1. Guidance

Overview

Note on entering information into this template

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a grey background, as below:

Data needs inputting in the cell

Pre-populated cells

Note on viewing the sheets optimally

For a more optimal view each of the sheets and in particular the drop down lists clearly on screen, please change the zoom level between 90% - 100%. Most drop downs are also available to view as lists within the relevant sheet or in the

The details of each sheet within the template are outlined below.

Checklist (click to go to Checklist, included in the Cover sheet)

- 1. This section helps identify the data fields that have not been completed. All fields that appear as incomplete should be complete before sending to the Better Care Support Team.
- 2. It is sectioned out by sheet name and contains the description of the information required, cell reference for the question and the 'checker' column which updates automatically as questions within each sheet are completed.
- 3. The checker column will appear 'Red' and contain the word 'No' if the information has not been completed. Clicking on the corresponding 'Cell Reference' column will link to the incomplete cell for completion. Once completed the checker column will change to 'Green' and contain the word 'Yes'
- 4. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.
- 5. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (below the title) will change to
- 6. Please ensure that all boxes on the checklist are green before submission.

2. Cover (click to go to sheet)

- 1. The cover sheet provides essential information on the area for which the template is being completed, contacts and
- 2. Question completion tracks the number of questions that have been completed; when all the questions in each section of the template have been completed the cell will turn green. Only when all cells are green should the template be sent to england.bettercaresupport@nhs.net
- 3. Please note that in line with fair processing of personal data we collect email addresses to communicate with key individuals from the local areas for various purposes relating to the delivery of the BCF plans including plan development, assurance, approval and provision of support.

We remove these addresses from the supplied templates when they are collated and delete them when they are no longer needed.

4. Strategic Narrative (click to go to sheet)

This section of the template should set out the agreed approach locally to integration of health & social care. The narratives should focus on updating existing plans, and changes since integration plans were set out until 2020 rather than reiterating them and can be short. Word limits have been applied to each section and these are indicated on the

- 1. Approach to integrating care around the person. This should set out your approach to integrating health and social care around the people, particularly those with long term health and care needs. This should highlight developments
- 2 i. Approach to integrating services at HWB level (including any arrangements at neighbourhood level where relevant). This should set out the agreed approach and services that will be commissioned through the BCF. Where schemes are new or approaches locally have changed, you should set out a short rationale.
- 2 ii. DFG and wider services. This should describe your approach to integration and joint commissioning/delivery with wider services. In all cases this should include housing, and a short narrative on use of the DFG to support people with care needs to remain independent through adaptations or other capital expenditure on their homes. This should include 3. How your BCF plan and other local plans align with the wider system and support integrated approaches. Examples may include the read across to the STP (Sustainability Transformation Partnerships) or ICS (Integrated Care Systems) plan(s) for your area and any other relevant strategies.

You can attach (in the e-mail) visuals and illustrations to aid understanding if this will assist assurers in understanding **5. Income** (click to go to sheet)

- 1. This sheet should be used to specify all funding contributions to the Health and Wellbeing Board's Better Care Fund (BCF) plan and pooled budget for 2019/20. On selected the HWB from the Cover page, this sheet will be pre-populated with the minimum CCG contributions to the BCF, DFG (Disabled Facilities Grant), iBCF (improved Better Care Fund) and Winter Pressures allocations to be pooled within the BCF. These cannot be edited.
- 2. Please select whether any additional contributions to the BCF pool are being made from Local Authorities or the CCGs and as applicable enter the amounts in the fields highlighted in 'yellow'. These will appear as funding sources when planning expenditure. The fields for Additional contributions can be utilised to include any relevant carry-overs from the
- 3. Please use the comment boxes alongside to add any specific detail around this additional contribution including any relevant carry-overs assigned from previous years. All allocations are rounded to the nearest pound.
- 4. For any questions regarding the BCF funding allocations, please contact England.bettercaresupport@nhs.net

6. Expenditure (click to go to sheet)

This sheet should be used to set out the schemes that constitute the BCF plan for the HWB including the planned expenditure and the attributes to describe the scheme. This information is then aggregated and utilised to analyse the BCF plans nationally and sets the basis for future reporting and to particularly demonstrate that National Condition 2 The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing. There may be scenarios when several lines need to be completed in order to fully describe a single scheme or where a scheme is funded by multiple funding streams (eg: iBCF and CCG minimum). In this case please use a consistent scheme ID for each line to ensure integrity of aggregating and analysing schemes.

On this sheet please enter the following information:

- 1. Scheme ID:
- This field only permits numbers. Please enter a number to represent the Scheme ID for the scheme being entered. Please enter the same Scheme ID in this column for any schemes that are described across multiple rows.
- 2. Scheme Name:
- This is a free field to aid identification during the planning process. Please use the scheme name consistently if the scheme is described across multiple lines in line with the scheme ID described above.
- 3. Brief Description of Scheme
- This is free text field to include a brief headline description of the scheme being planned.
- 4. Scheme Type and Sub Type:
- Please select the Scheme Type from the drop-down list that best represents the type of scheme being planned. A description of each scheme is available at the end of the table (follow the link to the description section at the top of the main expenditure table).
- Where the Scheme Types has further options to choose from, the Sub Type column alongside will be editable and turn "yellow". Please select the Sub Type from the drop down list that best describes the scheme being planned.
- Please note that the drop down list has a scroll bar to scroll through the list and all the options may not appear in one view.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- 5. Planned Outputs
- The BCF Planning requirements document requires areas to set out planned outputs for certain scheme types (those which lend themselves to delivery of discrete units of delivery) to help to better understand and account for the activity funded through the BCF.
- The Planned Outputs fields will only be editable if one of the relevant scheme types is selected. Please select a relevant 6. Metric Impact
- This field is collecting information on the metrics that a chem will impact on (rather than the actual planned impact on the metric)
- For the schemes being planned please select from the drop-down options of 'High-Medium-Low-n/a' to provide an indicative level of impact on the four BCF metrics. Where the scheme impacts multiple metrics, this can be expressed by selecting the appropriate level from the drop down for each of the metrics. For example, a discharge to assess scheme might have a medium impact on Delayed Transfers of Care and permanent admissions to residential care. Where the 7. Area of Spend:
- Please select the area of spend from the drop-down list by considering the area of the health and social system which is most supported by investing in the scheme.
- Please note that where 'Social Care' is selected and the source of funding is "CCG minimum" then the planned spend would count towards National Condition 2.
- If the scheme is not adequately described by the available options, please choose 'Other' and add a free field description for the scheme type in the column alongside.
- We encourage areas to try to use the standard scheme types where possible.
- 8. Commissioner:
- Identify the commissioning entity for the scheme based on who commissions the scheme from the provider. If there is a single commissioner, please select the option from the drop-down list.
- Please note this field is utilised in the calculations for meeting National Condition 3.
- If the scheme is commissioned jointly, please select 'Joint'. Please estimate the proportion of the scheme being commissioned by the local authority and CCG/NHS and enter the respective percentages on the two columns alongside. 9. Provider:
- Please select the 'Provider' commissioned to provide the scheme from the drop-down list.
- If the scheme is being provided by multiple providers, please split the scheme across multiple lines.

10. Source of Funding:

- Based on the funding sources for the BCF pool for the HWB, please select the source of funding for the scheme from the drop-down list
- If the scheme is funding across multiple sources of funding, please split the scheme across multiple lines, reflecting the 11. Expenditure (£) 2019/20:
- Please enter the planned spend for the scheme (or the scheme line, if the scheme is expressed across multiple lines)
- 12. New/Existing Scheme
- Please indicate whether the planned scheme is a new scheme for this year or an existing scheme being carried forward.

This is the only detailed information on BCF schemes being collected centrally for 2019/20 and will inform the understanding of planned spend for the iBCF and Winter Funding grants.

7. **HICM** (click to go to sheet)

National condition four of the BCF requires that areas continue to make progress in implementing the High Impact Change model for managing transfers of care and continue to work towards the centrally set expectations for reducing DToC. In the planning template, you should provide:

- An assessment of your current level of implementation against each of the 8 elements of the model from a drop-
- Your planned level of implementation by the end March 2020 again from a drop-down list

A narrative that sets out the approach to implementing the model further. The Narrative section in the HICM tab sets out further

8. Metrics (click to go to sheet)

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2019/20. The BCF requires plans to be agreed for the four metrics. This should build on planned and 1. Non-Elective Admissions (NEA) metric planning:

- BCF plans as in previous years mirror the latest CCG Operating Plans for the NEA metric. Therefore, this metric is not collected via this template.
- 2. Residential Admissions (RES) planning:
- This section requires inputting the information for the numerator of the measure.
- Please enter the planned number of council-supported older people (aged 65 and over) whose long-term support needs will be met by a change of setting to residential and nursing care during the year (excluding transfers between residential and nursing care) for the Residential Admissions numerator measure.
- The prepopulated denominator of the measure is the size of the older people population in the area (aged 65 and over) taken from ONS subnational population projections.
- The annual rate is then calculated and populated based on the entered information.
- Please include a brief narrative associated with this metric plan
- 3. Reablement (REA) planning:
- This section requires inputting the information for the numerator and denominator of the measure.
- Please enter the planned denominator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (or from hospital to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home).
- Please then enter the planned numerator figure, which is the planned number of older people discharged from hospital to their own home for rehabilitation (from within the denominator) that will still be at home 91 days after discharge.
- The annual proportion (%) Reablement measure will then be calculated and populated based on this information.
- Please include a brief narrative associated with this metric plan
- Delayed Transfers of Care (DToC) planning:
- The expectations for this metric from 2018/19 are retained for 2019/20 and these are prepopulated.
- Please include a brief narrative associated with this metric plan.
- This narrative should include details of the plan, agreed between the local authority and the CCG for using the Winter Pressures grant to manage pressures on the system over Winter.

9. Planning Requirements (click to go to sheet)

This sheet requires the Health & Wellbeing Board to confirm whether the National Conditions and other Planning Requirements detailed in the BCF Policy Framework and the BCF Requirements document are met. Please refer to the BCF Policy Framework and BCF Planning Requirements documents for 2019/20 for further details.

The Key Lines of Enquiry (KLOE) underpinning the Planning Requirements are also provided for reference as they will be utilised to assure plans by the regional assurance panel.

- 1. For each Planning Requirement please select 'Yes' or 'No' to confirm whether the requirement is met for the BCF Plan.
- 2. Where the confirmation selected is 'No', please use the comments boxes to include the actions in place towards meeting the requirement and the target timeframes.

10. CCG-HWB Mapping (click to go to sheet)

The final sheet provides details of the CCG - HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity figures.

2. Cover







Version 1.1

Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".
- Please note that national data for plans is intended for release in aggregate form once plans have been assured, agreed and baselined as per the due process outlined in the BCF Planning Requirements for 2019/20.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

Health and Wellbeing Board:	Birmingham
Completed by	Michelle Webb
Completed by:	Michelle Webb
E-mail:	michelle.m.webb@birmingham.gov.uk
Contact number:	07736 454535
Contact number:	0//36 454535
Who signed off the report on behalf of the Health and Wellbeing Board:	Graeme Betts
Mill the UNID size off the plan of the the submission date?	Vac
Will the HWB sign-off the plan after the submission date? If yes, please indicate the date when the HWB meeting is scheduled:	Yes 26/11/2019

	Role:	Professional Title (where applicable)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Cllr	Paulette	Hamilton	paulette.hamilton@birmin gham.gov.uk
	Clinical Commissioning Group Accountable Officer (Lead)		Paul	Jennings	paul.jennings3@nhs.net
	Additional Clinical Commissioning Group(s) Accountable Officers		Sharon	Liggins	sliggins@nhs.net
	Local Authority Chief Executive		Clive	Heaphy	clive.heaphy@birmingham. gov.uk
	Local Authority Director of Adult Social Services (or equivalent)		Graeme	Betts	graeme.betts@birmingha m.gov.uk
	Better Care Fund Lead Official		Louise	Collett	louise.collett@birmingham .gov.uk
	LA Section 151 Officer		Rebecca	Hellard	rebecca.hellard@birmingh am.gov.uk
Please add further area contacts that you would wish to be included in			Helen	Kelly	hkelly@nhs.net
official correspondence>	Director of Integration		Karen	Helliwell	khelliwell@nhs.net
	Head of Service - Commissioning		Michael	Walsh	michael.walsh@birmingha m.gov.uk

^{*}Only those identified will be addressed in official correspondence (such as approval letters). Please ensure all individuals are satisfied with the information entered above as this is exactly how they will appear in correspondence.

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

Please see the Checklist below for further details on incomplete fields

	Complete:
2. Cover	Yes
4. Strategic Narrative	Yes
5. Income	Yes
6. Expenditure	Yes
7. HICM	Yes
8. Metrics	Yes
9. Planning Requirements	Yes

<< Link to the Guidance sheet

Checklist

2. Cover

^^ Link back to top

	Cell Reference	Checker
Health & Wellbeing Board	D13	Yes
Completed by:	D15	Yes
E-mail:	D17	Yes
Contact number:	D19	Yes
Who signed off the report on behalf of the Health and Wellbeing Board:	D21	Yes
Will the HWB sign-off the plan after the submission date?	D23	Yes
If yes, please indicate the date when the HWB meeting is scheduled:	D24	Yes
Area Assurance Contact Details - Role:	C27 : C36	Yes
Area Assurance Contact Details - First name:	F27 : F36	Yes
Area Assurance Contact Details - Surname:	G27 : G36	Yes
Area Assurance Contact Details - E-mail:	H27 : H36	Yes

Sheet Complete Yes

4. Strategic Narrative

^^ Link back to top

	Cell Reference	Checker
A) Person-centred outcomes:	B20	Yes
B) (i) Your approach to integrated services at HWB level (and neighbourhood where applicable):	B31	Yes
B) (ii) Your approach to integration with wider services (e.g. Housing):	B37	Yes
C) System level alignment:	B44	No

Sheet Complete Yes

5. Income

^^ Link back to top

	Cell Reference	Checker
Are any additional LA Contributions being made in 2019/20?	C39	Yes
Additional Local Authority	B42 : B44	Yes
Additional LA Contribution	C42 : C44	Yes
Additional LA Contribution Narrative	D42 : D44	Yes
Are any additional CCG Contributions being made in 2019/20?	C59	Yes
Additional CCGs	B62 : B71	Yes
Additional CCG Contribution	C62 : C71	Yes
Additional CCG Contribution Narrative	D62 : D71	Yes

Sheet Complete Yes

o. Expenditure	Link back to top	
	Cell Reference	Checker
Scheme ID:	B22 : B271	Yes
Scheme Name:	C22 : C271	Yes
Brief Description of Scheme:	D22 : D271	Yes
Scheme Type:	E22 : E271	Yes
Sub Types:	F22 : F271	Yes
Specify if scheme type is Other:	G22 : G271	Yes
Planned Output:	H22 : H271	Yes
Planned Output Unit Estimate:	122 : 1271	Yes
Impact: Non-Elective Admissions:	J22 : J271	Yes
Impact: Delayed Transfers of Care:	K22 : K271	Yes
Impact: Residential Admissions:	L22 : L271	Yes
Impact: Reablement:	M22 : M271	Yes
Area of Spend:	N22 : N271	Yes
Specify if area of spend is Other:	022 : 0271	Yes
Commissioner:	P22 : P271	Yes
Joint Commissioner %:	Q22 : Q271	Yes
Provider:	S22 : S271	Yes
Source of Funding:	T22 : T271	Yes
Expenditure:	U22 : U271	Yes
New/Existing Scheme:	V22 : V271	Yes

Sheet Complete Yes

7. HICM ^^ Link back to top

	Cell Reference	Checker
Priorities for embedding elements of the HCIM for Managing Transfers of Care locally:	B11	Yes
Chg 1) Early discharge planning - Current Level:	D15	Yes
Chg 2) Systems to monitor patient flow - Current Level:	D16	Yes
Chg 3) Multi-disciplinary/Multi-agency discharge teams - Current Level:	D17	Yes
Chg 4) Home first / discharge to assess - Current Level:	D18	Yes
Chg 5) Seven-day service - Current Level:	D19	Yes
Chg 6) Trusted assessors - Current Level:	D20	Yes
Chg 7) Focus on choice - Current Level:	D21	Yes
Chg 8) Enhancing health in care homes - Current Level:	D22	Yes
Chg 1) Early discharge planning - Planned Level:	E15	Yes
Chg 2) Systems to monitor patient flow - Planned Level:	E16	Yes
Chg 3) Multi-disciplinary/Multi-agency discharge teams - Planned Level:	E17	Yes
Chg 4) Home first / discharge to assess - Planned Level:	E18	Yes
Chg 5) Seven-day service - Planned Level:	E19	Yes
Chg 6) Trusted assessors - Planned Level:	E20	Yes
Chg 7) Focus on choice - Planned Level:	E21	Yes
Chg 8) Enhancing health in care homes - Planned Level:	E22	Yes
Chg 1) Early discharge planning - Reasons:	F15	Yes
Chg 2) Systems to monitor patient flow - Reasons:	F16	Yes
Chg 3) Multi-disciplinary/Multi-agency discharge teams - Reasons:	F17	Yes
Chg 4) Home first / discharge to assess - Reasons:	F18	Yes
Chg 5) Seven-day service - Reasons:	F19	Yes
Chg 6) Trusted assessors - Reasons:	F20	Yes
Chg 7) Focus on choice - Reasons:	F21	Yes
Chg 8) Enhancing health in care homes - Reasons:	F22	Yes

Sheet Complete Yes

8. Metrics ^^ Link back to top

	Cell Reference	Checker
Non-Elective Admissions: Overview Narrative:	E10	Yes
Delayed Transfers of Care: Overview Narrative:	E17	Yes
Residential Admissions Numerator:	F27	Yes
Residential Admissions: Overview Narrative:	G26	Yes
Reablement Numerator:	F39	Yes
Reablement Denominator:	F40	Yes
Reablement: Overview Narrative:	G38	Yes

Sheet Complete Yes

9. Planning Requirements

Sheet Complete

^^ Link back to top

	Cell Reference	Checker
PR1: NC1: Jointly agreed plan - Plan to Meet	F8	Yes
PR2: NC1: Jointly agreed plan - Plan to Meet	F9	Yes
PR3: NC1: Jointly agreed plan - Plan to Meet	F10	Yes
PR4: NC2: Social Care Maintenance - Plan to Meet	F11	Yes
PR5: NC3: NHS commissioned Out of Hospital Services - Plan to Meet	F12	Yes
PR6: NC4: Implementation of the HICM for Managing Transfers of Care - Plan to Meet	F13	Yes
PR7: Agreed expenditure plan for all elements of the BCF - Plan to Meet	F14	Yes
PR8: Agreed expenditure plan for all elements of the BCF - Plan to Meet	F15	Yes
PR9: Metrics - Plan to Meet	F16	Yes
PR1: NC1: Jointly agreed plan - Actions in place if not	H8	Yes
PR2: NC1: Jointly agreed plan - Actions in place if not	H9	Yes
PR3: NC1: Jointly agreed plan - Actions in place if not	H10	Yes
PR4: NC2: Social Care Maintenance - Actions in place if not	H11	Yes
PR5: NC3: NHS commissioned Out of Hospital Services - Actions in place if not	H12	Yes
PR6: NC4: Implementation of the HICM for Managing Transfers of Care - Actions in place if not	H13	Yes
PR7: Agreed expenditure plan for all elements of the BCF - Actions in place if not	H14	Yes
PR8: Agreed expenditure plan for all elements of the BCF - Actions in place if not	H15	Yes
PR9: Metrics - Actions in place if not	H16	Yes
PR1: NC1: Jointly agreed plan - Timeframe if not met	18	Yes
PR2: NC1: Jointly agreed plan - Timeframe if not met	19	Yes
PR3: NC1: Jointly agreed plan - Timeframe if not met	110	Yes
PR4: NC2: Social Care Maintenance - Timeframe if not met	111	Yes
PR5: NC3: NHS commissioned Out of Hospital Services - Timeframe if not met	112	Yes
PR6: NC4: Implementation of the HICM for Managing Transfers of Care - Timeframe if not met	113	Yes
PR7: Agreed expenditure plan for all elements of the BCF - Timeframe if not met	114	Yes
PR8: Agreed expenditure plan for all elements of the BCF - Timeframe if not met	l15	Yes
PR9: Metrics - Timeframe if not met	116	Yes

^^ Link back to top

Yes

3. Summary

Selected Health and Wellbeing Board: Birmingham

Income & Expenditure

Income >>

Funding Sources	Income	Expenditure	Difference
DFG	£11,407,088	£11,407,088	£0
Minimum CCG Contribution	£83,211,137	£83,211,137	£0
iBCF	£60,321,014	£60,321,014	£0
Winter Pressures Grant	£5,600,295	£5,600,295	£0
Additional LA Contribution	£1,437,025	£1,437,025	£0
Additional CCG Contribution	£9,185,414	£9,185,414	£0
Total	£171,161,973	£171,161,973	£0

Expenditure >>

NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£23,665,644
Planned spend	£48,861,707

Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£33,003,489
Planned spend	£33,003,489

Scheme Types

Assistive Technologies and Equipment	£5,551,527
Care Act Implementation Related Duties	£3,195,325
Carers Services	£1,360,932
Community Based Schemes	£13,511,877
DFG Related Schemes	£11,407,088
Enablers for Integration	£2,125,604
HICM for Managing Transfer of Care	£9,271,634
Home Care or Domiciliary Care	£16,952,052
Housing Related Schemes	£0
Integrated Care Planning and Navigation	£994,839
Intermediate Care Services	£3,259,819
Personalised Budgeting and Commissioning	£0
Personalised Care at Home	£36,266,613
Prevention / Early Intervention	£5,782,878
Residential Placements	£61,344,871
Other	£136,914
Total	£171,161,973

HICM >>

		Planned level of maturity for 2019/2020
Chg 1	Early discharge planning	Mature
Chg 2	Systems to monitor patient flow	Mature
Chg 3	Multi-disciplinary/Multi-agency discharge teams	Mature
Chg 4	Home first / discharge to assess	Mature
Chg 5	Seven-day service	Mature
Chg 6	Trusted assessors	Mature
Chg 7	Focus on choice	Mature
Chg 8	Enhancing health in care homes	Mature

Metrics >>

Non-Elective Admissions	Go to Better Care Exchange >>
Delayed Transfer of Care	

Residential Admissions

		19/20 Plan
Long-term support needs of older people (age 65 and		
over) met by admission to residential and nursing care	Annual Rate	550.3119613
homes, per 100,000 population		

Reablement

		19/20 Plan
Proportion of older people (65 and over) who were		
still at home 91 days after discharge from hospital into	Annual (%)	0.658914729
reablement / rehabilitation services		

Planning Requirements >>

Theme	Code	Response
	PR1	Yes
NC1: Jointly agreed plan	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementation of the High Impact Change Model for Managing Transfers of Care	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Agreed expenditure plan for all elements of the ber	PR8	Yes
Metrics	PR9	Yes

Dathau	F	2010	/20 Temp	
Refrer		71197		11211

4. Strategic Narrative

Selected Health and Wellbeing Board:	Birmingham

Please outline your approach towards integration of health & social care:

When providing your responses to the below sections, please highlight any learning from the previous planning round (2017-2019) and cover any priorities for reducing health inequalities under the Equality Act 2010.

Please note that there are 4 responses required below, for questions: A), B(i), B(ii) and C)

Link to B) (i) Link to B) (ii)

Link to C)

A) Person-centred outcomes

Your approach to integrating care around the person, this may include (but is not limited to):

- Prevention and self-care

- Promoting choice and independence

Remaining Word Limit: 1038

Older people and their carers need to get help from health and social care quickly and whenever they need it. Our joint vision is for older people in Birmingham to be as happy and healthy as possible, living self-sufficient, independent lives and having choice and control over what they do and what happens to them. This vision was set in recognition that our current models of support fit older people into narrow bands of available services but future support needs to be more personalised to enable older people to live the life they choose. Our strategy to provide a range of support for older people and their carer's in Birmingham over the next five years centres on three themes:

- 1. Prevention
- 2. Early Intervention
- 3. Personalised ongoing support

As the three themes overlap, we will ensure that support is fully joined up so older people will be able to access the right care at the right time in the right place in order to be as independent and as well as possible at all times.

These approaches are supported by joint planning around workforce, estates (buildings) and information sharing and use of technology. We are calling this a 'network of community support' and we are working with the relevant specialists to identify the best ways to work together.

Personalisation as opposed to 'one size fits all' is at the centre of our thinking and in all three themes we aim to put the person at the centre of advice, assessment and planning approaches. Whoever is in contact with an older person or their carers will:

- Work in partnership with them to find out what they want and need to achieve and understand what motivates them
- Focus on a person's own strengths and help them realise their potential to be healthy and happy, regain independence and remain independent for as long as possible
- Build the person's knowledge, skills, resilience and confidence
- Learn to observe and guide and not automatically intervene
- Support positive risk taking
- Promote the use of joint, health or social care personalised budgets or direct payments

This transformation is focusing on providing 'joined up' support across organisations so that older people do not experience duplication of services, gaps in provision or delays in accessing support. This includes being open to new ways of delivering services and we will make the most of the strengths of our partner organisations from the public, private, voluntary and community sectors so there will be no 'wrong door' throughout the system.

In order to properly support older people, there must be recognition across the city's wide range of partner organisations of a shared responsibility to make this strategy a reality.

B) HWB level

(i) Your approach to integrated services at HWB level (and neighbourhood where applicable), this may include (but is not limited to):

- Joint commissioning arrangements
- Alignment with primary care services (including PCNs (Primary Care Networks))

- Alignment of services and the approach to partnership with the VCS (Voluntary and Community Sector)

Remaining Word Limit: 242

^^ Link back to top

Our BCF governance is aimed at delivering integrated commissioning - key areas for 19/20 are the procurement of our joint equipment stores, single carers service /support. As part of Birmingham older People's programme we have a transformation programme called Early intervention - the transformed service offer will be commissioned via the BCF.

31 Primary Care Networks (PCNs) have been agreed within Birmingham through close working with our at scale providers of General Practice as a foundation for creating strong PCNs. In consultation with primary care leaders and incoming clinical directors we have formed a PCN development plan focused on three components. In the first stage newly forming PCNs will be provided with support to develop their infrastructure, leadership and capacity. The second stage will focus on delivering the extended model of primary care and the seven specifications. Across Birmingham considerable good practice exists both in relation to the delivery of an extended model of primary care and the seven specifications. A key component of our strategy for developing PCNs will be the use of public health data and other intelligence to ensure that services delivered at a local level are appropriate to the needs of the local community. This will mean that the distribution of services across Birmingham may not be equal but it will be fair, equitable and relevant to the needs of local people.

Transforming the way that we plan and deliver services via the creation of an agreed set of local needs led priorities will allow us to work more closely with people; understand the way they live, and bring teams and services together for them to create more local and personalised packages of care and support. The third component of the PCN development plan will focus on integration.

A core aim of the PCN is to provide a footprint which other community and social care services can connect with. As part of our development of primary care we will build effective local delivery partnerships which bring together community providers for the benefit of local people. The work of these partnerships will be underpinned by an effective model for multi-disciplinary working, developed with reference to good practice.

Prevention – your health and happiness

Alongside the PCNs we have already commenced organising services in local communities to help older people to manage their own health and wellbeing. Good quality information and advice will help people to identify and access the support that they need in order to continue living good lives and help to prevent issues such as social isolation.

We believe that keeping people connected keeps them well physically and mentally. Social isolation and loneliness is a huge issue; central to our vision will be developing ways which help older people connect both with each other and with different generations for mutual support, activities and fun.

Developing our 'social prescribing' models, for example, GPs prescribing a course of exercise classes rather than medication, supported by 'guided conversation' techniques is focused on helping people think about their needs in order to get the support they require.

We are building on the Carer's Offer that has already been made and improvements such as establishing the Carer's Hub that is already building links with greater numbers of carers to ensure they receive the assessments and support available to them.

		•
(ii) Your approach to integration with wide	er services (e.g. Housing), this should include:	
- Your approach to using the DFG to support the housing needs of people with disabilities or care needs. This should include any		
arrangements for strategic planning for the use of adaptations and technologies to support independent living in line with the		^^ Link back t
Remaining Word Limit:	665	•

The DFG continues to provide support and assistance to citizens who require adaptations within their own home, to ensure that they are able to remain living as independent as possible. The DFG has continued to see a growth in the number of applications received for support each year. The work undertaken as part of the Early Intervention programme is also highlighting areas in which a cit-wide Housing Assistance Policy could further support citizens to remain within their own homes. This year sees Birmingham commence the development of a Birmingham Housing Assistance Policy that will seek to extend the range of support available to citizens within Birmingham. The policy will look to also address the technological developments that are captured within the Birmingham Adult Social Care Technology and Equipment Strategy.	

C) System level alignment, for example this	s may include (but is not limited to):	
- How the BCF plan and other plans align to	the wider integration landscape, such as STP/ICS plans	
- A brief description of joint governance an	angements for the BCF plan	^^ Link back to top
Remaining Word Limit:	1004	

Birmingham's local plans are supplemented by the alignment with the Birmingham and Solihull Sustainability and Transformation Partnership (STP), workstreams of the West Midlands Combined Authority and Council Plans.

BSol STP Board transformation priorities have been agreed which include the development of our future operating model for an Integrated Care System (ICS). A draft ICS vision and narrative has been co-produced and we are part of the national accelerator programme. The establishment of the ICS core team and a baseline of integrated working has been completed. In addition, external support has been commissioned to support governance options for an ICS. BSol STP have agreed at Chief Executive level to develop delivery of an ICS. A CEO led ICS portfolio has been established which includes Executive Director led programmes covering governance and leadership, Integrated care models /Inequalities priorities, Change Management /Improvement Integrated Strategic Commissioning/Provider Alliance.

Examples of work together are piloting integrated care delivery models successfully secured £755k national money to support team inSouth Birmingham as well as one in north Solihull. BSol STP are one of 3 national pilots to reduce avoidable admissions for people with dementia to care homes.

The STP Priority Ageing Well and Later Life is delivered via the Birmingham Older Peoples Programme Board (BOPP) which is charied by the Director of Adult Social Care. The workstreams within BOPP are, in the main, commissioned via the BCF are ambition it to develop the BCF to deliver integrated commissioning for all of BOPP. In September 2018, the Birmingham Better Care Fund commissioned Newton to with the team leading the BSol STP Early Intervention Work stream to develop a new model of care that would ultimately achieve better outcomes for thousands of older people. This approach has provided benefits for system working which are forming part of the learning within the STP/ICS.

In Birmingham joint governance arrangements through the use of Section 75 agreements are in place for the BCF pooled fund and for mental health, children's and learning disability commissioning. Governance is provided by the Commissioning Executive Board and activity overseen by the Birmingham BCF Programme Board. These are in turn accountable to the CCG Governing Body and Birmingham Health and Wellbeing Board.

The Health and Wellbeing Board receives quarterly performance reports on the BCF Plan delivery, and approves the plan before submission. The board is chaired by the Cabinet Member for Social Care and Health on behalf of the Leader of the Council.

There is a strong track record of use of an Integrated Programme Management Office approach, to provide structure and transparency on project work across partner organisations. This includes BCF Plan projects. Our local approach to integrated commissioning continues to be reviewed and developed. Work is underway to develop structured workplans, appropriate governance and accountability and clear alignment to priorities, strategies and plans to underpin the commissioning activity undertaken.

5. Income

Selected Health and Wellbeing Board:

Birmingham

Local Authority Contribution		
Disabled Facilities Grant (DFG)	Gross Contribution	
Birmingham	£11,407,088	
DFG breakerdown for two-tier areas only (where applicable)		
Total Minimum LA Contribution (exc iBCF)	£11,407,088	

iBCF Contribution	Contribution
Birmingham	£60,321,014
Total iBCF Contribution	£60,321,014

Winter Pressures Grant	Contribution
Birmingham	£5,600,295
Total Winter Pressures Grant Contribution	£5,600,295

Are any additional LA Contributions being made in 2019/20? If	Vos
yes, please detail below	Yes

Local Authority Additional Contribution	Contribution	Comments - please use this box clarify any specific uses or sources of funding
Birmingham	£1,437,025	Community loan equipment service and dementia
Total Additional Local Authority Contribution	f1.437.025	

CCG Minimum Contribution	Contribution
NHS Birmingham and Solihull CCG	£70,182,170
NHS Sandwell and West Birmingham CCG	£13,028,967
Total Minimum CCG Contribution	£83,211,137

Are any additional CCG Contributions being made in 2019/20? If yes, please detail below

Yes

		Comments - please use this box clarify any specific
Additional CCG Contribution	Contribution	uses or sources of funding
NHS Birmingham and Solihull CCG	£7,982,350	Baseline position
NHS Birmingham and Solihull CCG	£1,203,064	Anticipated Additional Social Care Allocation
Total Addition CCG Contribution	£9,185,414	
Total CCG Contribution	£92,396,551	

	2019/20
Total BCF Pooled Budget	£171,161,973

Funding Contributions Comments

Optional for any useful detail e.g. Carry over

Please note that the split of the CCG Minimum Contribution between Birmingham & Solihill CCG and Sandwell & West Birmingham CCG above is before 2017-18 practice moves adjustment. Whilst the overall total remains unchanged the split agreed between both parties after practice moves is £71,145k and £12,066k (total £83,211k) respectively. This issue was raised in the previous 2017-19 plan and it is understood that the template cannot be amended for such adjustments.

Scheme Type	<u>Description</u>	Sub Type
Assistive Technologies and Equipment	Using technology in care processes to supportive self-management, maintenance of independence and	Telecare
	more efficient and effective delivery of care. (eg. Telecare, Wellness services, Digital participation services).	Wellness Services
		Digital Participation Services
		Community Based Equipment
		Other
Care Act Implementation Related Duties	Funding planned towards the implementation of Care Act related duties.	Deprivation of Liberty Safeguards (DoLS)
		Other
Carers Services	Supporting people to sustain their role as carers and reduce the likelihood of crisis. Advice, advocacy,	Carer Advice and Support
	information, assessment, emotional and physical support, training, access to services to support wellbeing	Respite Services
	and improve independence. This also includes the implementation of the Care Act as a sub-type.	Other
Community Based Schemes	Schemes that are based in the community and constitute a range of cross sector practitioners delivering	
Confinitionity based schemes		
	collaborative services in the community typically at a neighbourhood level (eg: Integrated Neighbourhood	
	Teams)	
DFG Related Schemes	The DFG is a means-tested capital grant to help meet the costs of adapting a property; supporting people to	Adaptations
	stay independent in their own homes.	Other

Enablers for Integration	Schemes that build and develop the enabling foundations of health and social care integration encompassing a wide range of potential areas including technology, workforce, market development (Voluntary Sector Business Development: Funding the business development and preparedness of local voluntary sector into provider Alliances/ Collaboratives) and programme management related schemes. Joint commissioning infrastructure includes any personnel or teams that enable joint commissioning. Schemes could be focused on Data Integration, System IT Interoperability, Programme management, Research and evaluation, Supporting the Care Market, Workforce development, Community asset mapping, New governance arrangements, Voluntary Sector Development, Employment services, Joint commissioning infrastructure amongst others.	
High Impact Change Model for Managing Transfer of Care	The eight changes or approaches identified as having a high impact on supporting timely and effective discharge through joint working across the social and health system. The Hospital to Home Transfer Protocol or the 'Red Bag' scheme, while not in the HICM as such, is included in this section.	Chg 1. Early Discharge Planning Chg 2. Systems to Monitor Patient Flow Chg 3. Multi-Disciplinary/Multi-Agency Discharge Teams Chg 4. Home First / Discharge to Access Chg 5. Seven-Day Services Chg 6. Trusted Assessors Chg 7. Focus on Choice Chg 8. Enhancing Health in Care Homes Other - 'Red Bag' scheme Other approaches
Home Care or Domiciliary Care	A range of services that aim to help people live in their own homes through the provision of domiciliary care including personal care, domestic tasks, shopping, home maintenance and social activities. Home care can link with other services in the community, such as supported housing, community health services and voluntary sector services.	' '
Housing Related Schemes	This covers expenditure on housing and housing-related services other than adaptations; eg: supported housing units.	

		·
Integrated Care Planning and Navigation	Care navigation services help people find their way to appropriate services and support and consequently	Care Coordination
		Single Point of Access
	and social care systems (across primary care, community and voluntary services and social care) to	Care Planning, Assessment and Review
	overcome barriers in accessing the most appropriate care and support. Multi-agency teams typically provide	Other
	these services which can be online or face to face care navigators for frail elderly, or dementia navigators	
	etc. This includes approaches like Single Point of Access (SPoA) and linking people to community assets.	
	Integrated care planning constitutes a co-ordinated, person centred and proactive case management	
	approach to conduct joint assessments of care needs and develop integrated care plans typically carried out	
	by professionals as part of a multi-disciplinary, multi-agency teams.	
	Note: For Multi-Disciplinary Discharge Teams and the HICM for managing discharges, please select HICM as	
	scheme type and the relevant sub-type. Where the planned unit of care delivery and funding is in the form	
	of Integrated care packages and needs to be expressed in such a manner, please select the appropriate sub-	
	type alongside.	
Intermediate Care Services	Short-term intervention to preserve the independence of people who might otherwise face unnecessarily	Bed Based - Step Up/Down
intermediate care services		Rapid / Crisis Response
		Reablement/Rehabilitation Services
	bed-based intermediate care, crisis or rapid response (including falls), home-based intermediate care, and	Other
	reablement or rehabilitation. Home-based intermediate care is covered in Scheme-A and the other three	ouiei
	models are available on the sub-types.	

Personalised Budgeting and Commissioning	Various person centred approaches to commissioning and budgeting.	Personal Health Budgets
Tersonalised budgeting and commissioning	various person centred approaches to commissioning and badgeting.	Integrated Personalised Commissioning
		Direct Payments
		Other
Personalised Care at Home	Schemes specifically designed to ensure that a person can continue to live at home, through the provision of	
reisonalised Care at nome	health related support at home often complemented with support for home care needs or mental health	
	needs. This could include promoting self-management/expert patient, establishment of 'home ward' for	
	intensive period or to deliver support over the longer term to maintain independence or offer end of life	
	care for people. Intermediate care services provide shorter term support and care interventions as opposed	
	to the ongoing support provided in this scheme type.	
Prevention / Early Intervention		Social Prescribing
		Risk Stratification
		Choice Policy
	Services or schemes where the population or identified high-risk groups are empowered and activated to	Other
	live well in the holistic sense thereby helping prevent people from entering the care system in the first place.	
	These are essentially upstream prevention initiatives to promote independence and well being.	
Residential Placements	Residential placements provide accommodation for people with learning or physical disabilities, mental	Supported Living
	health difficulties or with sight or hearing loss, who need more intensive or specialised support than can be	Learning Disability
	provided at home.	Extra Care
		Care Home
		Nursing Home
		Other
Other	Where the scheme is not adequately represented by the above scheme types, please outline the objectives	
	and services planned for the scheme in a short description in the comments column.	

7. High Impact Change Model

Selected Health and Wellbeing Board:

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Explain your priorities for embedding elements of the High Impact Change Model for Managing Transfers of Care locally, including:

- Current performance issues to be addressed
- The changes that you are looking to embed further including any changes in the context of commitments to reablement and Enhanced Health in Care Homes in the NHS Long-Term Plan
- Anticipated improvements from this work

The HICM is primarily being delivered via the system wide Early Intervention (EI) programmes and Enhanced Support to Care Homes programme. Priorities include change 3, 4 and 6 - delivered via EI. Change 5 we are procuring a 7 day joint equipment loan service which will support 7 day discharges. Change 8 - dedicated programme initially focused on developing a partnership approach with care homes providing effective support and education via a dedicated support to care homes team.

		Please enter current position of maturity	Please enter the maturity level planned to be reached by March 2020	If the planned maturity level for 2019/20 is below established, please state reasons behind that?
Chg 1	Early discharge planning	Mature	Mature	
Chg 2	Systems to monitor patient flow	Mature	Mature	
Chg 3	Multi-disciplinary/Multi- agency discharge teams	Mature	Mature	
Chg 4	Home first / discharge to assess	Mature	Mature	
Chg 5	Seven-day service	Mature	Mature	
Chg 6	Trusted assessors	Mature	Mature	
Chg 7	Focus on choice	Mature	Mature	
Chg 8	Enhancing health in care homes	Mature	Mature	

8. Metrics

Selected Health and Wellbeing Board: Birmingham

8.1 Non-Elective Admissions

	19/20 Plan	Overview Narrative
		Early Intervention (EI) Transformation programme is delivering an Older People
		Assessment Liaison Service (OPAL) which will provide a comprehensive assessment for
Total number of	Collection of the NEA metric	older people and has demonstrated a reduction in NEA, in south Birmingham and
specific acute	plans via this template is not	Solihull. This is being rolled out across the city. El Community are integrated health
non-elective	required as the BCF NEA metric	and social care teams delivering a Home First approach via access to rapid response
spells per	plans are based on the NEA CCG	service to provide additional support for people who do not necessarily require a
100,000	Operating plans submitted via	hospital admission, develop access to step up intermdiate care beds. Dedicated
population	SDCS.	support to care homes - providing support and advice to care homes to meet the
		needs of their residents. NHS111 alternative pathway development to avoid a
		conveyance to hospital - ensure Directory of Service is up to date.

Please set out the overall plan in the HWB area for reducing Non-Elective Admissions, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Plans are yet to be finalised and signed-off so are subject to change; for the latest version of the NEA CCG operating plans at your HWB footprint please contact your local Better Care Manager (BCM) in the first instance or write in to the support inbox: ENGLAND.bettercaresupport@nhs.net

8.2 Delayed Transfers of Care

19/20 Plan Overview Narrative

Delayed Transfers of Care per day (daily delays) from hospital (aged 18+) Early Intervention initial diagnostic indicated that 5,500 older people discharged per year in Birmingham with complex needs receive a measurably more independent package of ongoing care. Our foucs on improving discharge pathways and focusing on reducing delays, these complex patients also stay in hospital for, on average, 4 fewer days. Integrated working was been prototyped in Queen Elizabeth Hospital discharge hub, with good results, this is now being rolled out at Birmingham Heartlands and Good Hope Hospital. This also links to ensure we have the right capacity and capability in our Early Intervention Community Team to deliver a home first model and our Early Intervention intermediate care beds.

Key actions over winter to address DTOC include:

- Rolling out of the Early Intervention in the Community Team
- Rolling out the Early Intervention Discharge hub model to Heartlands and Good Hope sites from September.

 Social Care Integration are expected to impact on the metric. Include in this, your agreed plan for using the
 - The Urgent Care Operational Group to monitor system capacity and flow (including DTOC) on a weekly basis, via the Discharge Hub Group
 - Reviewing the Patient Choice Policy
 - Development of IV services, to support patients in the community, instead of an acute setting
 - Implementing a trusted assessor model for short term community beds
 - 7 new short term community assessment beds have been commissioned to support patients who typically may need continued funded health support these beds will enable assessment outside of an acute setting
 - Implementing a single referral hub for short term assessment and intermediate care heds

Please set out the overall plan in the HWB area for reducing Delayed Transfers of Care to meet expectations set for your area. This should include any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric. Include in this, your agreed plan for using the Winter Pressures grant funding to support the local health and care system to manage demand pressures on the NHS, with particular reference to seasonal winter pressures.

Please note that the plan figure for Greater Manchester has been combined, for HWBs in Greater Manchester please comment on individuals HWBs rather than Greater Manchester as a whole. Please note that due to the merger of Bournemouth, Christchurch and Poole to a new Local Authority will mean that planning information from 2018/19 will not reflect the present geographies.

8.3 Residential Admissions

		18/19 Plan	19/20 Plan	Comments
	Annual Rate	406		Having reviewed our methodology for this measure we note that the numerator provided for 2018/19 should
Long-term support needs of older	Numerator	600		have been the annual rate target. Admissions to long- term nursing and residential care have trended
people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Denominator	147,944		downwards in recent years. In particular this is driven by a reduced use of long-term residential placements. This trend is being accelerated by a greater focus on prevention and maintaining people in their own homes. The introduction of the "3 conversations" model for social care has been a key factor in reduced use of residential care. This model is now being rolled out to hospital discharge teams.

Please set out the overall plan in the HWB area for reducing rates of admission to residential and nursing homes for people over the age of 65, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2016 based Sub-National Population Projections for Local Authorities in England;

Please note that due to the merger of the Bournemouth, Christchurch and Poole Local Authorities, this will mean that planning information from 2018/19 will not reflect the present geographies.

8.4 Reablement

		18/19 Plan	19/20 Plan	Comments
	Annual (%)	84.9%		The system has experienced difficulties with the data sharing required to accurately measure this outcome. As
Proportion of older people (65 and over) who were still at home 91	Numerator	637		a result we are currently reporting only on outcomes achievedx by BCC Enablement Service. However, as the
days after discharge from hospital into reablement / rehabilitation services	Denominator	750		multi-disciplinary Early Intervention Community Teams are established across the city we will transition to reporting based on the outcomes achieved by these teams. The early impact of the team that is operational in one locality is positive in terms of numbers of people returning home and remaining home.

Please set out the overall plan in the HWB area for increasing the proportion of older people who are still at home 91 days after discharge from hospital into reablement/rehabilitation, including any assessment of how the schemes and enabling activity for Health and Social Care Integration are expected to impact on the metric.

Please note that due to the merger of the Bournemouth, Christchurch and Poole Local Authorities, this will mean that planning information from 2018/19 will not reflect the present geographies.

9. Confirmation of Planning Requirements

Selected Health and Wellbeing Board: Birmingham

Theme	Code	Planning Requirement	Key considerations for meeting the planning requirement These are the Key Lines of Enquiry (KLOEs) underpinning the Planning Requirements (PR)	BCF plan meets	Please note any supporting documents referred to and relevant page numbers to assist the assurers	Where the Planning requirement is not met, please note the anticipated timeframe for meeting it
	PR1	A jointly developed and agreed plan that all parties sign up to	Has a plan; jointly developed and agreed between CCG(s) and LA; been submitted? Has the HWB approved the plan/delegated approval pending its next meeting? Have local partners, including providers, VCS representatives and local authority service leads (including housing and DFG leads) been involved in the development of the plan? Do the governance arrangements described support collaboration and integrated care? Where the strategic narrative section of the plan has been agreed across more than one HWB, have individual income, expenditure, metric and HICM sections of the plan been submitted for each HWB concerned?	Yes		
NC1: Jointly agreed plan	PR2	A clear narrative for the integration of health and social care	Is there a narrative plan for the HWB that describes the approach to delivering integrated health and social care that covers: - Person centred care, including approaches to delivering joint assessments, promoting choice, independence and personalised care? - A clear approach at HWB level for integrating services that supports the overall approach to integrated care and confirmation that the approach supports delivery at the interface between health and social care? - A description of how the local BCF plan and other integration plans e.g. STP/ICSs align? - Is there a description of how the plan will contribute to reducing health inequalities (as per section 4 of the Health and Social Care Act) and to reduce inequalities for people with protected characteristics under the Equality Act 2010? This should include confirmation that equality impacts of the local BCF plan have been considered, a description of local priorities related to health inequality and equality that the BCF plan will contribute to addressing. Has the plan summarised any changes from the previous planning period? And noted (where appropriate) any lessons learnt?	Yes		
	PR3	A strategic, joined up plan for DFG spending	Is there confirmation that use of DFG has been agreed with housing authorities? Does the narrative set out a strategic approach to using housing support, including use of DFG funding that supports independence at home. In two tier areas, has: - Agreement been reached on the amount of DFG funding to be passed to district councils to cover statutory Disabled Facilities Grants? or - The funding been passed in its entirety to district councils?	Yes		
NC2: Social Care Maintenance	PR4	A demonstration of how the area will maintain the level of spending on social care services from the CCG minimum contribution to the fund in line with the uplift in the overall contribution	Does the total spend from the CCG minimum contribution on social care match or exceed the minimum required contribution (autovalidated on the planning template)?	Yes		
NC3: NHS commissioned Out of Hospital Services	PR5	Has the area committed to spend at equal to or above the minimum allocation for NHS commissioned out of hospital services from the CCG minimum BCF contribution?	Does the total spend from the CCG minimum contribution on non-acute, NHS commissioned care exceed the minimum ringfence (autovalidated on the planning template)?	Yes		
NC4: Implementation of the High Impact Change Model for Managing Transfers of Care		Is there a plan for implementing the High Impact Change Model for managing transfers of care?	Does the BCF plan demonstrate a continued plan in place for implementing the High Impact Change Model for Managing Transfers of Care? Has the area confirmed the current level of implementation and the planned level at March 2020 for all eight changes? Is there an accompanying overall narrative setting out the priorities and approach for ongoing implementation of the HICM? Does the level of ambition set out for implementing the HICM changes correspond to performance challenges in the system? If the current level of implementation is below established for any of the HICM changes, has the plan included a clear explanation and set of actions towards establishing the change as soon as possible in 2019-20?	Yes		

Agreed expenditure plan for all elements of the BCF	PR7	pool that are earmarked for a purpose	Have the planned schemes been assigned to the metrics they are aiming to make an impact on? Expenditure plans for each element of the BCF pool match the funding inputs? (auto-validated) Is there confirmation that the use of grant funding is in line with the relevant grant conditions? (tick-box) Is there an agreed plan for use of the Winter Pressures grant that sets out how the money will be used to address expected demand pressures on the Health system over Winter? Has funding for the following from the CCG contribution been identified for the area? - Implementation of Care Act duties? - Funding dedicated to carer-specific support? - Reablement?	Yes		
	PR8	Indication of outputs for specified scheme types	Has the area set out the outputs corresponding to the planned scheme types (Note that this is only for where any of the specified set of scheme types requiring outputs are planned)? (auto-validated)	Yes		
Metrics	PR9	Does the plan set stretching metrics and are there clear and ambitious plans for delivering these?	Is there a clear narrative for each metric describing the approach locally to meeting the ambition set for that metric? Is there a proportionate range of scheme types and spend included in the expenditure section of the plan to support delivery of the metric ambitions for each of the metrics? Do the narrative plans for each metric set out clear and ambitious approaches to delivering improvements? Have stretching metrics been agreed locally for: - Metric 2: Long term admission to residential and nursing care homes - Metric 3: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement	Yes		

CCG to Health and Well-Being Board Mapping for 2019/20

HWB Code	LA Name	CCG Code	CCG Name	% CCG in HWB % HV	WB in CCG
E0900002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	90.7%	87.4%
E09000002	Barking and Dagenham	08F	NHS Havering CCG	6.9%	8.3%
E09000002	Barking and Dagenham	M80	NHS Newham CCG	0.4%	0.6%
E09000002	Barking and Dagenham	08N	NHS Redbridge CCG	2.5%	3.5%
E09000002	Barking and Dagenham	08W	NHS Waltham Forest CCG	0.1%	0.1%
E09000003 E09000003	Barnet Barnet	07M 07P	NHS Barnet CCG NHS Brent CCG	91.1%	92.1% 1.8%
E09000003	Barnet	07P 07R	NHS Camden CCG	1.0%	0.7%
E09000003	Barnet	09A	NHS Central London (Westminster) CCG	0.2%	0.1%
E09000003	Barnet	07X	NHS Enfield CCG	3.0%	2.4%
E09000003	Barnet	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E09000003	Barnet	08D	NHS Haringey CCG	2.2%	1.6%
E0900003	Barnet	08E	NHS Harrow CCG	1.2%	0.8%
E09000003	Barnet	06N	NHS Herts Valleys CCG	0.0%	0.1%
E0900003	Barnet	08H	NHS Islington CCG	0.2%	0.1%
E09000003	Barnet	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.1%
E08000016	Barnsley	02P	NHS Barnsley CCG	94.6%	98.1%
E08000016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.4%
E08000016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2%
E08000016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3%
E08000016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.4%
E08000016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6%
E06000022	Bath and North East Somerset	11E	NHS Bath and North East Somerset CCG	93.5%	98.3%
E06000022	Bath and North East Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.2%	0.9%
E06000022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5%
E06000022 E06000055	Bath and North East Somerset Bedford	99N 06F	NHS Wiltshire CCG NHS Bedfordshire CCG	0.1% 37.7%	0.3% 97.4%
E06000055	Bedford	06F 06H	NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
E06000055	Bedford	06H 04G	NHS Nene CCG	0.4%	0.6%
E090000035	Bexley	04G 07N	NHS Bexley CCG	93.4%	89.8%
E09000004 E09000004	Bexley	07N 07Q	NHS Bromley CCG	0.1%	0.1%
E09000004	Bexley	09J	NHS Dartford, Gravesham and Swanley CCG	1.4%	1.5%
E09000004	Bexley	08A	NHS Greenwich CCG	7.2%	8.4%
E0900004	Bexley	08L	NHS Lewisham CCG	0.1%	0.1%
E08000025	Birmingham	15E	NHS Birmingham and Solihull CCG	78.4%	81.7%
E08000025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0%
E08000025	Birmingham	05J	NHS Redditch and Bromsgrove CCG	3.1%	0.4%
E08000025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	39.2%	17.8%
E08000025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1%
E06000008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	88.9%	95.8%
E06000008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3%
E06000008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2%
E06000008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.7%	1.7%
E06000009	Blackpool	00R	NHS Blackpool CCG	86.4%	97.6%
E06000009	Blackpool	02M	NHS Fylde & Wyre CCG	2.1%	2.4%
E08000001	Bolton	00T	NHS Bolton CCG	97.3%	97.5%
E08000001	Bolton	00V	NHS Charley and South Bibble CCC	1.5%	1.0%
E08000001 E08000001	Bolton Bolton	00X 01G	NHS Chorley and South Ribble CCG NHS Salford CCG	0.2% 0.6%	0.1% 0.5%
E08000001	Bolton	01G 02H	NHS Wigan Borough CCG	0.8%	0.5%
E06000058	Bournemouth, Christchurch and Poole	11J	NHS Dorset CCG	52.4%	99.7%
E06000058	Bournemouth, Christchurch and Poole	11A	NHS West Hampshire CCG	0.2%	0.3%
E06000036	Bracknell Forest	15A	NHS Berkshire West CCG	0.5%	2.0%
E06000036	Bracknell Forest	15D	NHS East Berkshire CCG	26.1%	96.9%
E06000036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.0%
E06000036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.2%	0.1%
E08000032	Bradford	02N	NHS Airedale, Wharfdale and Craven CCG	67.2%	18.4%
E08000032	Bradford	02W	NHS Bradford City CCG	98.9%	23.9%
E08000032	Bradford	02R	NHS Bradford Districts CCG	98.0%	56.3%
E08000032	Bradford	02T	NHS Calderdale CCG	0.2%	0.0%
E08000032	Bradford	15F	NHS Leeds CCG	0.9%	1.4%
E08000032	Bradford	03J	NHS North Kirklees CCG	0.2%	0.0%
E09000005	Brent	07M	NHS Barnet CCG	2.3%	2.4%
E09000005	Brent	07P	NHS Brent CCG	89.7%	86.4%
E09000005	Brent	07R	NHS Camden CCG	3.9%	2.8%
E09000005 E09000005	Brent Brent	09A 07W	NHS Central London (Westminster) CCG NHS Ealing CCG	1.3% 0.5%	0.7% 0.6%
E09000005	Brent	07VV 08C	NHS Hammersmith and Fulham CCG	0.5%	0.6%
E09000005	Brent	08E	NHS Harrow CCG	5.9%	4.0%
E09000005	Brent	08Y	NHS West London (K&C & QPP) CCG	4.3%	2.7%
E06000043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.9%	99.7%
E06000043	Brighton and Hove	09G	NHS Coastal West Sussex CCG	0.1%	0.2%
E06000043	Brighton and Hove	99K	NHS High Weald Lewes Havens CCG	0.3%	0.1%
E06000023	Bristol, City of	11E	NHS Bath and North East Somerset CCG	0.1%	0.0%
E06000023	Bristol, City of	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	49.3%	100.0%
E0900006	Bromley	07N	NHS Bexley CCG	0.2%	0.1%
E09000006	Bromley	07Q	NHS Bromley CCG	94.6%	95.1%
E09000006	Bromley	07V	NHS Croydon CCG	1.2%	1.4%
E09000006	Bromley	08A	NHS Greenwich CCG	1.4%	1.2%
	Disconlar	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E09000006	Bromley				
E09000006 E09000006	Bromley	08K	NHS Lambeth CCG	0.1%	0.2%
E09000006	•				0.2% 1.8% 0.2%

E10000002 Buckinghamshire 14Y NHS Buckinghamshire CCG E10000002 Buckinghamshire 15D NHS East Berkshire CCG E10000002 Buckinghamshire 06N NHS Herts Valleys CCG E10000002 Buckinghamshire 08G NHS Hillingdon CCG E10000002 Buckinghamshire 04F NHS Milton Keynes CCG E10000002 Buckinghamshire 04G NHS Nene CCG E10000002 Buckinghamshire 10Q NHS Oxfordshire CCG E10000002 Buckinghamshire 10Q NHS Oxfordshire CCG	0.6% 94.4%	0.5%
E10000002Buckinghamshire15DNHS East Berkshire CCGE10000002Buckinghamshire06NNHS Herts Valleys CCGE10000002Buckinghamshire08GNHS Hillingdon CCGE10000002Buckinghamshire04FNHS Milton Keynes CCGE10000002Buckinghamshire04GNHS Nene CCGE10000002Buckinghamshire10QNHS Oxfordshire CCGE08000002Bury00TNHS Bolton CCG	14 4%	
E1000002 Buckinghamshire 06N NHS Herts Valleys CCG E1000002 Buckinghamshire 08G NHS Hillingdon CCG E1000002 Buckinghamshire 04F NHS Milton Keynes CCG E1000002 Buckinghamshire 04G NHS Nene CCG E1000002 Buckinghamshire 10Q NHS Oxfordshire CCG E08000002 Bury 00T NHS Bolton CCG	77.770	94.9%
E1000002 Buckinghamshire 06N NHS Herts Valleys CCG E1000002 Buckinghamshire 08G NHS Hillingdon CCG E1000002 Buckinghamshire 04F NHS Milton Keynes CCG E1000002 Buckinghamshire 04G NHS Nene CCG E1000002 Buckinghamshire 10Q NHS Oxfordshire CCG E08000002 Bury 00T NHS Bolton CCG	1.4%	1.2%
E10000002Buckinghamshire08GNHS Hillingdon CCGE10000002Buckinghamshire04FNHS Milton Keynes CCGE10000002Buckinghamshire04GNHS Nene CCGE10000002Buckinghamshire10QNHS Oxfordshire CCGE08000002Bury00TNHS Bolton CCG	1.2%	1.4%
E10000002Buckinghamshire04FNHS Milton Keynes CCGE10000002Buckinghamshire04GNHS Nene CCGE10000002Buckinghamshire10QNHS Oxfordshire CCGE08000002Bury00TNHS Bolton CCG		
E10000002 Buckinghamshire 04G NHS Nene CCG E10000002 Buckinghamshire 10Q NHS Oxfordshire CCG E08000002 Bury 00T NHS Bolton CCG	0.7%	0.4%
E10000002 Buckinghamshire 10Q NHS Oxfordshire CCG E08000002 Bury 00T NHS Bolton CCG	1.3%	0.7%
E10000002 Buckinghamshire 10Q NHS Oxfordshire CCG E08000002 Bury 00T NHS Bolton CCG	0.1%	0.2%
E08000002 Bury 00T NHS Bolton CCG	0.6%	0.7%
'		
	0.8%	1.2%
E08000002 Bury 00V NHS Bury CCG 9	94.0%	94.3%
E08000002 Bury 01A NHS East Lancashire CCG	0.0%	0.2%
,	0.4%	0.5%
, ,	0.6%	2.0%
E08000002 Bury 01G NHS Salford CCG	1.4%	1.9%
E08000033 Calderdale 02R NHS Bradford Districts CCG	0.4%	0.6%
	98.4%	98.9%
	0.3%	0.3%
E08000033 Calderdale 01D NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
E10000003 Cambridgeshire 06F NHS Bedfordshire CCG	1.1%	0.7%
	71.8%	96.7%
· · · · · · · · · · · · · · · · · · ·	0.8%	0.7%
· · · · · · · · · · · · · · · · · · ·	0.3%	0.0%
E10000003 Cambridgeshire 07H NHS West Essex CCG	0.2%	0.1%
	1.6%	0.4%
· ·	4.0%	1.4%
	0.2%	0.3%
E09000007 Camden 07P NHS Brent CCG	1.3%	1.9%
E09000007 Camden 07R NHS Camden CCG 8	33.9%	88.9%
	5.6%	4.8%
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	0.4%	0.3%
E09000007 Camden 08D NHS Haringey CCG	0.5%	0.6%
E09000007 Camden 08H NHS Islington CCG	3.2%	3.0%
ů	0.3%	0.2%
· · · · ·		
	6.6%	95.0%
E06000056 Central Bedfordshire 14Y NHS Buckinghamshire CCG	0.8%	1.5%
E06000056 Central Bedfordshire 06K NHS East and North Hertfordshire CCG	0.3%	0.6%
	0.4%	0.9%
, , , , , , , , , , , , , , , , , , ,		
	2.3%	1.9%
E06000056 Central Bedfordshire 04F NHS Milton Keynes CCG	0.1%	0.1%
E06000049 Cheshire East 15M NHS Derby and Derbyshire CCG	0.1%	0.3%
·	96.4%	50.2%
	1.1%	0.6%
E06000049 Cheshire East 01R NHS South Cheshire CCG 9	98.6%	45.8%
E06000049 Cheshire East 01W NHS Stockport CCG	1.6%	1.2%
'	0.2%	0.1%
<u>'</u>	0.6%	0.2%
E06000049 Cheshire East 02E NHS Warrington CCG	0.7%	0.4%
E06000049 Cheshire East 02F NHS West Cheshire CCG	1.9%	1.2%
	1.2%	0.7%
	0.2%	0.0%
E06000050 Cheshire West and Chester 01R NHS South Cheshire CCG	0.5%	0.2%
E06000050 Cheshire West and Chester 02D NHS Vale Royal CCG 9	99.4%	29.5%
·	0.4%	0.3%
•		
	96.9%	69.1%
E06000050 Cheshire West and Chester 12F NHS Wirral CCG	0.3%	0.3%
E09000001 City of London 07R NHS Camden CCG	0.2%	7.0%
,	0.1%	2.5%
, , , , , , , , , , , , , , , , , , ,		
·	1.8%	70.4%
E09000001 City of London 08C NHS Hammersmith and Fulham CCG	0.0%	1.2%
E09000001 City of London 08H NHS Islington CCG	0.1%	3.6%
·	0.4%	15.0%
·	0.0%	0.2%
, , , , , , , , , , , , , , , , , , ,	0.3%	0.6%
E06000052 Cornwall & Scilly 11N NHS Kernow CCG 9	99.7%	99.4%
E06000047 County Durham 00D NHS Durham Dales, Easington and Sedgefield CCG 9	97.0%	52.4%
	0.1%	0.0%
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E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.0%
E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG E06000047 County Durham 00K NHS Hartlepool and Stockton-On-Tees CCG	0.7%	0.7%
E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG E06000047 County Durham 00K NHS Hartlepool and Stockton-On-Tees CCG	96.7%	46.3%
E06000047County Durham03DNHS Hambleton, Richmondshire and Whitby CCGE06000047County Durham00KNHS Hartlepool and Stockton-On-Tees CCGE06000047County Durham13TNHS Newcastle Gateshead CCG	1.2%	0.6%
E06000047County Durham03DNHS Hambleton, Richmondshire and Whitby CCGE06000047County Durham00KNHS Hartlepool and Stockton-On-Tees CCGE06000047County Durham13TNHS Newcastle Gateshead CCGE06000047County Durham00JNHS North Durham CCG9		
E06000047County Durham03DNHS Hambleton, Richmondshire and Whitby CCGE06000047County Durham00KNHS Hartlepool and Stockton-On-Tees CCGE06000047County Durham13TNHS Newcastle Gateshead CCGE06000047County Durham00JNHS North Durham CCG9E06000047County Durham00PNHS Sunderland CCG		99.8%
E06000047County Durham03DNHS Hambleton, Richmondshire and Whitby CCGE06000047County Durham00KNHS Hartlepool and Stockton-On-Tees CCGE06000047County Durham13TNHS Newcastle Gateshead CCGE06000047County Durham00JNHS North Durham CCG9E06000047County Durham00PNHS Sunderland CCGE08000026Coventry05ANHS Coventry and Rugby CCG7	74.5%	
E06000047County Durham03DNHS Hambleton, Richmondshire and Whitby CCGE06000047County Durham00KNHS Hartlepool and Stockton-On-Tees CCGE06000047County Durham13TNHS Newcastle Gateshead CCGE06000047County Durham00JNHS North Durham CCG9E06000047County Durham00PNHS Sunderland CCGE08000026Coventry05ANHS Coventry and Rugby CCG7	0.4%	0.2%
E06000047County Durham03DNHS Hambleton, Richmondshire and Whitby CCGE06000047County Durham00KNHS Hartlepool and Stockton-On-Tees CCGE06000047County Durham13TNHS Newcastle Gateshead CCGE06000047County Durham00JNHS North Durham CCG9E06000047County Durham00PNHS Sunderland CCGE08000026Coventry05ANHS Coventry and Rugby CCG7E08000026Coventry05HNHS Warwickshire North CCG	0.4%	0.2%
E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG E06000047 County Durham 00K NHS Hartlepool and Stockton-On-Tees CCG E06000047 County Durham 13T NHS Newcastle Gateshead CCG E06000047 County Durham 00J NHS North Durham CCG 9 E06000047 County Durham 00P NHS Sunderland CCG E08000026 Coventry 05A NHS Coventry and Rugby CCG 7 E08000026 Coventry 05H NHS Warwickshire North CCG E0900008 Croydon 07Q NHS Bromley CCG	0.4% 1.6%	0.2% 1.3%
E06000047County Durham03DNHS Hambleton, Richmondshire and Whitby CCGE06000047County Durham00KNHS Hartlepool and Stockton-On-Tees CCGE06000047County Durham13TNHS Newcastle Gateshead CCGE06000047County Durham00JNHS North Durham CCG9E06000047County Durham00PNHS Sunderland CCGE08000026Coventry05ANHS Coventry and Rugby CCG7E08000026Coventry05HNHS Warwickshire North CCGE09000008Croydon07QNHS Bromley CCGE09000008Croydon07VNHS Croydon CCG9	0.4% 1.6% 95.3%	0.2% 1.3% 93.2%
E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG E06000047 County Durham 00K NHS Hartlepool and Stockton-On-Tees CCG E06000047 County Durham 13T NHS Newcastle Gateshead CCG E06000047 County Durham 00J NHS North Durham CCG 9 E06000047 County Durham 00P NHS Sunderland CCG E08000026 Coventry 05A NHS Coventry and Rugby CCG 7 E08000026 Coventry 05H NHS Warwickshire North CCG E0900008 Croydon 07Q NHS Bromley CCG E09000008 Croydon 07V NHS Croydon CCG 9 E09000008 Croydon 09L NHS East Surrey CCG	0.4% 1.6% 95.3% 2.9%	0.2% 1.3% 93.2% 1.3%
E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG E06000047 County Durham 00K NHS Hartlepool and Stockton-On-Tees CCG E06000047 County Durham 13T NHS Newcastle Gateshead CCG E06000047 County Durham 00J NHS North Durham CCG 9 E06000047 County Durham 00P NHS Sunderland CCG E08000026 Coventry 05A NHS Coventry and Rugby CCG 7 E08000026 Coventry 05H NHS Warwickshire North CCG E0900008 Croydon 07Q NHS Bromley CCG E09000008 Croydon 07V NHS Croydon CCG 9 E09000008 Croydon 09L NHS East Surrey CCG	0.4% 1.6% 95.3%	0.2% 1.3% 93.2%
E06000047County Durham03DNHS Hambleton, Richmondshire and Whitby CCGE06000047County Durham00KNHS Hartlepool and Stockton-On-Tees CCGE06000047County Durham13TNHS Newcastle Gateshead CCGE06000047County Durham00JNHS North Durham CCG9E06000047County Durham00PNHS Sunderland CCGE08000026Coventry05ANHS Coventry and Rugby CCG7E08000026Coventry05HNHS Warwickshire North CCGE09000008Croydon07QNHS Bromley CCGE09000008Croydon07VNHS Croydon CCG9E09000008Croydon09LNHS East Surrey CCGE09000008Croydon08CNHS Hammersmith and Fulham CCG	0.4% 1.6% 95.3% 2.9%	0.2% 1.3% 93.2% 1.3%
E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG E06000047 County Durham 00K NHS Hartlepool and Stockton-On-Tees CCG E06000047 County Durham 13T NHS Newcastle Gateshead CCG E06000047 County Durham 00J NHS North Durham CCG 9 E06000047 County Durham 00P NHS Sunderland CCG E08000026 Coventry 05A NHS Coventry and Rugby CCG 7 E08000026 Coventry 05H NHS Warwickshire North CCG E0900008 Croydon 07Q NHS Bromley CCG E0900008 Croydon 07V NHS Croydon CCG 9 E0900008 Croydon 09L NHS East Surrey CCG E0900008 Croydon 08C NHS Hammersmith and Fulham CCG E0900008 Croydon 08C NHS Hammersmith and Fulham CCG E0900008 Croydon 08K NHS Lambeth CCG	0.4% 1.6% 95.3% 2.9% 0.2% 3.0%	0.2% 1.3% 93.2% 1.3% 0.0% 3.0%
E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG E06000047 County Durham 00K NHS Hartlepool and Stockton-On-Tees CCG E06000047 County Durham 13T NHS Newcastle Gateshead CCG E06000047 County Durham 00J NHS North Durham CCG 9 E06000047 County Durham 00P NHS Sunderland CCG E08000026 Coventry 05A NHS Coventry and Rugby CCG 7 E08000026 Coventry 05H NHS Warwickshire North CCG E0900008 Croydon 07Q NHS Bromley CCG E0900008 Croydon 07V NHS Croydon CCG 9 E0900008 Croydon 09L NHS East Surrey CCG E0900008 Croydon 08C NHS Hammersmith and Fulham CCG E0900008 Croydon 08K NHS Lambeth CCG E0900008 Croydon 08R NHS Merton CCG	0.4% 1.6% 95.3% 2.9% 0.2% 3.0% 0.8%	0.2% 1.3% 93.2% 1.3% 0.0% 3.0% 0.4%
E06000047 County Durham 03D NHS Hambleton, Richmondshire and Whitby CCG E06000047 County Durham 00K NHS Hartlepool and Stockton-On-Tees CCG E06000047 County Durham 13T NHS Newcastle Gateshead CCG E06000047 County Durham 00J NHS North Durham CCG 9 E06000047 County Durham 00P NHS Sunderland CCG E08000026 Coventry 05A NHS Coventry and Rugby CCG 7 E08000026 Coventry 05H NHS Warwickshire North CCG E0900008 Croydon 07Q NHS Bromley CCG E0900008 Croydon 07V NHS Croydon CCG 9 E0900008 Croydon 09L NHS East Surrey CCG E0900008 Croydon 08C NHS Hammersmith and Fulham CCG E0900008 Croydon 08K NHS Lambeth CCG E0900008 Croydon 08R NHS Merton CCG E0900008 Croydon 08R NHS Merton CCG	0.4% 1.6% 95.3% 2.9% 0.2% 3.0%	0.2% 1.3% 93.2% 1.3% 0.0%

E10000006 Cumbria 0.1K	36.6% 63.4% 96.1% 3.2% 0.6% 100.0% 92.6% 1.4% 0.0% 0.5% 0.0% 0.4% 0.0% 4.3% 0.2% 99.2% 0.3% 0.2% 0.3% 0.6% 97.8% 1.2% 0.2%
E06000005 Darlington OOC NHS Darlington CCG 98.2% E06000005 Darlington 00D NHS Durham Dales, Easington and Sedgefield CCG 1.2% E06000005 Darlington 03D NHS Hambleton, Richmondshire and Whitby CCG 0.1% E06000005 Darlington 00K NHS Hartlepool and Stockton-On-Tees CCG 0.2% E06000015 Derby 15M NHS Derby and Derbyshire CCG 26.5% E10000007 Derbyshire 02Q NHS Bassetlaw CCG 0.2% E10000007 Derbyshire 05D NHS East Staffordshire CCG 7.9% E10000007 Derbyshire 01C NHS East Staffordshire CCG 7.9% E10000007 Derbyshire 01C NHS East Staffordshire CCG 0.3% E10000007 Derbyshire 01E NHS Mansfield and Ashfield CCG 2.1% E10000007 Derbyshire 04L NHS Nottingham North and East CCG 0.3% E10000007 Derbyshire 04M NHS Nottingham West CCG 0.5% E10000007 Derbyshire	96.1% 3.2% 0.2% 0.6% 100.0% 92.6% 1.4% 0.0% 0.5% 0.0% 0.6% 0.4% 0.2% 99.2% 0.3% 0.2% 0.3% 0.3% 0.6% 97.8% 1.2%
E06000005 Darlington 00D NHS Durham Dales, Easington and Sedgefield CCG 1.2% E06000005 Darlington 03D NHS Hambleton, Richmondshine and Whitby CCG 0.1% E06000015 Derby 15M NHS Derby and Derbyshire CCG 0.2% E10000007 Derbyshire 02Q NHS Bassetlaw CCG 0.2% E10000007 Derbyshire 15M NHS Derby and Derbyshire CCG 70.9% E10000007 Derbyshire 05D NHS East Staffordshire CCG 7.9% E10000007 Derbyshire 01C NHS Eastern Cheshire CCG 0.3% E10000007 Derbyshire 01C NHS Bastern Cheshire CCG 0.3% E10000007 Derbyshire 04E NHS Monsfield and Ashfield CCG 0.3% E10000007 Derbyshire 04L NHS Nottingham North and East CCG 0.3% E10000007 Derbyshire 04M NHS Nottingham North and East CCG 0.5% E10000007 Derbyshire 04M NHS Nottingham North and East CCG 0.5% E100000007 Derbyshire <td>3.2% 0.2% 0.6% 100.0% 92.6% 1.4% 0.0% 0.5% 0.0% 0.6% 0.4% 0.2% 99.2% 0.3% 0.2% 0.3% 0.3% 0.6% 97.8% 1.2%</td>	3.2% 0.2% 0.6% 100.0% 92.6% 1.4% 0.0% 0.5% 0.0% 0.6% 0.4% 0.2% 99.2% 0.3% 0.2% 0.3% 0.3% 0.6% 97.8% 1.2%
E06000005 Darlington 00D NHS Durham Dales, Easington and Sedgefield CCG 1.2% E06000005 Darlington 03D NHS Hambleton, Richmondshire and Whitby CCG 0.1% E06000015 Derby 15M NHS Derby and Derbyshire CCG 0.2% E10000007 Derbyshire 02Q NHS Bassetlaw CCG 0.2% E10000007 Derbyshire 15M NHS Derby and Derbyshire CCG 70.9% E10000007 Derbyshire 05D NHS East Staffordshire CCG 7.9% E10000007 Derbyshire 01C NHS Eastern Cheshire CCG 0.3% E10000007 Derbyshire 01C NHS Eastern Cheshire CCG 0.3% E10000007 Derbyshire 04E NHS Montingham North and East CCG 0.3% E10000007 Derbyshire 04L NHS Nottingham North and East CCG 0.3% E10000007 Derbyshire 04M NHS Sockport CCG 0.5% E10000007 Derbyshire 04M NHS Sockport CCG 0.1% E10000007 Derbyshire 01W <	3.2% 0.2% 0.6% 100.0% 92.6% 1.4% 0.0% 0.5% 0.0% 0.6% 0.4% 0.2% 99.2% 0.3% 0.2% 0.3% 0.3% 0.6% 97.8% 1.2%
E06000005 Darlington 0.3D NHS Hambleton, Richmondshire and Whitby CCG 0.1% E06000015 Darlington 0.0K NHS Hartlepool and Stockton-On-Tees CCG 0.2% E06000015 Derby 15M NHS Derby and Derbyshire CCG 26.5% E10000007 Derbyshire 0.2Q NHS Bassetlaw CCG 70.9% E10000007 Derbyshire 0.5D NHS East Staffordshire CCG 7.9% E10000007 Derbyshire 0.1C NHS East Staffordshire CCG 0.3% E10000007 Derbyshire 0.1C NHS East Staffordshire CCG 0.3% E10000007 Derbyshire 0.4E NHS Mansfield and Ashfield CCG 2.1% E10000007 Derbyshire 0.4L NHS Nottingham North and East CCG 0.3% E10000007 Derbyshire 0.4M NHS Nottingham North and East CCG 0.3% E10000007 Derbyshire 0.4M NHS Nottingham North and East CCG 0.5% E10000007 Derbyshire 0.3M NHS Sherfield CCG 0.5% E10000007 Derbyshire	0.2% 0.6% 100.0% 0.0% 92.6% 1.4% 0.0% 0.5% 0.0% 0.4% 0.2% 99.2% 0.3% 0.2% 0.3% 0.6% 97.8% 1.2%
E0600005 Darlington 00K NHS Hartlepool and Stockton-On-Tees CCG 0.2% E06000015 Derby 15M NHS Derby and Derbyshire CCG 26.5% E10000007 Derbyshire 12Q NHS Bassetlaw CCG 70.9% E10000007 Derbyshire 15M NHS Derby and Derbyshire CCG 70.9% E10000007 Derbyshire 05D NHS East Staffordshire CCG 7.9% E10000007 Derbyshire 01C NHS Eastern Cheshire CCG 0.3% E10000007 Derbyshire 04E NHS Mansfield and Ashfield CCG 2.1% E10000007 Derbyshire 04L NHS Nottingham North and East CCG 0.3% E10000007 Derbyshire 04M NHS Shoffield CCG 0.5% E10000007 Derbyshire 03M NHS Stockport CCG 0.5% E10000007 Derbyshire 01W NHS Stockport CCG 0.5% E10000007 Derbyshire 01Y NHS West Leicestershire CCG 0.5% E10000007 Derbyshire 01Y NHS West Leicestershire CCG	0.6% 100.0% 0.0% 92.6% 1.4% 0.0% 0.5% 0.0% 0.6% 0.4% 0.2% 99.2% 0.3% 0.2% 0.3% 0.2% 97.8% 1.2%
E06000015 Derby 15M NHS Derby and Derbyshire CCG 26.5% E10000007 Derbyshire 02Q NHS Bassetlaw CCG 70.9% E10000007 Derbyshire 15M NHS Derby and Derbyshire CCG 70.9% E10000007 Derbyshire 05D NHS East Staffordshire CCG 7.9% E10000007 Derbyshire 01C NHS Bastern Cheshire CCG 0.3% E10000007 Derbyshire 04E NHS Mansfield and Ashfield CCG 2.1% E10000007 Derbyshire 04L NHS Nottingham North and East CCG 0.3% E10000007 Derbyshire 04M NHS Nottingham West CCG 5.1% E10000007 Derbyshire 04M NHS Stockport CCG 0.5% E10000007 Derbyshire 01W NHS Stockport CCG 0.1% E10000007 Derbyshire 01W NHS Tameside and Glossop CCG 13.9% E10000007 Derbyshire 01Y NHS Tameside and Glossop CCG 13.9% E10000008 Devon 15N NHS Devon CCG 65	100.0% 0.0% 92.6% 1.4% 0.0% 0.5% 0.0% 0.6% 0.4% 0.2% 99.2% 0.3% 0.2% 0.3% 0.6% 97.8% 1.2%
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E06000059 Dorset 11A NHS West Hampshire CCG 1.7%	95.6%
E06000059 Dorset 11A NHS West Hampshire CCG 1.7%	0.9%
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E06000059 Dorset 99N NHS Wiltshire CCG 0.7%	2.5%
	1.0%
E08000027 Dudley 15E NHS Birmingham and Solihull CCG 0.1%	0.6%
E08000027 Dudley 05C NHS Dudley CCG 93.3%	90.7%
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E08000027 Dudley 05L NHS Sandwell and West Birmingham CCG 3.9%	6.9%
E08000027 Dudley 06A NHS Wolverhampton CCG 1.8%	1.5%
E08000027 Dudley 06D NHS Wyre Forest CCG 0.8%	0.3%
E09000009 Ealing 07P NHS Brent CCG 1.8%	1.6%
E09000009 Ealing 09A NHS Central London (Westminster) CCG 0.2%	0.1%
E09000009 Ealing 07W NHS Ealing CCG 86.9%	90.4%
E09000009 Ealing 08C NHS Hammersmith and Fulham CCG 5.5%	3.1%
E09000009 Ealing 08E NHS Harrow CCG 0.4%	0.3%
E09000009 Ealing 08G NHS Hillingdon CCG 0.7%	0.5%
E09000009 Ealing 07Y NHS Hounslow CCG 4.7%	3.5%
E09000009 Ealing 08Y NHS West London (K&C & QPP) CCG 0.7%	0.4%
E06000011 East Riding of Yorkshire 02Y NHS East Riding of Yorkshire CCG 97.3%	85.1%
E06000011 East Riding of Yorkshire 03F NHS Hull CCG 9.2%	7.9%
E06000011 East Riding of Yorkshire 03M NHS Scarborough and Ryedale CCG 0.7%	0.2%
E06000011 East Riding of Yorkshire 03Q NHS Vale of York CCG 6.6%	6.8%
E10000011 East Sussex 09D NHS Brighton and Hove CCG 1.0%	0.6%
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E10000011 East Sussex 09F NHS Eastbourne, Hailsham and Seaford CCG 100.0%	34.7%
E10000011 East Sussex 09P NHS Hastings and Rother CCG 99.7%	33.3%
E10000011 East Sussex 99K NHS High Weald Lewes Havens CCG 98.1%	29.6%
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E10000011 East Sussex 09X NHS Horsham and Mid Sussex CCG 2.8%	1.2%
E10000011 East Sussex 99J NHS West Kent CCG 0.8%	0.7%
E09000010 Enfield 07M NHS Barnet CCG 1.0%	1.2%
E0900010 Enfield 07T NHS City and Hackney CCG 0.1%	0.1%
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E09000010 Enfield 06K NHS East and North Hertfordshire CCG 0.3%	0.6%
E09000010 Enfield 07X NHS Enfield CCG 95.2%	90.9%
E09000010 Enfield 08C NHS Hammersmith and Fulham CCG 0.1%	0.0%
E09000010 Enfield 08D NHS Haringey CCG 7.7%	6.9%
E09000010 Enfield 06N NHS Herts Valleys CCG 0.1%	0.2%
E09000010 Enfield 08H NHS Islington CCG 0.2%	0.1%
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E10000012 Essex 99E NHS Basildon and Brentwood CCG 99.8%	18.2%
E10000012 Essex 06H NHS Cambridgeshire and Peterborough CCG 0.1%	0.0%
E10000012 Essex 99F NHS Castle Point and Rochford CCG 95.2%	11.5%
E10000012 Essex 06K NHS East and North Hertfordshire CCG 1.6%	0.6%
E10000012 Essex 08F NHS Havering CCG 0.3%	0.0%
E10000012 Essex 06L NHS Ipswich and East Suffolk CCG 0.2%	0.0%
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E10000012 Essex 06Q NHS Mid Essex CCG 100.0%	25.5%
E10000012 Essex 06T NHS North East Essex CCG 98.6%	22.7%
E10000012 Essex 08N NHS Redbridge CCG 2.9%	
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E10000013	0.6%
E10000012 Essex 99G NHS Southend CCG 3.3%	0.4%
E10000012 Essex 99G NHS Southend CCG 3.3% E10000012 Essex 07G NHS Thurrock CCG 1.4%	
E10000012 Essex 07G NHS Thurrock CCG 1.4%	0.4% 0.2%
E10000012 Essex 07G NHS Thurrock CCG 1.4% E10000012 Essex 08W NHS Waltham Forest CCG 0.5%	0.4% 0.2% 0.1%
E10000012 Essex 07G NHS Thurrock CCG 1.4%	0.4% 0.2%

E08000037	Gateshead	13T	NHS Newcastle Gateshead CCG	38.5%	97.7%
E08000037	Gateshead	00J	NHS North Durham CCG	0.9%	1.2%
E08000037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.8%
E08000037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E08000037	Gateshead	00P	NHS Sunderland CCG	0.0%	0.1%
E10000013	Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	0.1%	0.1%
E10000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.6%	98.6%
E10000013	Gloucestershire	05F	NHS Herefordshire CCG	0.5%	0.1%
E10000013	Gloucestershire	10Q	NHS Oxfordshire CCG	0.2%	0.2%
E10000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.6%	0.2%
E10000013	Gloucestershire	05T	NHS South Worcestershire CCG	1.1%	0.5%
E10000013	Gloucestershire	99N	NHS Wiltshire CCG	0.2%	0.2%
E09000011	Greenwich	07N	NHS Bexley CCG	5.1%	4.2%
E09000011	Greenwich	07Q	NHS Bromley CCG	1.1%	1.3%
	Greenwich	08A	NHS Greenwich CCG	89.2%	89.3%
E09000011	Greenwich	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
	Greenwich	08L	NHS Lewisham CCG	4.4%	4.9%
	Greenwich	08Q	NHS Southwark CCG	0.1%	0.1%
	Hackney	07R	NHS Camden CCG	0.7%	0.7%
	Hackney	09A	NHS Central London (Westminster) CCG	0.2%	0.2%
	Hackney	07T	NHS City and Hackney CCG	90.2%	93.8%
	Hackney	08C	NHS Hammersmith and Fulham CCG	0.5%	0.4%
	Hackney	08D	NHS Haringey CCG	0.6%	0.7%
	Hackney	08H	NHS Islington CCG	4.6%	3.7%
	Hackney	08V	NHS Tower Hamlets CCG	0.5%	0.6%
	Halton	01F	NHS Halton CCG	98.2%	96.5%
	Halton	01J	NHS Knowsley CCG	0.2%	0.3%
	Halton	99A	NHS Liverpool CCG	0.3%	1.1%
	Halton	02E	NHS Warrington CCG	0.7%	1.1%
	Halton	02F	NHS West Cheshire CCG	0.6%	1.1%
	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
	Hammersmith and Fulham	07R	NHS Camden CCG	0.1%	0.1%
	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.5%	2.5%
	Hammersmith and Fulham	07W	NHS Ealing CCG	0.6%	1.1%
	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	82.8%	87.6%
	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.7%
	Hammersmith and Fulham	08X	NHS Wandsworth CCG	0.2%	0.3%
	Hammersmith and Fulham	08Y	NHS West London (K&C & QPP) CCG	6.5%	7.2%
	Hampshire	15A	NHS Berkshire West CCG	1.7%	0.6%
	Hampshire	09G	NHS Coastal West Sussex CCG	0.2%	0.1%
	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
	Hampshire	15D 10K	NHS Eartham and Cornert CCC	0.2%	0.0%
	Hampshire	09N	NHS Fareham and Gosport CCG NHS Guildford and Waverley CCG	98.5%	14.3% 0.5%
	Hampshire Hampshire	99M	NHS North East Hampshire and Farnham CCG	2.9% 76.5%	12.4%
	Hampshire	10J	NHS North Hampshire CCG	99.2%	15.9%
	Hampshire	107 10R	NHS Portsmouth CCG	4.4%	0.7%
	Hampshire Hampshire	10K	NHS South Eastern Hampshire CCG	95.6%	14.6%
	Hampshire	10V	NHS Southampton CCG	5.1%	1.0%
	Hampshire	10X 10C	NHS Surrey Heath CCG	0.8%	0.0%
	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.1%
	Hampshire	99N	NHS Wiltshire CCG	1.3%	0.4%
	Haringey	07M	NHS Barnet CCG	1.0%	1.4%
	Haringey	07R	NHS Camden CCG	0.6%	0.6%
	Haringey	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
	Haringey	07T	NHS City and Hackney CCG	3.1%	3.2%
	Haringey	07X	NHS Enfield CCG	1.3%	1.4%
	Haringey	08C	NHS Hammersmith and Fulham CCG	0.4%	0.3%
	Haringey	08D	NHS Haringey CCG	87.7%	91.0%
	Haringey	08H	NHS Islington CCG	2.5%	2.1%
	Harrow	07M	NHS Barnet CCG	4.3%	6.4%
	Harrow	07P	NHS Brent CCG	3.6%	4.8%
	Harrow	07W	NHS Ealing CCG	1.3%	2.1%
	Harrow	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
	Harrow	08E	NHS Harrow CCG	89.7%	84.1%
	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.5%
	Harrow	08G	NHS Hillingdon CCG	1.8%	2.0%
	Harrow	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.1%

E06000001	Hartlepool	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.6%
E06000001	Hartlepool	00K	NHS Hartlepool and Stockton-On-Tees CCG	32.4%	99.4%
E09000016	Havering	07L	NHS Barking and Dagenham CCG	3.5%	2.9%
E09000016	Havering	08F	NHS Havering CCG	91.7%	96.2%
E09000016	Havering	08M	NHS Newham CCG	0.1%	0.2%
E0900016	Havering	08N	NHS Redbridge CCG	0.6%	0.7%
E0900016	Havering	07G	NHS Thurrock CCG	0.1%	0.0%
E06000019	Herefordshire, County of	11M	NHS Gloucestershire CCG	0.3%	0.9%
E06000019	Herefordshire, County of	05F	NHS Herefordshire CCG	98.2%	97.3%
E06000019	Herefordshire, County of	05N	NHS Shropshire CCG	0.3%	0.5%
E06000019	Herefordshire, County of	05T	NHS South Worcestershire CCG	0.8%	1.3%
E10000015	Hertfordshire	07M	NHS Barnet CCG	0.2%	0.0%
E10000015	Hertfordshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000015 E10000015	Hertfordshire Hertfordshire	14Y 06H	NHS Buckinghamshire CCG NHS Cambridgeshire and Peterborough CCG	0.2% 2.1%	0.1%
E10000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	97.0%	46.5%
E10000015	Hertfordshire	07X	NHS Enfield CCG	0.5%	0.1%
E10000015	Hertfordshire	08E	NHS Harrow CCG	0.6%	0.1%
E10000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.0%	50.7%
E10000015	Hertfordshire	08G	NHS Hillingdon CCG	2.2%	0.6%
E10000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%
E10000015	Hertfordshire	07H	NHS West Essex CCG	0.8%	0.2%
E0900017	Hillingdon	14Y	NHS Buckinghamshire CCG	0.0%	0.1%
E0900017	Hillingdon	07W	NHS Ealing CCG	5.2%	6.9%
E0900017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.3%
E0900017	Hillingdon	08E	NHS Harrow CCG	2.2%	1.8%
E0900017	Hillingdon	08G	NHS Hillingdon CCG	94.3%	89.8%
E09000017	Hillingdon	07Y	NHS Hounslow CCG	1.1%	1.0%
E09000018	Hounslow	07W	NHS Ealing CCG	5.4%	7.4%
E09000018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.2%	0.9%
E09000018 E09000018	Hounslow Hounslow	08G 07Y	NHS Hillingdon CCG NHS Hounslow CCG	0.2% 88.2%	87.1%
E09000018	Hounslow	09Y	NHS North West Surrey CCG	0.3%	0.4%
E09000018	Hounslow	08P	NHS Richmond CCG	5.7%	3.8%
E0900018	Hounslow	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.1%
E06000046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E0900019	Islington	07R	NHS Camden CCG	4.9%	5.4%
E09000019	Islington	09A	NHS Central London (Westminster) CCG	0.5%	0.5%
E09000019	Islington	07T	NHS City and Hackney CCG	3.4%	4.2%
E0900019	Islington	08C	NHS Hammersmith and Fulham CCG	0.5%	0.5%
E0900019	Islington	08D	NHS Haringey CCG	1.2%	1.5%
E09000019	Islington	08H	NHS Islington CCG	89.1%	87.9%
E09000020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.1%
E09000020	Kensington and Chelsea	07R	NHS Camden CCG	0.2%	0.3%
E09000020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.0%	5.4%
E09000020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	1.2%	1.7%
E09000020 E10000016	Kensington and Chelsea Kent	08Y 09C	NHS West London (K&C & QPP) CCG NHS Ashford CCG	63.9%	92.5%
E10000016	Kent	09C 07N	NHS ASTITUTE CCG NHS Bexley CCG	1.3%	0.2%
E10000016	Kent	07Q	NHS Bromley CCG	0.9%	0.2%
E10000016	Kent	09E	NHS Canterbury and Coastal CCG	100.0%	14.1%
E10000016	Kent	09J	NHS Dartford, Gravesham and Swanley CCG	98.3%	16.5%
E10000016	Kent	09L	NHS East Surrey CCG	0.1%	0.0%
E10000016	Kent	08A	NHS Greenwich CCG	0.2%	0.0%
E10000016	Kent	09P	NHS Hastings and Rother CCG	0.3%	0.0%
E10000016	Kent	99K	NHS High Weald Lewes Havens CCG	0.6%	0.0%
E10000016	Kent	09W	NHS Medway CCG	6.1%	1.1%
E10000016	Kent	10A	NHS South Kent Coast CCG	100.0%	12.9%
E10000016	Kent	10D	NHS Swale CCG	99.8%	7.1%
E10000016	Kent	10E	NHS Thanet CCG	100.0%	9.1%
E10000016	Kent	99J	NHS West Kent CCG	98.7%	30.4%
E06000010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.4%
E06000010	Kingston upon Hull, City of	03F	NHS Hull CCG	90.8%	98.6%
E09000021 E09000021	Kingston upon Thames	08J 08R	NHS Kingston CCG NHS Merton CCG	86.9%	95.9%
E09000021 E09000021	Kingston upon Thames Kingston upon Thames	08R 08P	NHS Richmond CCG	1.1% 0.7%	1.3% 0.8%
E09000021 E09000021	Kingston upon Thames Kingston upon Thames	99H	NHS Surrey Downs CCG	0.7%	1.2%
_030000ZI	Kingston upon Thames	99H	NHS Sutton CCG	0.1%	0.1%
E09000021			NHS Wandsworth CCG	0.3%	0.1%
E09000021 E09000021	Kingston upon Thames	UXX	Transporter til 1999		0.7/0
E09000021	Kingston upon Thames Kirklees	08X 02P		0.1%	0.0%
E09000021 E08000034	Kirklees	02P	NHS Barnsley CCG	0.1%	
E09000021 E08000034	Kirklees Kirklees			1.0%	0.7%
E09000021 E08000034 E08000034 E08000034	Kirklees	02P 02R	NHS Barnsley CCG NHS Bradford Districts CCG		0.7% 0.7%
E09000021 E08000034 E08000034	Kirklees Kirklees Kirklees	02P 02R 02T	NHS Barnsley CCG NHS Bradford Districts CCG NHS Calderdale CCG	1.0% 1.4%	0.0% 0.7% 0.7% 54.7% 0.3%
E09000021 E08000034 E08000034 E08000034	Kirklees Kirklees Kirklees Kirklees	02P 02R 02T 03A	NHS Barnsley CCG NHS Bradford Districts CCG NHS Calderdale CCG NHS Greater Huddersfield CCG	1.0% 1.4% 99.6%	0.7% 0.7% 54.7%

E08000011	Knowsley	01F	NHS Halton CCG	1.0%	0.8%
E08000011	Knowsley	01 J	NHS Knowsley CCG	86.8%	88.2%
E08000011	Knowsley	99A	NHS Liverpool CCG	2.4%	8.0%
E08000011	Knowsley	01T	NHS South Sefton CCG	0.1%	0.1%
E08000011 E09000022	Knowsley Lambeth	01X 07R	NHS St Helens CCG NHS Camden CCG	2.3% 0.2%	2.8% 0.1%
E09000022	Lambeth	09A	NHS Central London (Westminster) CCG	0.9%	0.1%
E09000022	Lambeth	07V	NHS Croydon CCG	0.7%	0.8%
E09000022	Lambeth	08C	NHS Hammersmith and Fulham CCG	0.6%	0.4%
E09000022	Lambeth	08K	NHS Lambeth CCG	85.5%	92.2%
E09000022	Lambeth	08R	NHS Merton CCG	1.0%	0.6%
E09000022 E09000022	Lambeth Lambeth	08Q 08X	NHS Southwark CCG NHS Wandsworth CCG	1.9% 3.5%	1.6% 3.7%
E09000022	Lambeth	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.0%
E10000017	Lancashire	02N	NHS Airedale, Wharfdale and Craven CCG	0.2%	0.0%
E10000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.1%	1.5%
E10000017	Lancashire	00R	NHS Blackpool CCG	13.6%	1.9%
E10000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E10000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E10000017 E10000017	Lancashire Lancashire	00X 01A	NHS Chorley and South Ribble CCG NHS East Lancashire CCG	99.8% 99.0%	14.5% 30.0%
E10000017	Lancashire	02M	NHS Fylde & Wyre CCG	97.9%	13.8%
E10000017	Lancashire	01E	NHS Greater Preston CCG	100.0%	16.6%
E10000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.9%	0.2%
E10000017	Lancashire	01 J	NHS Knowsley CCG	0.1%	0.0%
E10000017	Lancashire	01K	NHS Morecambe Bay CCG	44.1%	12.1%
E10000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E10000017 E10000017	Lancashire Lancashire	01V 01X	NHS Southport and Formby CCG NHS St Helens CCG	3.2% 0.5%	0.3% 0.0%
E10000017	Lancashire	02G	NHS West Lancashire CCG	96.9%	8.7%
E10000017	Lancashire	02H	NHS Wigan Borough CCG	0.7%	0.2%
E08000035	Leeds	02N	NHS Airedale, Wharfdale and Craven CCG	0.1%	0.0%
E08000035	Leeds	02W	NHS Bradford City CCG	1.1%	0.2%
E08000035	Leeds	02R	NHS Bradford Districts CCG	0.5%	0.2%
E08000035	Leeds	15F	NHS Leeds CCG	97.7%	98.8%
E08000035 E08000035	Leeds Leeds	03J 03Q	NHS North Kirklees CCG NHS Vale of York CCG	0.3% 	0.0%
E08000035	Leeds	03R	NHS Wakefield CCG	1.4%	0.6%
E06000016	Leicester	03W	NHS East Leicestershire and Rutland CCG	2.1%	1.8%
E06000016	Leicester	04C	NHS Leicester City CCG	92.8%	95.5%
E06000016	Leicester	04V	NHS West Leicestershire CCG	2.8%	2.7%
E10000018	Leicestershire	03V	NHS Corby CCG	0.5%	0.0%
E10000018	Leicestershire	15M 03W	NHS Derby and Derbyshire CCG NHS East Leicestershire and Rutland CCG	0.4%	0.6% 39.8%
E10000018 E10000018	Leicestershire Leicestershire	04C	NHS Leicester City CCG		4.1%
E10000018	Leicestershire	04N	NHS Rushcliffe CCG	5.4%	1.0%
E1000018	Leicestershire	04Q	NHS South West Lincolnshire CCG	5.6%	1.1%
E10000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E10000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	53.1%
E09000023 E09000023	Lewisham	07Q 09A	NHS Bromley CCG	1.4%	1.5% 0.2%
E09000023	Lewisham Lewisham	09A 08A	NHS Central London (Westminster) CCG NHS Greenwich CCG		1.9%
E09000023	Lewisham	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E09000023	Lewisham	08K	NHS Lambeth CCG	0.3%	0.4%
E09000023	Lewisham	08L	NHS Lewisham CCG	91.5%	92.0%
E09000023	Lewisham	08Q	NHS Southwark CCG	3.9%	3.9%
E10000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.3%
E10000019 E10000019	Lincolnshire Lincolnshire	03W 03T	NHS East Leicestershire and Rutland CCG NHS Lincolnshire East CCG	0.2% 99.2%	0.1% 32.0%
E10000019	Lincolnshire	04D	NHS Lincolnshire West CCG	98.6%	29.9%
E10000019	Lincolnshire	04H	NHS Newark & Sherwood CCG	2.4%	0.4%
E10000019	Lincolnshire	03H	NHS North East Lincolnshire CCG	2.7%	0.6%
E10000019	Lincolnshire	03K	NHS North Lincolnshire CCG	4.9%	1.1%
E10000019	Lincolnshire	99D	NHS South Most Lincolnshire CCG	90.8%	19.6%
E10000019 E08000012	Lincolnshire Liverpool	04Q 01J	NHS South West Lincolnshire CCG NHS Knowsley CCG	93.3% 8.5%	16.1% 2.7%
E08000012 E08000012	Liverpool	99A	NHS Liverpool CCG	94.4%	96.3%
E08000012	Liverpool	01T	NHS South Sefton CCG	3.3%	1.0%
E06000032	Luton	06F	NHS Bedfordshire CCG	2.3%	4.5%
E06000032	Luton	06P	NHS Luton CCG	97.3%	95.5%
E08000003	Manchester	00V	NHS Bury CCG	0.4%	0.1%
E08000003	Manchester	01D	NHS Manchastar CCC	0.5%	0.2%
E08000003 E08000003	Manchester Manchester	14L 00Y	NHS Manchester CCG NHS Oldham CCG	90.9%	95.6% 0.4%
E08000003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E08000003	Manchester	01W	NHS Stockport CCG	1.7%	0.8%
		01Y	NHS Tameside and Glossop CCG	0.4%	
E08000003	Manchester	011	Mila Tameside and Glossop CCG	0.470	0.2%

	Medway	09J	NHS Dartford, Gravesham and Swanley CCG	0.2%	0.2%
E06000035	Medway	09W	NHS Medway CCG	93.9%	99.5%
	•		NHS Swale CCG		
	Medway	10D		0.2%	0.0%
E06000035	Medway	99J	NHS West Kent CCG	0.2%	0.3%
E09000024	Merton	07V	NHS Croydon CCG	0.5%	0.9%
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E09000024	Merton	08C	NHS Hammersmith and Fulham CCG	0.2%	0.2%
E09000024	Merton	08J	NHS Kingston CCG	3.4%	2.9%
E09000024	Merton	08K	NHS Lambeth CCG	1.0%	1.7%
E09000024	Merton	08R	NHS Merton CCG	87.7%	80.9%
E09000024	Merton	08T	NHS Sutton CCG	3.3%	2.6%
E09000024	Merton	08X	NHS Wandsworth CCG	6.6%	10.8%
E06000002	Middlesbrough	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.2%	0.2%
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	Middlesbrough	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.3%
E06000002	Middlesbrough	00M	NHS South Tees CCG	52.3%	99.5%
E06000042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
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E06000042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.2%
E06000042	Milton Keynes	04G	NHS Nene CCG	0.6%	1.3%
	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	58.9%	95.2%
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E08000021	Newcastle upon Tyne	99C	NHS North Tyneside CCG	5.9%	4.0%
E08000021	Newcastle upon Tyne	00L	NHS Northumberland CCG	0.8%	0.8%
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E09000025	Newham	07L	NHS Barking and Dagenham CCG	0.5%	0.3%
E09000025	Newham	09A	NHS Central London (Westminster) CCG	0.7%	0.4%
	Newham	07T	NHS City and Hackney CCG	0.1%	0.0%
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E09000025	Newham	08C	NHS Hammersmith and Fulham CCG	0.5%	0.3%
E09000025	Newham	08M	NHS Newham CCG	96.6%	97.3%
	Newham	08N	NHS Redbridge CCG	0.3%	0.2%
E09000025	Newham	08V	NHS Tower Hamlets CCG	0.2%	0.2%
	Newham	08W	NHS Waltham Forest CCG	1.7%	1.4%
E10000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.7%	0.7%
E10000020	Norfolk	06M	NHS Great Yarmouth and Waveney CCG	47.7%	12.2%
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	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E10000020	Norfolk	06V	NHS North Norfolk CCG	100.0%	18.6%
	Norfolk	06W	NHS Norwich CCG	100.0%	25.2%
E10000020	Norfolk	99D	NHS South Lincolnshire CCG	0.2%	0.0%
E10000020	Norfolk	06Y	NHS South Norfolk CCG	98.9%	24.1%
E10000020	Norfolk	07J	NHS West Norfolk CCG	98.4%	18.5%
E10000020	Norfolk	07K	NHS West Suffolk CCG	2.6%	0.7%
	North East Lincolnshire	03T	NHS Lincolnshire East CCG	0.8%	1.2%
E06000012	North East Lincolnshire	03H	NHS North East Lincolnshire CCG	95.9%	98.6%
E06000012	North East Lincolnshire	03K	NHS North Lincolnshire CCG	0.2%	0.2%
E06000013	North Lincolnshire	02Q	NHS Bassetlaw CCG	0.2%	0.2%
E06000013	North Lincolnshire	02X	NHS Doncaster CCG	0.0%	0.1%
	North Lincolnshire	02Y	NHS East Riding of Yorkshire CCG	0.0%	0.1%
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E06000013	North Lincolnshire	04D	NHS Lincolnshire West CCG	1.0%	1.3%
E06000013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E06000013	North Lincolnshire	03K	NHS North Lincolnshire CCG	94.9%	96.9%
E06000024	North Somerset	11E	NHS Bath and North East Somerset CCG	1.6%	1.5%
	North Somerset	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	21.8%	98.3%
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E06000024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E08000022	North Tyneside	13T	NHS Newcastle Gateshead CCG	1.0%	2.6%
	<u> </u>				
	North Tyneside	99C	NHS North Tyneside CCG	93.2%	96.3%
E08000022	North Tyneside	00L	NHS Northumberland CCG	0.7%	1.1%
	North Yorkshire	02N	NHS Airedale, Wharfdale and Craven CCG	32.5%	8.3%
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E10000023	North Yorkshire	00C	NHS Darlington CCG	1.3%	0.2%
E10000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
	North Yorkshire	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.1%
E10000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E10000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.4%	0.7%
	North Yorkshire	03D	<u> </u>	98.3%	
	INDICATED ACTURE COLD		NHS Hambleton, Richmondshire and Whithy CCC	30.3%	22.8%
			NHS Hambleton, Richmondshire and Whitby CCG		26.201
	North Yorkshire	03E	NHS Hambleton, Richmondshire and Whitby CCG NHS Harrogate and Rural District CCG	99.8%	26.2%
E10000023	North Yorkshire	03E	NHS Harrogate and Rural District CCG	99.8%	
E10000023 E10000023	North Yorkshire North Yorkshire	03E 00K	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG	99.8% 0.2%	0.1%
E10000023 E10000023 E10000023	North Yorkshire North Yorkshire North Yorkshire	03E 00K 15F	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG NHS Leeds CCG	99.8% 0.2% 0.9%	0.1% 1.3%
E10000023 E10000023 E10000023	North Yorkshire North Yorkshire	03E 00K	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG	99.8% 0.2%	0.1%
E10000023 E10000023 E10000023 E10000023	North Yorkshire North Yorkshire North Yorkshire North Yorkshire	03E 00K 15F 01K	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG NHS Leeds CCG NHS Morecambe Bay CCG	99.8% 0.2% 0.9% 1.9%	0.1% 1.3% 1.0%
E10000023 E10000023 E10000023 E10000023	North Yorkshire North Yorkshire North Yorkshire North Yorkshire North Yorkshire	03E 00K 15F 01K 03M	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG NHS Leeds CCG NHS Morecambe Bay CCG NHS Scarborough and Ryedale CCG	99.8% 0.2% 0.9% 1.9% 99.3%	0.1% 1.3% 1.0% 19.2%
E1000023 E1000023 E10000023 E10000023 E10000023 E10000023	North Yorkshire North Yorkshire North Yorkshire North Yorkshire North Yorkshire North Yorkshire	03E 00K 15F 01K 03M 03Q	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG NHS Leeds CCG NHS Morecambe Bay CCG NHS Scarborough and Ryedale CCG NHS Vale of York CCG	99.8% 0.2% 0.9% 1.9%	0.1% 1.3% 1.0%
E10000023 E10000023 E10000023 E10000023 E10000023	North Yorkshire North Yorkshire North Yorkshire North Yorkshire North Yorkshire	03E 00K 15F 01K 03M	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG NHS Leeds CCG NHS Morecambe Bay CCG NHS Scarborough and Ryedale CCG	99.8% 0.2% 0.9% 1.9% 99.3%	0.1% 1.3% 1.0% 19.2%
E10000023 E10000023 E10000023 E10000023 E10000023 E10000023	North Yorkshire	03E 00K 15F 01K 03M 03Q 03R	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG NHS Leeds CCG NHS Morecambe Bay CCG NHS Scarborough and Ryedale CCG NHS Vale of York CCG NHS Wakefield CCG	99.8% 0.2% 0.9% 1.9% 99.3% 32.6% 2.0%	0.1% 1.3% 1.0% 19.2% 18.8% 1.2%
E10000023 E10000023 E10000023 E10000023 E10000023 E10000023 E10000023	North Yorkshire	03E 00K 15F 01K 03M 03Q 03R	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG NHS Leeds CCG NHS Morecambe Bay CCG NHS Scarborough and Ryedale CCG NHS Vale of York CCG NHS Wakefield CCG NHS Bedfordshire CCG	99.8% 0.2% 0.9% 1.9% 99.3% 32.6% 2.0% 0.1%	0.1% 1.3% 1.0% 19.2% 18.8% 1.2% 0.0%
E10000023 E10000023 E10000023 E10000023 E10000023 E10000023 E10000023	North Yorkshire	03E 00K 15F 01K 03M 03Q 03R	NHS Harrogate and Rural District CCG NHS Hartlepool and Stockton-On-Tees CCG NHS Leeds CCG NHS Morecambe Bay CCG NHS Scarborough and Ryedale CCG NHS Vale of York CCG NHS Wakefield CCG	99.8% 0.2% 0.9% 1.9% 99.3% 32.6% 2.0%	0.1% 1.3% 1.0% 19.2% 18.8% 1.2%
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E06000018 E06000018	Nottingham	04K 04L	NHS Nottingham City CCG NHS Nottingham North and East CCG	89.9% 4.6%	95.4% 2.0%
E06000018	Nottingham Nottingham	04L 04M	NHS Nottingham West CCG NHS Nottingham West CCG	4.1%	1.1%
E06000018	Nottingham	04N	NHS Rushcliffe CCG	4.3%	1.5%
E10000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	97.1%	13.5%
E10000024	Nottinghamshire	15M	NHS Derby and Derbyshire CCG	1.5%	1.8%
E10000024	Nottinghamshire	02X	NHS Doncaster CCG	1.6%	0.6%
E10000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E10000024	Nottinghamshire	04D	NHS Lincolnshire West CCG	0.4%	0.1%
E10000024	Nottinghamshire	04E	NHS Mansfield and Ashfield CCG	97.9%	22.5%
E10000024	Nottinghamshire	04H	NHS Newark & Sherwood CCG	97.6%	15.6%
E10000024	Nottinghamshire	04K	NHS Nottingham City CCG	10.1%	4.6%
E10000024	Nottinghamshire	04L	NHS Nottingham North and East CCG	95.1%	17.2%
E10000024	Nottinghamshire	04M	NHS Nottingham West CCG	90.8%	10.2%
E10000024	Nottinghamshire	04N	NHS Rushcliffe CCG	90.3%	13.6%
E10000024	Nottinghamshire	04Q	NHS South West Lincolnshire CCG	0.7%	0.1%
E10000024	Nottinghamshire	04V	NHS West Leicestershire CCG	0.1%	0.0%
E08000004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.5%	1.4%
E08000004	Oldham	14L	NHS Manchester CCG	0.8%	2.1%
E08000004	Oldham	00Y	NHS Oldham CCG	94.5%	96.3%
E08000004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E10000025	Oxfordshire	15A	NHS Berkshire West CCG	0.5%	0.3%
E10000025	Oxfordshire	14Y	NHS Buckinghamshire CCG	2.4%	1.8%
E10000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000025	Oxfordshire	04G	NHS Nene CCG	0.1%	0.1%
E10000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.4%	96.5%
E10000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.6%	0.2%
E10000025	Oxfordshire	12D	NHS Swindon CCG	2.7%	0.9%
E06000031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	23.0%	96.3%
E06000031	Peterborough	99D	NHS South Lincolnshire CCG	5.1%	3.7%
E06000026	Plymouth	15N	NHS Devon CCG	22.1%	100.0%
E06000044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.5%	1.4%
E06000044 E06000044	Portsmouth Portsmouth	10R 10V	NHS South Eastern Hampshire CCC	95.6% 0.2%	98.4% 0.2%
E06000044 E06000038	Reading	15A	NHS South Eastern Hampshire CCG NHS Berkshire West CCG	35.3%	99.4%
E06000038	Reading	10Q	NHS Oxfordshire CCG	0.2%	0.6%
E09000038	Redbridge	07L	NHS Barking and Dagenham CCG	4.9%	3.3%
E09000026	Redbridge	08C	NHS Hammersmith and Fulham CCG	0.1%	0.1%
E09000026	Redbridge	08F	NHS Havering CCG	0.8%	0.1%
E09000026	Redbridge	08M	NHS Newham CCG	1.4%	1.7%
E09000026	Redbridge	08N	NHS Redbridge CCG	92.3%	89.4%
E09000026	Redbridge	08W	NHS Waltham Forest CCG	3.3%	3.1%
E09000026	Redbridge	07H	NHS West Essex CCG	1.8%	1.7%
E06000003	Redcar and Cleveland	03D	NHS Hambleton, Richmondshire and Whitby CCG	1.1%	1.1%
E06000003	Redcar and Cleveland	00M	NHS South Tees CCG	47.3%	98.9%
E09000027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.5%	0.5%
E09000027	Richmond upon Thames	07Y	NHS Hounslow CCG	4.9%	7.0%
E09000027	Richmond upon Thames	08J	NHS Kingston CCG	1.6%	1.5%
E09000027	Richmond upon Thames	08P	NHS Richmond CCG	91.7%	90.3%
E09000027	Richmond upon Thames	99H	NHS Surrey Downs CCG	0.0%	0.1%
E09000027	Richmond upon Thames	08X	NHS Wandsworth CCG	0.4%	0.7%
E08000005	Rochdale	00V	NHS Bury CCG	0.7%	0.6%
E0800005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
E08000005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.5%	96.6%
E08000005	Rochdale	14L	NHS Manchester CCG	0.6%	1.6%
E08000005	Rochdale	00Y	NHS Oldham CCG	0.9%	1.0%
E08000018	Rotherham	02P	NHS Barnsley CCG	3.3%	3.1%
E08000018	Rotherham	02Q	NHS Bassetlaw CCG	1.0%	0.4%
E08000018	Rotherham	02X	NHS Doncaster CCG	1.1%	1.2%
E08000018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E08000018	Rotherham	03N	NHS Sheffield CCG	0.8%	1.7%
E06000017	Rutland	06H	NHS Carby CCG	0.0%	0.3%
E06000017	Rutland	03V 03W	NHS Corby CCG NHS East Leicestershire and Rutland CCG	0.2% 9.9%	0.5% 86.3%
E06000017	Rutland		NHS East Leicestershire and Rutland CCG NHS South Lincolnshire CCG		
E06000017 E06000017	Rutland Rutland	99D 04Q	NHS South Lincolnshire CCG NHS South West Lincolnshire CCG	2.6% 0.4%	11.5%
E08000017	Salford	04Q 00T	NHS Bolton CCG	0.2%	1.4% 0.3%
E08000006	Salford	00V	NHS Bury CCG	1.8%	1.4%
E08000006	Salford	14L	NHS Manchester CCG	1.1%	2.5%
E08000006	Salford	01G	NHS Salford CCG	94.1%	94.6%
E08000006	Salford	02A	NHS Trafford CCG	0.2%	0.2%
E08000006	Salford	02H	NHS Wigan Borough CCG	0.9%	1.1%
	Sandwell	15E	NHS Birmingham and Solihull CCG	1.9%	7.0%
E08000028	Juliavicii		-	3.0%	2.7%
	Sandwell	05C	NHS Dudley CCG	,-	,-
E08000028		05C 05L	NHS Sandwell and West Birmingham CCG	55.1%	88.6%
E08000028 E08000028	Sandwell		•		88.6% 1.3%
E08000028 E08000028 E08000028	Sandwell Sandwell	05L	NHS Sandwell and West Birmingham CCG	55.1%	
E08000028 E08000028 E08000028 E08000028 E08000014	Sandwell Sandwell Sandwell	05L 05Y	NHS Sandwell and West Birmingham CCG NHS Walsall CCG	55.1% 1.7%	1.3%
E08000028 E08000028 E08000028 E08000028	Sandwell Sandwell Sandwell	05L 05Y 06A	NHS Sandwell and West Birmingham CCG NHS Walsall CCG NHS Wolverhampton CCG	55.1% 1.7% 0.3%	1.3% 0.3%
E08000028 E08000028 E08000028 E08000028 E08000014	Sandwell Sandwell Sandwell Sandwell Sefton	05L 05Y 06A 01J	NHS Sandwell and West Birmingham CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Knowsley CCG	55.1% 1.7% 0.3% 1.8%	1.3% 0.3% 1.0%
E08000028 E08000028 E08000028 E08000028 E08000014	Sandwell Sandwell Sandwell Sandwell Sefton Sefton	05L 05Y 06A 01J 99A	NHS Sandwell and West Birmingham CCG NHS Walsall CCG NHS Wolverhampton CCG NHS Knowsley CCG NHS Liverpool CCG	55.1% 1.7% 0.3% 1.8% 2.9%	1.3% 0.3% 1.0% 5.3%

Section Serified 15M NR Deuty and Development CCC 0.2 K 0.35						
Page	E08000019	Sheffield	02P	NHS Barnsley CCG	0.8%	0.4%
Seminorary Sem	E08000019	Sheffield	15M	NHS Derby and Derbyshire CCG	0.2%	0.4%
Seminorary Sem	E08000019	Sheffield	03L	NHS Rotherham CCG	0.4%	0.2%
PROMOSES Sorgafe 657						
PRINCESSES Symmetry ONE ONE						
Concession Suppleme		·				
CROSCODOS Strong-hile	E06000051	Shropshire	05G	NHS North Staffordshire CCG	0.5%	0.3%
S00000055 Singaphine S0	E06000051	Shropshire	05N	NHS Shropshire CCG	96.7%	95.4%
S00000055 Singaphine S0	F06000051	·	01R	·	0.4%	0.3%
Decomposition Programme		·				
Decodoroids						
COMPANIEST COM	E06000051	Shropshire	05T	NHS South Worcestershire CCG	1.0%	1.0%
MOSIDIOTION Shrowbrier Most Most Symptement CGC 1.8% 3.28	E06000051	Shropshire	05X	NHS Telford and Wrekin CCG	2.3%	1.4%
MOSIDIOTION Shrowbrier Most Most Symptement CGC 1.8% 3.28	E06000051	Shropshire	02F	NHS West Cheshire CCG	0.1%	0.1%
Methodologies		·				
Mes Falling CCG		·		•		
1900/000999 Sologh				•		
COMPOSITION Sough	E06000039	Slough	07W	NHS Ealing CCG	0.0%	0.1%
COMPOSITION Sough	E06000039	Slough	15D	NHS East Berkshire CCG	33.8%	93.4%
Description Direct Direc						
DESCOURCES Sough		<u> </u>				
DESIDEDIDED Solimul 15E						
198000029 Soihull	E06000039	Slough	09Y	NHS North West Surrey CCG	0.0%	0.1%
Designation	E08000029	Solihull	15E	NHS Birmingham and Solihull CCG	17.0%	98.9%
Designation	E08000029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
Decomposition Decompositio				<u> </u>		
GRODOLOGY Solhul GR				`		
December December				<u> </u>		
EMBODODITY Somerest	E08000029	Solihull	05R	NHS South Warwickshire CCG	0.4%	0.4%
EMBODODITY Somerest	E08000029	Solihull	05H	NHS Warwickshire North CCG	0.2%	0.2%
E00000027 Somerest						1.1%
ENDODOGO27 Somerset						
EMDODOGEZ Somerset				·		
ELECONOGIES Somerset 11X						0.5%
E00000027 Somerset	E10000027	Somerset	11J	NHS Dorset CCG	0.5%	0.7%
E00000027 Somerset	E10000027	Somerset	11X	NHS Somerset CCG	98.5%	97.3%
ESODOLOGIS South Gloucestershrine 11E NHS Barth and North Samerac and South Gloucestershrine CG 0.8% 0.85 ESODOLOGIS South Gloucestershrine 11M NHS Gloucestershrine CGG 0.8% 1.88 ESODOLOGIS South Gloucestershrine 19M NHS Gloucestershrine CGG 0.0% 0.23 ESODOLOGIS South Gloucestershrine 99M NHS Wilshrine CGG 0.0% 0.03 1050000023 South Tyrneside 00M NHS Suthiny Proside CCG 0.3% 0.66 1050000023 South Tyrneside 00P NHS Suthiny Proside CCG 0.3% 0.66 1050000033 South amption 11A NHS West Hampotric CG 0.2% 0.95 1050000033 Southend-on-Sea 99F NHS Castle Point and Rechtfort CCG 0.2% 0.95 1050000038 Southend-on-Sea 99F NHS Castle Point and Rechtfor CCG 0.3% 0.66 1050000028 Southwark 07A NHS Castle Point and Rechtfor CCG 0.3% 0.36 1050000033 Southwark 08C NHS Lami						
690000025 South Glouestershrive 15C NFS finito. North Somester and South Glouestershrive CG 0.2½ 9.5 600000025 South Glouesterschrive 99N NFS Glouzscherschire 0.0½ 0.13 60000025 South Tyreside 0.0% N.15 Nis Sewcaste, Gardenbed CCG 0.0½ 0.12 60000023 South Tyreside 0.0% N.15 South Glouesterschire 99.2½ 99.2½ 99.2 60000045 South Tyreside 0.0% N.15 South Glouesterschire 0.0% 0.3% 0.6 60000045 South protein 1.1X N.15 South Glouesterschire 0.0% 0.9% 9.95 60000045 Southwards 9.96 N.15 Southwards 0.0% 0.2½ 0.5 60000031 Southwards 9.97 N.15 Southwards 0.0% 9.7 9.5 9.5 60000028 Southward 0.78 N.15 Central Custon (Wisterland of CG 0.3% 0.3 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
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60000025 South Foreside 99N NIS Wilshine CCG 0.0% 0.12 60000023 South Tyreside 03T NIS Newscale Gateshad CCG 99.2% 99.2% 60000023 South Tyreside 00P NIS South Tyreside 0.0 3.0% 0.66 60000045 South Ampton 11X NIS Southampton CCG 94.9% 99.5 160000045 Southampton 11A NIS Southampton CCG 0.2% 0.55 160000033 Southend-on-Sea 99F NIS Castle Point and Rochford CCG 4.8% 4.7 160000033 Southend-on-Sea 99F NIS Castle Point and Rochford CCG 9.87 95.3 160000033 Southend-on-Sea 99F NIS Castle Point and Rochford CCG 9.7% 95.3 160000032 Southeark 02R NIS Cartle Code 0.3% 0.33 0.33 160000028 Southeark 08C NIS Lamber London (Westmisser) CCG 2.5% 1.6 160000028 Southeark 08L NIS Lemisham CCG 0.7% 0.5 160000028 Southeark 08L NIS Lemisham CCG 2.5% 1.7 16	E06000025	South Gloucestershire	15C	NHS Bristol, North Somerset and South Gloucestershire CCG	28.2%	97.5%
BEGEOROUS South Foreside	E06000025	South Gloucestershire	11M	NHS Gloucestershire CCG	0.8%	1.8%
B88000023 South Tyneside	F06000025	South Gloucestershire	99N	NHS Wiltshire CCG	0.0%	0.1%
BOBD00023 South Tyreside						
Desponoval South Tyreside		•				
BODOCOUST Southampton 10X	E08000023	South Tyneside	00N	NHS South Tyneside CCG	99.2%	99.2%
	E08000023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
	E06000045	Southampton	10X	NHS Southampton CCG	94.9%	99.5%
Southend-on-Sea		<u> </u>		· · · · · · · · · · · · · · · · · · ·		
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EG9000028 Southwark 09A	E06000033	Southend-on-Sea	99G	NHS Southend CCG	96.7%	95.3%
E09000028 Southwark 08C NH5 Hammersmith and Fulham CCG 0.7% 0.5% E09000028 Southwark 08L NH5 Lambeth CCG 2.1% 2.0° E09000028 Southwark 08L NH5 Lewisham CCG 2.1% 2.0° E09000028 Southwark 08Q NH5 Southwark CCG 94.1% 87.99 E09000028 Southwark 08Q NH5 Wandsworth CCG 0.1% 0.1% E08000013 St. Helens 01F NH5 Halton CCG 2.6% 2.23 E08000013 St. Helens 01J NH5 Knowsley CCG 2.6% 2.23 E08000013 St. Helens 02E NH5 Warrington CCG 0.1% 0.19 E08000013 St. Helens 02E NH5 Warrington CCG 0.7% 1.22 E08000013 St. Helens 02E NH5 Warrington CCG 0.7% 0.12 E08000013 St. Helens 02E NH5 Warrington CCG 0.7% 0.12 E10000028 Staffordshire 15E NH5 Winga Bounge CG <td>E09000028</td> <td>Southwark</td> <td>07R</td> <td>NHS Camden CCG</td> <td>0.3%</td> <td>0.3%</td>	E09000028	Southwark	07R	NHS Camden CCG	0.3%	0.3%
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E06000004 Stockton-on-Tees 00M NHS South Tees CCG 0.4% 0.7%	IF06000004	Stockton-on-Tees	00K	NHS Hartlepool and Stockton-On-Tees CCG	66.9%	98.4%
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E06000021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.3%	2.7%
E06000021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.5%	0.3%
E06000021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	91.2%	97.1%
E10000029 E10000029	Suffolk Suffolk	06H 06M	NHS Cambridgeshire and Peterborough CCG NHS Great Yarmouth and Waveney CCG	0.2% 52.3%	0.2% 16.3%
E10000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.9%
E10000029	Suffolk	06T	NHS North East Essex CCG	1.4%	0.6%
E10000029	Suffolk	06Y	NHS South Norfolk CCG	1.1%	0.3%
E10000029	Suffolk	07H	NHS West Essex CCG	0.1%	0.0%
E10000029	Suffolk	07K	NHS West Suffolk CCG	91.1%	29.7%
E08000024	Sunderland	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.9%	0.9%
E08000024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.9%
E08000024	Sunderland	00J	NHS North Durham CCG	2.2%	1.9%
E08000024	Sunderland	00N	NHS South Tyneside CCG	0.5%	0.3%
E08000024	Sunderland	00P	NHS Sunderland CCG	98.5%	96.0%
E10000030	Surrey	07Q	NHS Bromley CCG	0.4%	0.1%
E10000030	Surrey	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E10000030	Surrey	09H	NHS Crawley CCG	6.6%	0.7%
E10000030	Surrey	07V	NHS Croydon CCG	1.3%	0.4%
E10000030	Surrey	15D	NHS East Berkshire CCG	3.4%	1.2%
E10000030 E10000030	Surrey Surrey	09L 09N	NHS East Surrey CCG NHS Guildford and Waverley CCG	96.6% 94.0%	14.1% 16.9%
E10000030	Surrey	09X	NHS Horsham and Mid Sussex CCG	1.5%	0.3%
E10000030	Surrey	07Y	NHS Hounslow CCG	0.7%	0.3%
E10000030	Surrey	08J	NHS Kingston CCG	4.5%	0.7%
E10000030	Surrey	08R	NHS Merton CCG	0.3%	0.0%
E10000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	23.0%	4.2%
E10000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E10000030	Surrey	09Y	NHS North West Surrey CCG	99.4%	29.5%
E10000030	Surrey	08P	NHS Richmond CCG	0.7%	0.1%
E10000030	Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E10000030	Surrey	99H	NHS Surrey Downs CCG	97.4%	23.8%
E10000030	Surrey	10C	NHS Surrey Heath CCG	98.9%	7.6%
E10000030	Surrey	08T	NHS Sutton CCG	1.2%	0.2%
E10000030	Surrey	99J	NHS West Kent CCG	0.2%	0.0%
E09000029	Sutton	07V	NHS Croydon CCG	1.0%	1.9%
E09000029 E09000029	Sutton Sutton	08J 08K	NHS Kingston CCG NHS Lambeth CCG	3.5% 0.1%	3.4% 0.2%
E09000029	Sutton	08R	NHS Merton CCG	6.3%	6.7%
E09000029	Sutton	99H	NHS Surrey Downs CCG	1.3%	1.9%
E09000029	Sutton	08T	NHS Sutton CCG	94.7%	85.6%
E09000029	Sutton	08X	NHS Wandsworth CCG	0.2%	0.3%
E06000030	Swindon	11M	NHS Gloucestershire CCG	0.0%	0.2%
E06000030	Swindon	12D	NHS Swindon CCG	96.0%	98.2%
E06000030	Swindon	99N	NHS Wiltshire CCG	0.7%	1.5%
E08000008	Tameside	14L	NHS Manchester CCG	2.2%	5.8%
E08000008	Tameside	00Y	NHS Oldham CCG	3.6%	3.9%
E08000008	Tameside	01W	NHS Stockport CCG	1.8%	2.3%
E08000008	Tameside	01Y	NHS Tameside and Glossop CCG	85.2%	88.0%
E06000020	Telford and Wrekin	05N	NHS Shropshire CCG	1.8%	2.9%
E06000020	Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.7%	97.1%
E06000034 E06000034	Thurrock Thurrock	07L 99E	NHS Barking and Dagenham CCG NHS Basildon and Brentwood CCG	0.3%	0.3%
E06000034	Thurrock	99E 08F	NHS Havering CCG	0.2%	0.3%
E06000034	Thurrock	07G	NHS Thurrock CCG	98.5%	99.0%
E06000037	Torbay	15N	NHS Devon CCG	11.7%	100.0%
E09000030	Tower Hamlets	07R	NHS Camden CCG	1.1%	0.9%
E09000030	Tower Hamlets	09A	NHS Central London (Westminster) CCG	0.5%	0.3%
E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	0.9%	0.9%
E09000030	Tower Hamlets	08C	NHS Hammersmith and Fulham CCG	0.8%	0.5%
E09000030	Tower Hamlets	08H	NHS Islington CCG	0.2%	0.1%
E09000030	Tower Hamlets	M80	NHS Newham CCG	0.2%	0.2%
E09000030	Tower Hamlets	V80	NHS Tower Hamlets CCG	98.9%	96.9%
E08000009	Trafford	14L	NHS Manchester CCG	2.7%	7.0%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.1%
E08000009	Trafford	02A	NHS Trafford CCG	95.7%	92.7%
E08000009	Trafford	02E	NHS Paradov CCC	0.1%	0.1%
E08000036	Wakefield	02P	NHS Loads CCG	0.9%	0.6%
E08000036 E08000036	Wakefield Wakefield	15F 03J	NHS Leeds CCG NHS North Kirklees CCG	0.4%	1.0% 0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.5%	98.0%
E08000030	Walsall		NHS Birmingham and Solihull CCG	1.1%	4.8%
E08000030	Walsall	04Y	NHS Cannock Chase CCG	0.7%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.6%	3.1%
E08000030	Walsall	05Y	NHS Walsall CCG	92.8%	90.4%
E08000030	Walsall	06A	NHS Wolverhampton CCG	1.4%	1.4%
L00000030	Waltham Forest	07T	NHS City and Hackney CCG	0.4%	0.4%
			NHS Hammersmith and Fulham CCG	0.3%	0.2%
E09000031	Waltham Forest	08C	NH3 Hallillersillitti allu Fullialli CCG	0.570	
E09000031 E09000031	Waltham Forest Waltham Forest	08C 08D	NHS Haringey CCG	0.1%	0.1%
E09000031 E09000031					0.1% 1.7%
E09000031 E09000031 E09000031	Waltham Forest	08D	NHS Haringey CCG	0.1%	

Property Property	E00000033	M/andsworth	004	NUIS Control Landon (Mactiminator) CCC	0.00/	0.69/
Description Color Description Color Description Color Description Color Description Color Description Description Color Description Descript	E09000032	Wandsworth	09A	NHS Central London (Westminster) CCG	0.9%	0.6%
Description	E09000032	Wandsworth	08C	NHS Hammersmith and Fulham CCG	1.0%	0.6%
Posteriorist Marchewith OBB	E09000032	Wandsworth	08J	NHS Kingston CCG	0.1%	0.0%
PRINCESCORD Workshowerh	E09000032	Wandsworth	08K	NHS Lambeth CCG	3.2%	3.5%
PRINCESCORD Workshowerh	E09000032	Wandsworth	08R	NHS Merton CCG	2.8%	1.6%
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FRANCISCED Warrington Olf Wei-Nation CCG 0.3% 0.25						
Modelling		Wandsworth		·		
February Committee	E06000007	Warrington	01F	NHS Halton CCG	0.3%	0.2%
Procession	E06000007	Warrington	01G	NHS Salford CCG	0.5%	0.6%
Post	E06000007		01X	NHS St Helens CCG	2.2%	2.0%
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EXECUTION Manufactarities 1410						
	E10000031	Warwickshire	05A	NHS Coventry and Rugby CCG	25.2%	21.5%
Exception 1900	E10000031	Warwickshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
Exception 1900	E10000031	Warwickshire	04G	NHS Nene CCG	0.2%	0.2%
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S00000037 West Berschnire	E10000031	Warwickshire	04V	NHS West Leicestershire CCG	0.5%	0.3%
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E10000032	E10000032	West Sussex	99K	NHS High Weald Lewes Havens CCG	1.1%	0.2%
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EG9000033 Westminster	E09000033	Westminster	08C	NHS Hammersmith and Fulham CCG	0.6%	0.6%
EG9000033 Westminster	E09000033	Westminster	08K	NHS Lambeth CCG	0.1%	0.2%
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