

Appendix 2: Cabinet Member Priorities and Forthcoming Decisions

Finance and Resources OSC

Cabinet Member	Priorities	Associated Dates
Leader	Ensure delivery of the 2023-24 Council Budget and MTFP	25.07.23 Cabinet Report Medium Term Financial Plan (MTFP) Update
Deputy Leader	N/A	
Cabinet Member for Children, Young People and Families	N/A	
Cabinet Member for Digital, Culture, Heritage and Tourism	N/A	
Cabinet Member for Environment	N/A	
Cabinet Member for Finance and Resources	Finance and resources <ul style="list-style-type: none"> Lead development of strategy to achieve medium-term financial stability, through: <ul style="list-style-type: none"> Further promote the financial accountability framework through mandatory training in financial awareness and increased roll out of accountability letters Further develop accountability framework through financial controls review, linking operational financial control to strategic organisational assurance framework 	

	<p>Social value and community wealth-building</p> <ul style="list-style-type: none"> • Continue to focus on building social value through procurement, especially focussed on local employment and supporting community organisations & social enterprises • Continue to progress and embed the Birmingham Business Charter for Social Responsibility, requiring those we contract with to recognise employees' rights of association and collective bargaining, including not using blacklists in recruitment processes • Linked to above, maintain our active involvement in the Birmingham Anchor Leadership Network (BALN) working with other anchor organisations to maximise community wealth building • Use the power of our procurement spend to extend the Real Living Wage to those in our city who still need the protection of a decent day's pay for their work • Promote Fair Tax Accreditation and encourage companies we work with to seek the Fair Tax Mark accreditation, demonstrating their commitment to pay the right amount of corporation tax at the right time and in the right place <p>Revenues and benefits</p> <ul style="list-style-type: none"> • Support Birmingham citizens through the ongoing cost of living crisis by ensuring that our Revenues and Benefits service is able to respond to rising need and demand <p>Procurement</p> <ul style="list-style-type: none"> • Ensure that the Council's procurement, loans and borrowing continue to have high environmental, social and governance standards <p>Commissioning</p> <ul style="list-style-type: none"> • Maintain our preference to keep services-in-house where possible, protecting employees and ensuring that they are paid a fair wage and have job security and pension rights • Embed the principles of EBEB into our commissioning and procurement strategies within and across the Council supply chain to support our ongoing commitment to tackle the social and economic inequalities in our city 	<p>27.06.23 Cabinet Report The Supply of Non-Permanent Workers</p>
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	Contract management <ul style="list-style-type: none"> • Deliver commercial excellence through robust, efficient and effective commercial governance, including action to: <ul style="list-style-type: none"> ○ Embed a category management approach looking to maximise value from similar spend across the Council ○ Further embed the Contract Management Framework to drive effective management of commercial arrangements ○ Review tender documents to promote supply chain diversity ○ Proactively tackle modern slavery in the supply chain ○ Create a Commercial and Investment Centre of Excellence • Develop and implement a robust Contract Management strategy to ensure timely re-procurement practices 	25.07.23 Cabinet Report Acivico Further Contract Extension
Cabinet Member for Health & Social Care	N/A	
Cabinet Member for Housing & Homelessness	N/A	
Cabinet Member for Social Justice, Community Safety and Equalities	N/A	
Cabinet Member for Transport	N/A	