

Appendix C – Risk Register – University Station

Risk No	Risk description	Risk mitigation	Residual / current risk			Additional steps to be taken
			Likelihood	Impact	Prioritisation	
1.	<i>There is insufficient funding to deliver the station.</i>	<i>WMCA continues to work closely with the City Council and third party funders to assemble a funding package.</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
2.	<i>The station is not approved by Planning Committee.</i>	<i>WMRE continues to engage with the City Council regarding the current planning application for the station.</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
3.	<i>The planned entrance to link the station and the canal towpath is not deliverable which would impact on access by disabled users to the station.</i>	<i>WMRE is continuing to seek to resolve this through discussions with the Canals and Rivers Trust, the City Council and West Midlands Trains (WMT).</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
4.	<i>Scheduled Monument Consent (SMC) is not granted for undertaking work near Birmingham's Roman fort site, Metchley Fort.</i>	<i>Mitigations include revised designs and regular engagement is occurring with Historic England and the City Council.</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
5..	<i>Restrictive covenants on the station land to prevent its use as a railway station and to restrict retail activity cannot be released.</i>	<i>WMCA is negotiating with the University of Birmingham and Calthorpe Estates to get these covenants released.</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>

Measures of likelihood/ Impact:

Description	Likelihood Description	Impact Description
High	Almost certain, is expected to occur in most circumstances. Greater than 80% chance.	Critical impact on the achievement of objectives and overall performance. Critical opportunity to innovate/improve performance missed/wasted. Huge impact on costs and/or reputation. Very difficult to recover from and possibly requiring a long term recovery period.
Significant	Likely, will probably occur in most circumstances. 50% - 80% chance.	Major impact on costs and objectives. Substantial opportunity to innovate/improve performance missed/wasted. Serious impact on output and/or quality and reputation. Medium to long term effect and expensive to recover from.
Medium	Possible, might occur at some time. 20% - 50% chance.	Waste of time and resources. Good opportunity to innovate/improve performance missed/wasted. Moderate impact on operational efficiency, output and quality. Medium term effect which may be expensive to recover from.
Low	Unlikely, but could occur at some time. Less than 20% chance.	Minor loss, delay, inconvenience or interruption. Opportunity to innovate/make minor improvements to performance missed/wasted. Short to medium term effect.