

## Appendix C – Risk Register – Camp Hill Line Rail Stations

Risk No	Risk description	Risk mitigation	Residual / current risk			Additional steps to be taken
			Likelihood	Impact	Prioritisation	
1.	<i>The stations are not fully funded.</i>	<i>WMCA continues to work closely with the City Council and third party funders to assemble a funding package for the stations.</i>	<i>Med</i>	<i>Med</i>	<i>Tolerable</i>	<i>Ongoing</i>
2.	<i>Operating the rail services into New Street Station is not feasible.</i>	<i>WMRE continues to closely engage with Network Rail and West Midlands Trains on further timetable modelling work to report in April 2020.</i>	<i>High</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
3.	<i>Moseley station is not approved by Planning Committee.</i>	<i>WMRE continues to engage with the City Council regarding the forthcoming planning application for the station, particularly with regard to addressing concerns about on-street car parking and traffic movements impacts, and the proposed change in the Moseley station design (since public consultation) to remove the Woodbridge Road access from scope.</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
4.	<i>Potential delay to opening of Moseley station due to relocation of a badger sett.</i>	<i>WMRE is working closely with Network Rail to minimise this risk.</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>

5.	<i>Infrastructure issues around the rail tunnel, track-bed and signalling at Moseley may lead to delays in the programme</i>	<i>WMRE continues to engage with Network Rail regarding resolving these risks.</i>	<i>Med</i>	<i>High</i>	<i>Tolerable</i>	<i>Ongoing</i>
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**Measures of likelihood/ Impact:**

Description	Likelihood Description	Impact Description
High	Almost certain, is expected to occur in most circumstances. Greater than 80% chance.	Critical impact on the achievement of objectives and overall performance. Critical opportunity to innovate/improve performance missed/wasted. Huge impact on costs and/or reputation. Very difficult to recover from and possibly requiring a long term recovery period.
Significant	Likely, will probably occur in most circumstances. 50% - 80% chance.	Major impact on costs and objectives. Substantial opportunity to innovate/improve performance missed/wasted. Serious impact on output and/or quality and reputation. Medium to long term effect and expensive to recover from.
Medium	Possible, might occur at some time. 20% - 50% chance.	Waste of time and resources. Good opportunity to innovate/improve performance missed/wasted. Moderate impact on operational efficiency, output and quality. Medium term effect which may be expensive to recover from.
Low	Unlikely, but could occur at some time. Less than 20% chance.	Minor loss, delay, inconvenience or interruption. Opportunity to innovate/make minor improvements to performance missed/wasted. Short to medium term effect.