	76.3%	75.6%	75.9%	R	↓
Proportion of women receiving a home visit after delivery	Quarterly	90%	90.0%	TBC	TBC	TBC	N/A
Proportion of eligible population receiving a NHS Health Check	Quarterly	10%	2.5%	TBC	TBC	TBC	N/A
Rate of positive Chlamydia screens	Quarterly	2300	2300	TBC	TBC	TBC	N/A
Number of smoking quitters at 12 weeks	Quarterly	670	168	TBC	TBC	TBC	N/A
Drugs users who are in full time employment for 10 working days following or upon discharge	Quarterly	30%	30.0%	TBC	TBC	TBC	N/A
Children under 5 attending Wellbeing Service	Quarterly	54000	13500	TBC	TBC	TBC	N/A
People over 70 attending Wellbeing Service	Quarterly	78000	19500.0	TBC	TBC	TBC	N/A