

	<u>Agenda Item: 12</u>
Report to:	Birmingham Health & Wellbeing Board
Date:	24 September 2019
TITLE:	JOINT STRATEGIC NEEDS ASSESSMENT DEEP DIVE REVIEW FORWARD PLAN
Organisation	Birmingham City Council
Presenting Officer	Dr Justin Varney, Director of Public Health

Report Type:	Information
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1. Purpose:	
1.1	To update the Board on the Birmingham Joint Strategic Needs Assessment (JSNA) Deep Dive topic three years forward plan, decided through a Delphi prioritisation process.

2. Implications:		
BHWB Strategy Priorities	Childhood Obesity	Y
	Health Inequalities	Y
Joint Strategic Needs Assessment		Y
Creating a Healthy Food City		Y
Creating a Mentally Healthy City		Y
Creating an Active City		Y
Creating a City without Inequality		Y
Health Protection		Y

3. Recommendation	
It is recommended that the Board notes:	
3.1	The outcome of the JSNA Deep Dive Delphi prioritisation process
3.2	The JSNA Deep Dive three year forward plan

4.	Report Body
4.1	Context
4.1.1	The Joint Strategic Needs Assessment (JSNA) is an ongoing process to identify the current and future health and wellbeing needs of the local population and the services and assets available for meeting those needs.
4.1.2	Local Authorities and local NHS have a joint statutory duty to produce a JSNA via the Health and Wellbeing Board.
4.1.3	The 2018 CQC Birmingham Local System Review raised specific concerns over the capacity of the Birmingham JSNA to inform future commissioning decisions. To address these concerns a multi-agency steering group is now in place and three parallel programmes are in process: <ul style="list-style-type: none"> 1. Improvements to the Core JSNA dataset. 2. A three year forward plan for Deep Dive JSNA reviews. 3. Integration of City wide partner data to move to a fully refreshed JSNA to inform the autumn 2020 commissioning cycle.
4.1.4	This report outlines the process for selecting topics for the JSNA Deep Dive reviews and the outcome of the prioritisation process.
4.2	Current Circumstance
4.2.1	The JSNA Deep Dive review format provides the opportunity to drill down into a population sub-group and look at that group's needs across the spectrum of health and social care.
4.2.2	Potential topics for Deep Dive reviews in 2020/21, 2021/22 and 2022/23 were collated in a longlist following engagement with a wide range of agencies via the JSNA Steering Group. The Health and Wellbeing Board agreed that a Delphi method will be used to prioritise the longlist into a Deep Dive forward plan.
4.2.3	A Delphi method is a systematic, interactive way of gaining opinions from a panel of independent experts over 2 or more rounds. It is a type of consensus method which does not require face to face meetings as it can be run electronically. The Delphi comprises a series of rounds of questionnaires followed by detailed feedback which is used to refine responses in subsequent questionnaire rounds.
4.2.4	All members of the Health and Wellbeing Board and the JSNA Steering Group were invited to participate in the Delphi process.
4.2.5	A Delphi process was conducted over a period of two months.
4.2.6	The Delphi process confirmed that the following topics had been prioritised by the Health and Wellbeing Board and the JSNA Steering Group:

Diversity and Inclusion Priority Topics

- Mobility impairment
- Sensory impairment
- Learning Difficulties
- Carers

General Topics

- Diabetes
- Sexual and reproductive health
- Immunisation and vaccination
- Social / corporate responsibility in Birmingham
- Homelessness (risk factors and health outcomes)
- Work and worklessness
- Dual diagnosis i.e. mental health and substance misuse

4.3 Next Steps / Delivery

4.3.1 A draft forward plan of Deep Dive reviews has been produced in Table 1. The forward plan includes the Deep Dive topics that are already underway in 2019/20 and those that are mandated such as the Pharmaceutical Needs Assessment.

Table 1: Birmingham JSNA Deep Dive DRAFT Forward Plan 2019-23

19/20	20/21	21/22	22/23
Mobility impairment	Sensory impairment	Learning Difficulties	Carers
Veterans	Sexual & Reproductive Health	Immunisation & Vaccination	Dual diagnosis i.e. mental health and substance misuse
Dying in the City	Diabetes	Homelessness (risk factors and health outcomes)	Social / corporate responsibility in Birmingham
Health of public sector workforce	Work & Worklessness	Pharmaceutical Needs Assessment	tbc

5. Compliance Issues

5.1 HWBB Forum Responsibility and Board Update

Monitoring of progress will be undertaken by the Board; planning and delivery of the JSNA will be managed by the JSNA Steering Group with a deep dive topic lead from across the Board's partner organisations monitoring progress.

5.2 Management Responsibility

The JSNA process will be overseen by Elizabeth Griffiths, Acting Assistant Director in Public Health and the delivery of the deep dive led by Susan Lowe in the PH Knowledge and Governance team. They are accountable to Dr Justin Varney, Director of Public Health, for delivery of the JSNA Deep Dives.