

Selly Oak District Aerial Budget 2015/2016

All residents living in a block that receives an Aerial Budget must be consulted and the majority should agree the projects funded from this budget.

The budget does not have to be spent on the block that receives the budget but it must be spent within the constituency. Projects funded from the Aerial Budget must not benefit just one person.

If residents choose to spend the budget on their own block, and if it is a block that is due to be demolished, the money will be used to remove graffiti, redecoration of communal areas etc. Birmingham City Council preferred contractors must be used to carry out the work.

The criteria for works funded by this budget are:

- Reducing crime, vandalism and anti-social behaviour.
- Complementing other improvements carried out on estates.
- Projects must benefit communities and not an individual.
- Increasing community cohesion and sustainability of an area.
- Increasing access or encouraging involvement.
- Projects that combine two or more of the above criteria.

Housing Liaison Boards do not have the authority to spend the Aerial Budget.

An outline of projects proposed within the Selly Oak district for 2014/15 follows:

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Billesley Ward			Amount (£)	Budget Balance (£)
2015/16 Budget				14,450
Location	Description of Work	Position Statement		
Ludlow House	Renew flooring to Alto non-slip grey flooring	Issued-awaiting start date	6,935	7,515
Kenilworth House	Renew flooring to Alto non-slip grey flooring	Issued-awaiting start date	6,935	580

Bournville Ward			Amount (£)	Budget Balance (£)
2015/16 Budget				8,030
Location				
Shelley Tower and Browning Tower	Fit non slip/new Alto flooring in stairwell to 1 st floor in both blocks.	Issued-awaiting start date	5,736	2,294
Shelley Tower	Rubber mat to be replaced in the Foyer area of Shelley Tower	Issued- awaiting start date	861.16	1,432.84
Shelley Tower and Browning Tower	Industrial Capital Cleaner	Purchased	649.19	783.65
Shelley Tower and Browning Tower	Shrub/bush planting at rear of block	Awaiting for Quote- quote requested on September 2015		

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Brandwood Ward			Amount (£)	Budget Balance (£)
2015/16 Budget				32,930
Location	Description of Work	Position Statement		
Pitmeadow House	Renew flooring to Alto non-slip grey flooring	Issued-awaiting start date	12,513.60	20,416.4
Brookpiece House	Renew flooring to Alto non-slip grey flooring	Issued- awaiting start date	11,808	8,608.4
Hillcroft House	Renew ceiling throughout the ground floor lobby area	Awaiting Quote- quote requested on June 2015.		
Brandwood and Cocks Moor House	To renew the carpet on all landings in both blocks. 8 landings in each block – 465cm x 270cm	Awaiting Quote- quote requested on June 2015.		

Selly Oak Ward			Amount (£)	Budget Balance (£)
2015/16 Budget-N/A			Nil	Nil