

	<u>Agenda Item: 13</u>
Report to:	Birmingham Health & Wellbeing Board
Date:	27th September 2022
TITLE:	HEALTH AND WELLBEING FORUM UPDATES
Organisation	Birmingham City Council
Presenting Officer	Michael Walsh

Report Type:	Information / Approval
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1. Purpose:
1.1 To approve the Birmingham Better Care Fund Plan for 2022/23

2. Implications:		
BHWP Strategy Priorities	Childhood Obesity	
	Health Inequalities	
Joint Strategic Needs Assessment		
Creating a Healthy Food City		
Creating a Mentally Healthy City		
Creating an Active City		
Creating a City without Inequality		
Health Protection		

3. Recommendation
3.1 To approve the Birmingham Better Care Fund Plan for 2022/23

4. Report Body

Background

- 4.1 Each year the health and social care system is required to submit a Better Care Fund (BCF) Plan to outline the areas of income and expenditure, highlight areas of priority and set performance measures against the BCF metrics.
- 4.2 The guidance on what was required for the BCF Plan was published by NHS England on the 19th July 2022, completed BCF plans should be submitted by 26th September 2022.
- 4.3 The following conditions must be met in order for a BCF Plan to be approved as compliant by NHSE:
- A jointly agreed plan between local health and social care commissioners and signed off by the Health and Wellbeing Board.
 - NHS contribution to adult social care to be maintained in line with the uplift to NHS minimum contribution.
 - Invest in NHS commissioned out-of-hospital services.
 - Implementing the BCF policy objectives.
- 4.4 National condition 1 - A jointly agreed plan between local health and social care commissioners and signed off by the Health and Wellbeing Board. The plan has been jointly developed by officers from the Integrated Care Board and BCC including finance leads. Formal approval will be required from the ICB.
- 4.5 National condition 2 – NHS contribution to adult social care to be maintained in line with the uplift to NHS minimum contribution. The NHS total minimum contribution to the BCF plan has been uplifted by 5.66% to £97.902m. Consequently, the minimum contribution from this amount to Adult Social Care Provision should also be increased from last year by 5.66% to a figure of £38,830,118. The Plan confirms that this has been achieved.
- 4.6 National condition 3 - Invest in NHS commissioned out-of-hospital services. A minimum total of £27,843,716 should be allocated for provision of out-of-hospital services. The Plan confirms that this has been achieved.
- 4.7 National condition 4 - Implementing the BCF policy objectives. The narrative plan provides detail of how partners in Birmingham are working together to achieve the BCF policy objectives. These are:
- Enable people to stay well, safe and independent at home for longer.
 - Provide the right care in the right place at the right time.
- 4.8 A new element has been added to the BCF planning process for 2022/23 with the requirement to complete a Capacity & Demand Template. This is intended

to provide an overview of the demand for intermediate care provision as a result of hospital discharge and “step-up” demand from the community alongside an understanding of the capacity available to meet this level of demand.

5. Compliance Issues

5.1 HWBB Forum Responsibility and Board Update

- 5.1.1 The Better Care Fund Plan will be monitored through the Better Care Fund Commissioning Executive. A key focus of the Commissioning Executive is to take a whole system approach to maximise investment of any schemes funded under the BCF.

5.2 Management Responsibility

- 5.2.1 The Better Care Fund Commissioning Executive will provide updates on the progress against the Plan to the Health and Wellbeing Board on regular intervals.
- 5.2.2 The Health and Wellbeing Board are ultimately responsible for the Better Care Fund providing strategic direction and decision making as required.

6. Risk Analysis

Identified Risk	Likelihood	Impact	Actions to Manage Risk
Failure to meet NHSE assurance requirements	L	H	Joint ICB/BCC preparation of BCF plan and oversight from BCF Commissioning Executive.

Appendices

1. Birmingham Better Care Fund Narrative Plan 2022/23
2. Birmingham Better Care Fund Planning Template 2022/23
3. Birmingham Capacity & Demand Template 2022/23

The following people have been involved in the preparation of this board paper:

- Michael Walsh – Head of Service (Birmingham City Council)
- Helen Kelly – Director of Acute and Community Integration (Birmingham and Solihull Integrated Care Board)

- Sarah Feeley – Commissioning Manager (Birmingham City Council)
- Andrew Healey – Adult Social Care Business Partner (Birmingham City Council)
- Heather Moorhouse – Director of Commissioning Finance (Birmingham and Solihull Integrated Care Board)