

# Birmingham City Council

## Report to JHOSC

16<sup>th</sup> July 2025



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<b>Title:</b>	<b>BSol ICS Delivery vs Plan Update by Exception 24/25</b>
<b>Report of:</b>	Faith Button Chief Delivery Officer BSOL ICB
<b>Relevant Overview and Scrutiny Committee:</b>	Not Applicable
<b>Has this report been shared with the relevant Overview and Scrutiny Committee Chair?</b>	Not Applicable
<b>Report Author:</b>	Tim Hazelwood  Delivery and Improvement Manager BSOL ICB  Tim.Hazelwood@nhs.net
<b>Authorised by:</b>	
<b>Is this a Key Decision?</b>	Not Applicable
<b>Reason(s) why not included on the Forward Plan and confirm who has authorised it to be considered:</b>	Not Applicable
<b>Is this a Late Report?</b>	No
<b>Reason(s) why Late and confirm who has authorised it to be considered:</b>	If 'Yes' list reasons. If no insert 'Not Applicable'
<b>Is this decision eligible for 'call in?'</b>	Not Applicable
<b>If 'call-in' has been dis-applied, please provide reason(s) and confirm who has authorised:</b>	Not Applicable
<b>Wards:</b>	All

**Does this report contain exempt or confidential information?**

No

**Has this decision been included on the Notification of Intention to consider Matters in Private?**

Not Applicable

**Reasons why not included on the Notification and confirm who has authorised it to be considered:**

Not Applicable

## **1 EXECUTIVE SUMMARY**

- 1.1 This report contains a summary of the positions at month 2 for the BSOL system on a range of key national targets set out in the NHS plans for 2025/26. They are RAG rated on positions of actual V plan, for that month. All KPIS have improvement plans or mitigations in place if off track to plan or predicting risks ahead. A number of the key targets are for delivery by March 26 and plans are to achieve by then.

To note all KPIS are tracked at detailed levels, this is a high-level summary only for this committee.

Highest Risks to note at month 2 are as follows:

- Urgent & Emergency Care – this flow is under pressure with the increased number of ambulances demand into BSOL; this is due to the ceasing of Intelligent Conveying to other boundaries (agreed across West Midlands for 25/26) winter wards decommissioned over the summer and general demand increasing. Plans are being put in place to mitigate further the bed occupancy at UHB and being discussed between the ICB and UHB. Winter planning has commenced also and will be stressed tested during August, and all stakeholders will be contacted to participate in plans.
- Cancer 62 day deliver – this is challenged at month two particularly at UHB and below the monthly plan. A visit by the national cancer team took place last month and recommendations have been feed into UHB and shared with the ICB. A new UHB cancer board has been established with tumour site pathways plans. Endoscopy capacity has been increased recently to support further diagnostic cancer pathways.
- LDA is on track for month 2 but is a challenging trajectory to improve throughout the year and a focus for key stakeholders and has a recovery plan in place supported by NHSE.

## **2 COMMISSIONERS' REVIEW**

- 2.1 Commissioners' review is not required for reports from external organisations.

## **3 RECOMMENDATIONS**

**The Committee:**

- 3.1 To note the performance against plan for BSol.

## **4 KEY INFORMATION**

**Context**

- 4.1 The report notes the position for the BSOL system on a range of key national targets set out in the NHS plans for 2025/26.

## **5 RISK MANAGEMENT**

5.1 Risks are noted in the report.

## **6 CONSULTATION**

6.1 Not applicable

## **7 MEMBER ENGAGEMENT**

7.1 Members are regularly kept informed around the performance of the ICS through quarterly updates to JHOSC.

## **8 IMPACT AND IMPLICATIONS**

### **Finance and Best Value**

8.1 Not applicable

### **Legal**

8.2 Not applicable

### **Equalities**

8.3 This report contains a summary of the positions at month 2 for the BSOL system on a range of key national targets set out in the NHS plans for 2025/26.

### **Procurement**

8.4 Not applicable

### **People Services**

8.5 Not applicable

### **Climate Change, Nature and Net Zero**

8.6 Not applicable

### **Corporate Parenting**

8.7 Not applicable

### **Other**

8.8 Not applicable

**9 APPENDICES**

10 BSol ICS Delivery vs Plan Update by Exception 24/25 Report

**11 BACKGROUND PAPERS**

11.1 None