

BIRMINGHAM CITY COUNCIL LOCAL INNOVATION FUND "Doing things differently in neighbourhoods to make better places to live" WARD PROPOSAL FORM													
WARD: Perry Barr	INNOVATION TITLE: Health and Wellbeing Sustainability Plan												
<p>Innovations have to meet the LIF priorities and add value to the City wide core priorities listed below.</p> <p>(Tick all those that apply)</p> <table style="width: 100%;"> <thead> <tr> <th style="text-align: left; width: 50%;"><u>City Core Priorities</u></th> <th style="text-align: left; width: 50%;"><u>LIF Priorities</u></th> </tr> </thead> <tbody> <tr> <td>• Children - a Great City to Grow Up In <input checked="" type="checkbox"/></td> <td>• Citizens' Independence & Well Being <input checked="" type="checkbox"/></td> </tr> <tr> <td>• Jobs & Skills a great City to succeed in <input type="checkbox"/></td> <td>• New approaches to investment <input type="checkbox"/></td> </tr> <tr> <td>• Housing a great City to live in <input type="checkbox"/></td> <td>• Active citizens & communities stepping up <input checked="" type="checkbox"/></td> </tr> <tr> <td>• Health a great City to lead a healthy & active life <input checked="" type="checkbox"/></td> <td>• Clean streets <input type="checkbox"/></td> </tr> <tr> <td></td> <td>Improving local centres <input type="checkbox"/></td> </tr> </tbody> </table>		<u>City Core Priorities</u>	<u>LIF Priorities</u>	• Children - a Great City to Grow Up In <input checked="" type="checkbox"/>	• Citizens' Independence & Well Being <input checked="" type="checkbox"/>	• Jobs & Skills a great City to succeed in <input type="checkbox"/>	• New approaches to investment <input type="checkbox"/>	• Housing a great City to live in <input type="checkbox"/>	• Active citizens & communities stepping up <input checked="" type="checkbox"/>	• Health a great City to lead a healthy & active life <input checked="" type="checkbox"/>	• Clean streets <input type="checkbox"/>		Improving local centres <input type="checkbox"/>
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<p>What is your innovative idea and how does it show collaborative, partnership working and active citizenship?</p> <p>Perry Barr Ward Councillors are passionate about promoting and facilitating Health and Wellbeing activity within the north of their ward. They have already carried out a series of listening exercises (consultation) with residents and local organisations and they are currently drafting a ward plan containing all of their ward priorities.</p> <p>One of the main issues within the north of the versatility of public open space. However Turnberry Park provides an excellent accessible resource within this part of the ward to develop park-based health and wellbeing activity for local residents and users of Trehurst Community Centre.</p> <p>The need for enhanced park facilities is further exacerbated by the development of a large housing estate off Booths Lane which has brought more residents into the catchment of the park.</p> <p>The park currently has some useable amenities such as a mini woodland, grass pitch area, an outdoor gym a small multiuse games area but the space is in need of much development including: improving the paths in the mini woodland, creating a running track around the football pitch, improving the drainage, further developing the outdoor gym and fitness facilities, re-developing the multiuse games area and improving the lighting.</p> <p>As you can imagine these enhancements will cost thousands of pounds. Fortunately Perry Barr Ward Councillors together with the District Lead Officer managed to negotiate a significant amount of the section 106 receipt from Booths Lane Development which has been invested</p>													

into the first phase of a medium-term project.

We recognise to secure the rest of the funding required we will require a dedicated sports and physical activity resource for a 6 month period initially. Therefore our proposal is to invest in research, funding and development activity with a view to securing funding to deliver further elements of the overall ward health and wellbeing plan/agenda. In addition the Trustees of Trehurst Community Centre will require some support and assistance if they are going to pursue the option of community asset transfer as their economic rent grant expired last year. As part of the proposal support will be provided to support looking into the feasibility of a CAT transfer with the Trustees.

Time Frame – is it:-

One off event/programme

Implement and complete within 6 months (2016)

Implement and complete within 12 months (2017)

X

How will the innovation be implemented?

The BCC Sport Development Manager in partnership with the CSPAN Board members will creatively employ and intern to carry out elements of research and development for the project. The CSPAN team will carry out fundraising activity and further community engagement. Thus bringing other resources and development activity such as a funding fair, support and development opportunities into the ward. **The potential LIF grant will also be used to develop a strategy for health and well-being in the ward covering a 2,3 and 5 year plan.**

(for Turnberry Park locality)

What outcomes will the proposal achieve? What will success look like and how will its impact be measured? How will you ensure legacy/ continuation and what learning will the project provide?

- Resident and community group involvement and consultation
- Further funding secured for the health and wellbeing plan
- Delivery of a funding fair for local 3rd Sector organisations
- Delivery of 3rd Sector Group Capacity Building sessions for 3rd Sector organisations
- A sustainable development plan for health and wellbeing activity within Turnberry Park
- Design and implement a 2-3 and 5 year strategy for Health and Well-being for the Perry Barr Ward
- **Support given re a potential CAT of Trehurst Community Centre to interested parties. Offering sound advice on sustainability and procedure in order to make a transfer of a lease successful.**

Have you considered other sources of funding and whether the project can be used to leverage further funding from elsewhere (please specify funding sources)?

Yes we have and section 106 funding has been secured for the first phase of the project. We will apply for other sources of funding as part of the health and well-being campaign of the Perry Barr ward

What resources will be required?

£250,000 for the whole project

- Capital
- Running costs
- People power volunteers

Amount required from LIF £8,000

Have you got any match funding – in cash or in kind?

We have already secured funds for capacity building and development in the ward through Tesco bags for help scheme. We have entered a voting campaign against 2 other successful projects and we know that we will have a minimum of £1000 as match which could be more dependent on the amount of votes received.

We also have in kind match through office space and on-costs and access to a Sport England funded community outreach programme which has a part-time post attached funded for the next 12 months. This in kind support is as follows:

Office space £400 per month x 6 months £2400

Community Outreach Programme £2880

Total Match incl of in Kind £6280

Contact person for proposal

Name: Alex Smith (on behalf of HoB CSPAN)

Telephone

E-mail: A Smith (a.smith@keaston.bham.sch.uk)

Which residents or community groups was the proposal discussed with and when (please give details of any meetings and which councillors attended)?

Discussed at

Ward meeting

Date 26 March 2017

Signatures of all 3 Ward Councillors

Name Jon Hunt Signature [Signature] Date 3/7/17

Name Morgan Tan Signature [Signature] Date 3/7/2017

Name Signature [Signature] Date

Internal use only

Received: Date

Go to Cabinet Committee – Local Leadership for decision: Date

Approved

Yes	
No	