

Appendix 1**Next Steps Accommodation Programme 2020/21; Birmingham Summary Document – Draftv3**

“Local authorities are asked to make appropriate and suitable offers for all who have been accommodated as part of the Covid-19 emergency response, but to have particular focus on the successful resettlement and recovery of those who have a long and/or repeat history of rough sleeping. Funding proposals will need to identify the number of their cohort within this group and set out how delivery plans will meet their needs.” The funding is broken down into sections – Short-term/Intermediate; Supported Move-On; Revenue Only; and separately a Capital section, colour coded under resource section, see below.

	Challenge	Solution	Resource
1	70-80 NRPF in Supported and TA being reviewed and supported. Ongoing new presentations; costs and outcomes.	Time to protect from C-19 and secure solutions utilising additional accommodation, suspension of derogation project, PURE project and legal consortium	Average cost £35-£45/night accom, support and subsistence. For 78 people July – Oct (£35), then x 18 (3 months, £45), reconnection fund £10,000, total £419,900 immigration support Oct-March £81k = £500,900
2	Sufficient accessible, safe emergency accommodation	Improvements to Washington Court emergency beds including disability access, couples and C-19 safety	£44,100 refurbishment costs to enable 101 rooms to allow for 110 people (10 couples from 5 couples – net 5 people increase), C-19 safety and disability access
3	High flow of single homeless (25+) presentations (600 April-June) need capacity at Hub and Rough Sleeper Pathway to assess & prevent as HRA	Add to 2 existing RSI funded Snr Housing Needs Officers, 4 Housing Needs Officers so SHNO + 2 HNO for Hub; and SHNO + 2 HNO for R/S pathway	4 Housing Needs Officers 12 months £36,250 each, £145k initially via agency for BCC
4	16000 units of exempt supported accommodation being underutilised, poor standards, creating flow into homelessness/rough sleeping	Dedicated inspection officers working with BCC strategy – promoting quality standards, accreditation or enforcement with PTU	2 Housing Health and Safety Rating System (HHSRS) qualified staff; 12 months, £30/hr, £150k
5	Use of exempt supported capacity for single homeless minimal support sees failed referrals and breakdowns creating cycle of homelessness	Transition Officers to rapidly follow up every referral/allocation with check on and support for transition + point of contact for future help	2 Transition Officers for Young People 4 Transition Officers for over 25's £30k each, £180k total to be commissioned
6	Most vulnerable, complex needs rough sleepers requiring accommodation, support, care and treatment at greater intensity than available	Transition Centre for rough sleepers aged 25+, 11 units in refurbished care home premises; dedicated support service, 6-month – 3-year stay. In partnership with Trident Reach	Transition Centre capital requirement £37,680k Support service for supported move-on – ASC indicate having £163k p.a. revenue over 4 years to put into this, seek additional £61k and then £149k 2021-22; £149k 2022-23; and £149k 2023-24
7	Additional move-on capacity out of homelessness especially accessible, affordable, safe	Dedicated move-on accommodation x 13 refurbished units made social lets	Move-on accommodation capital £585k Spring Housing with St Peter's RSL

8	Lack of available, suitable, affordable, independent, long-term accommodation for rough sleepers	WMCA capital bid (not BCC) for purchase from open market 1 bed flats as sought with separate support provision – nominations from BCC and support provision via BCC	Support for 42 units p.a. for 4 years with 10 for 2020-21, indicatively £40k+£25k=£65k per unit grant to partner RSL directly from Homes England. Support to those 10 capital units 2020-21 £0; 2021-22 £30k; 2022-23 £31k; 2023-24 £32k commissioned by BCC
9	Levels of substance misuse related to homelessness, barriers to successful accommodation as result, and lack of outreach and treatment capacity	Separate matter being dealt with via ASC, health and public health commissioning	Awaiting announcement from government on specific funding for this.

- Seeking funds for full 12 months delivery unless otherwise specified – received confirmation from MHCLG that full year costs for posts can be included where difficult to supply for 6-7 months.
- Revenue linked to capital developments is applied for through to 2023-24
- Flagging further capital develop opportunities for future years of programme, but clear that MHCLG/Homes England concentrating upon 2020-21 deliverable units, proposals include those put forwards by Heart of England YMCA

Heading	Bid submitted	Announcements as of 17 th September 2020
Total capital funding requested from Next Steps Accommodation Fund 2020/21	£37,680 Transition Centre TBC £585,000 Spring Housing with St Peter's RSL plus (£117,000 contribution) £622,680 total	Capital element not yet announced, aim 'before end of Sept' we should expect clarification questions soon. The capital is to go direct to the landlord.
Total revenue funding requested from Next Steps Accommodation Fund 2020/21	£145,000 HNO's £150,000 Inspectors for exempt supported £180,000 Transition Officers £419,900 NRPF £61,000 Transition Centre £81,000 Immigration advice costs £44,100 Washington Court £1,081,000 total	Announcement from MHCLG that Birmingham awarded £595,000, have not at this time received formal breakdown of elements awarded and not awarded. The £61,000 revenue for Transition Centre is linked to capital bid (see above) and so is not part of this decision announced, but will be part of the decision relating to capital.