

CIVIC RELATED VISITS

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT / PRACTICAL OUTCOMES	TOTAL COST	COUNCIL PLAN OUTCOMES / PRIORITIES
Councillor Yvonne Mosquito – Finance & Governance Lord Mayor Lord Mayor's Consort 1 Officer	Nanjing, Hangzhou, Zhuhai, China	28 March – 9 April 2019	<p>Civic visit to Hong Kong and China to progress Business, Cultural and investment opportunities, including Birmingham Sister City of Nanjing.</p> <p>Practical Outcomes:</p> <ul style="list-style-type: none"> The Lord Mayor undertook a two day civic programme in Birmingham's Sister City of Nanjing, focussing on the cultural and educational objectives of the Memorandum of Understanding signed by the two cities in 2018. A meeting took place with the Mayor of Nanjing to sign the Memorandum of Understanding in Nanjing. Birmingham based members of the Confederation of Chinese Businesses UK (CCBUK) had invited the Lord Mayor to gain an insight into Chinese culture. The Lord Mayor attended the annual Qingming (or Ching Ming) Festival as a VIP guest. The Birmingham Chinese Quarter is based in the Ward that has been represented by Councillor Yvonne Mosquito for 23 years. This knowledge provided a greater cultural understanding of the Chinese community in Birmingham. The Lord Mayor also met with the Mayors of Hangzhou and Zhuhai, cities in the same region with connections back to Birmingham and the West Midlands. <p>The visit to China has already led to two reciprocal visits in June, one from the Vice-Mayor of Zhuhai, who was keen to hear of development opportunities in the city; the Inclusive Growth Directorate presented the Big City Plan and Birmingham Development Plan. Also, one from Nanjing-based Phoenix Publishing and Media Group who are looking to further strengthen partnership working between Nanjing and Birmingham, eg with the Library of Birmingham.</p>	<p>Majority funded by CCBUK including full cost of flights</p> <p>Total cost incurred by BCC: £2,312.42 Subsistence: £1,593.10 (includes Interpreting fees of £607.61, local transport costs and ferry transfer to Hong Kong and £267.47 for foreign currency exchange rate loss) Accommodation: £719.32 Authorised by Waheed Nazir and Cllr Ian Ward</p>	<p>The Lord Mayor supported CCBUK in promoting business opportunities.</p> <p>Outcome 1 Birmingham is an entrepreneurial city to learn, work and invest in.</p> <p>Priority 2 We will strive to maximise the investment in the city and engage local employers to create quality jobs and opportunities for citizens.</p> <p>The Lord Mayor gained an insight into the exceptional way the Chinese community supports their elders, which supports:</p> <p>Outcome 3 Birmingham is a fulfilling city to age well in.</p> <p>Priority 1 Preventing isolation, loneliness and developing active citizenship</p> <p>Priority 2 Improving care for older people</p> <p>Priority 3 Citizens and communities will have improved resilience and independence</p>

NETWORK RELATED VISITS

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT / PRACTICAL OUTCOMES	TOTAL COST	COUNCIL PLAN OUTCOMES / PRIORITIES
Neighbourhoods Directorate (formerly Place) - 1 Officer	Chemnitz, Germany	10-13 April 2019	<p>To attend Eurocities Cultural Forum.</p> <p>Birmingham is one of the founder members the Eurocities Culture Forum. There are two Culture Forum events hosted by a member city each year. Cllr Ian Ward was elected chair of the Culture Forum for a two year term from November 2016 - November 2018. (Councillor Jayne Francis has since taken up the Member representation but couldn't attend this Forum).</p> <p>Birmingham contributes in two of the five working groups as well as the broader Eurocities work plan. The Head of Cultural Development is on the Steering Group and attends to make connections with the work programmes of the other groups - helping fulfil the Council's intention to improve services by promoting innovation, learning from good practice and collaborating with our European partners across all sectors and all communities.</p> <p>Practical Outcomes:</p> <ul style="list-style-type: none"> This year's theme of Cities developing and supporting networks of local cultural organisations was particularly relevant to Birmingham as it moves towards its intention of establishing a 'Cultural Compact' across the city. Sharing of (European cities) best practice in cultural delivery including local examples and developed recommendations on how to best invest in collective projects on culture. This activity links to the agreed Eurocities culture strategy. The Culture Forum has three key strands: to share good practice and learning between cities of similar scale and complexity, to build a coherent case for the strategic role of cities at the European level (to influence EU policy) and to develop and deliver relevant projects, for the benefit of forum members. 	<p>£863.74</p> <p>Flight: £616.49 Subsistence: £39.25 Accommodation: £208.00 Authorised by Chris Jordan and Cllr Brigid Jones</p>	<p>The Culture Forum is pertinent to supporting the City Council's key strategic outcomes;</p> <p>Outcome 1 - Birmingham is an entrepreneurial city to learn, work and invest in</p> <p>Priority 3 - We will invest in growth sectors where Birmingham has competitive strengths to diversify the economic base of the City.</p> <p>Outcome 2 - Birmingham is an aspirational city to grow up in</p> <p>Priority 3 - We will inspire our children and young people to be ambitious and achieve their full potential.</p> <p>Outcome 4 - Birmingham is a great city to live in</p> <p>Priority 8 - We will enhance our status as a city of culture, sports and events</p>

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European and international Affairs, Inclusive Growth Directorate – 1 Officer	Tallin, Estonia	15-17 May 2019	<p>To attend Eurocities Executive Committee, Forum Chairs Meeting and Cooperation Platform</p> <p>Practical Outcomes: This visit covered three specific aspects of Eurocities business and in particular Birmingham's role in the network and Executive Committee;</p> <ol style="list-style-type: none"> 1. The main business in Tallinn was to prepare the programme and papers for the upcoming Politicians Executive Committee meeting in Stockholm. 2. There was also a workshop session with regard to developing an engagement programme with the new incoming EU Officials – new European Parliament (MEPs) and European Commission (including a new Commission President. One of the key ambitions of the engagement programme is to lobby the Commission towards appointing a Vice-president for Urban matters. 3. There were also detailed discussions with regards to the role of UK cities in the network post-Brexit. More specifically Birmingham and the current Executive has been looking through the Eurocities statutes and internal rules in order to make adaptations for approval at the next AGM to allow continued membership of UK cities on the Executive Committee. Currently the rules only allow EU cities to have seats on the Executive. 	<p>£616.41</p> <p>Flight: £316.30 Subsistence: £36.56 Accommodation: £263.55 Authorised by Waheed Nazir</p>	Eurocities activities overseas all network related activities and therefore cuts across all BCC Council Plan outcomes.

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Cllr Ian Ward European and international Affairs, Inclusive Growth Directorate – 1 Officer	Stockholm, Sweden	2-4 June 2019	<p>To attend the Eurocities Executive Committee meeting.</p> <p>Practical Outcomes: This visit included:</p> <ul style="list-style-type: none"> • Participation in the politicians Executive Committee meeting which took key business decisions on the Eurocities budget and future work programme. • The meeting also secured an approval from the Executive Committee to a change of internal rules and statutes regarding the role of UK cities on the Executive post-Brexit. This outcome maintains the opportunity for Birmingham to sustain its position on the Executive post Brexit. • The visit also involved 3 further 'thematic' meetings with regard to the future of Cities in the Digital Economy. This included meetings with EU 3 MEPs looking at the role of EU policy in this area. There was a visit to Spotify and a meeting with its CEO and founder on the future skills needs for cities. Finally there was a visit to Ericsson who provided a strategic oversight on the role of 5G in the future of cities and how it can support the future of public services and city planning. Birmingham is a test bed for 5G technology. 	<p>£2,056.76</p> <p>Flight: £1,332.78 Subsistence: £90.56 Accommodation: £633.42 Authorised by Waheed Nazir and Cllr Brigid Jones</p>	Eurocities ExCom overseas all network related activities and therefore cuts across all BCC Council Plan outcomes.

PARTNER CITIES AND NETWORK RELATED VISITS –

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<p>Councillor Sharon Thompson – Finance & Governance</p> <p>1 Officer</p>	Lyon, France	4-7 June 2019	<p>To sign a political declaration, attend the social housing festival and establish best practice in social housing and the communication which surrounds it.</p> <p>Practical Outcomes:</p> <ul style="list-style-type: none"> The visit enabled the Cabinet Member to sign the European Metropolitan Authorities political declaration on behalf of Birmingham City Council to advocate for “European inclusive metropolitan areas facing together social challenges” that is part of how we are working with partners to build a fair and inclusive city for all To participate in debate around social housing in Europe and present the work of the BMHT housebuilding programme – part ensuring we have the appropriate housing to meet the needs of our citizens To provide an opportunity to establish best practice in communication to residents and tenants around social housing through networking and conversation with leading voices across Europe – this is part of how we will work to enable local influence and involvement to ensure that local people have a voice in how their area is run Attend the international social housing festival and learn about new and innovative practices in housing and the communication of it 	<p>£1,794.52</p> <p>Flight: £651.39 Subsistence: £244.93 Accommodation: £898.20 Authorised by Cllr Ian Ward and Dawn Baxendale</p>	<p>Outcome 4: Birmingham is a great city to live in.</p> <p>Priority 2: We will have the appropriate housing to meet the needs of our citizens.</p> <p>Priority 3: We will work with partners to tackle rough sleeping and homelessness.</p> <p>Priority 6: We will foster local influence and involvement to ensure that local people have a voice in how their area is run.</p> <p>Priority 7: We will work with our partners to build a fair and inclusive city for all.</p> <p>Outcome 5: Birmingham residents gain the maximum benefit from hosting the Commonwealth Games.</p> <p>Priority 3: We will deliver high quality housing, sporting facilities and transport infrastructure for the benefit of our citizens.</p>

PROFESSIONAL, FUNDING AND SPECIFIC PROJECTS RELATED VISITS

DEPARTMENT /REPRESENTATION	DESTINATION	DURATION	PURPOSE OF VISIT / PRACTICAL OUTCOMES	TOTAL COST	COUNCIL PLAN OUTCOMES / PRIORITIES
European and International Affairs, Inclusive Growth Directorate – 1 Officer	Zagreb, Croatia	2-4 April 2019	<p>EU Funded project: REMIX</p> <p>To attend a Project Steering Group meeting</p> <p>Practical Outcomes:</p> <ul style="list-style-type: none"> discussed public private partnerships and the possible application in the context of inclusive growth, i.e. utilising Section 106, smart monitoring of Social Impact gleaned through private contracts. The REMIX project is exploring place based interventions to promote inclusive growth actions in deprived areas. This visit has helped explore how we use our Section 106 powers. 	<p>ALL COSTS MET BY EUROPEAN FUNDING</p> <p>Authorised by Kathryn James</p>	<p>Outcome 1 - Birmingham is an entrepreneurial city to learn, work and invest in.</p> <p>Priority 1 - We will create opportunities for local people to develop skills and make the best of economic growth.</p> <p>Outcome 3 - Birmingham is a fulfilling city to age well in.</p> <p>Priority 1 - develop active citizens</p> <p>Outcome 4 - Birmingham is a great city to live in</p> <p>Priority 6 - We will foster local influence</p> <p>Priority 7 - We will work with partners to build a fair and inclusive city for all</p>
Partnerships, Insight and Prevention Directorate – Prevent Team – 1 Officer	Paris, France	4-5 April 2019	<p>Birmingham City Council had been invited to take part in a symposium to tackle radicalisation and extremism by the US Embassy taking place in Paris. The aim of the symposium was to bring together leading examples of Prevent delivery to share best practice.</p> <p>Practical Outcomes:</p> <ul style="list-style-type: none"> Birmingham as a member of the Strong Cities Network was able to showcase its work on preventing violent extremism to an international audience further enhancing the city's reputation as a leader in this field. Birmingham was able to receive other examples of best practice from international cities and discuss lessons that could be learnt. 	<p>ALL COSTS MET BY US EMBASSY</p> <p>Authorised by Jonathan Tew and Dawn Baxendale</p>	<p>Outcome2 – Birmingham is an aspirational city to grow up in.</p> <p>Priority 1 We will improve protection of vulnerable children and young people (including those with Special Educational Needs and Disability).</p> <p>Priority 4 We will improve early intervention and prevention work to secure healthy lifestyles and behaviours.</p> <p>Outcome 3 – Birmingham is a fulfilling city to age well in.</p> <p>Priority 1 We will work with our citizens to prevent social isolation, loneliness, and</p>

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			<ul style="list-style-type: none"> Birmingham has been identified as a potential pilot city for the European Cities against Radicalisation and Extremism. 		<p>develop active citizenship.</p> <p>As a member of the Strong Cities Network and having a leading programme to prevent radicalisation Birmingham will be enabled to share and receive best practice and take part in peer led evaluation for preventing radicalisation which is part of the cities work to protect vulnerable children and improve early intervention and prevention work.</p>
Councillor Ian Ward Inclusive Growth – 2 Officers	United Arab Emirates – Dubai and Abu Dhabi	28 April to 2 May 2019	<p>Investment visit / promotion activity</p> <ul style="list-style-type: none"> The UK has long been a favoured destination for investment from the UAE. Typically this activity has centred on real estate investments in London. However, in recent years, investors have started to move out of London and seek new opportunities across the UK in real estate, infrastructure and technology. The UAE's Sovereign Wealth Funds (SWF) – collectively worth over \$1trillion – have embarked on this journey. Birmingham City Council has already hosted a senior delegation from Mubadala last year, which allowed them to witness first-hand how a strategic vision for cities and regions could result in large scale urban regeneration and the creation of new investment opportunities. The UK Embassy in UAE invited the Council to visit the UAE specifically to meet with Mubadala as well as a range of other UAE investors to discuss the steps for investing into the City. The invitation provided an excellent opportunity to broaden out the delegation to include Coventry and Wolverhampton and engage with large institutional and sovereign backed funders to promote the city and region as a premier European investment location. Meetings were arranged to focus on immediate and longer term land and property investment options that will contribute to housing need and demand for new commercial space. 	<p>£64.00</p> <p>ASSOCIATED COSTS MET BY ENTERPRISE ZONE FUNDING</p> <p>Subsistence only: £64.00</p> <p>Authorised by Councillor Brigid Jones and Dawn Baxendale</p>	<p>Outcome 1: Birmingham is an entrepreneurial city to learn, work and invest in.</p> <p>Priority 2: We will strive to maximise the investment in the city and engage local employers to create quality jobs and opportunities for citizens.</p> <p>Priority 3: We will invest in growth sectors where Birmingham has competitive strengths to diversify the economic base of the city.</p> <p>Outcome 4: Birmingham is a great city to live in.</p> <p>Priority 2: We will have the appropriate housing to meet the needs of our citizens.</p>

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			<p>Practical Outcomes:</p> <ul style="list-style-type: none"> The Investment Visit has provided a valuable opportunity to secure links with the UAE in order to facilitate additional levels of foreign capital investment into the region. The visit has been particularly successful in helping establish new networks and connections with active investors and real estate professionals in the UAE with a key outcome being to raise awareness in a key global capital market of the city and region. Feedback from several of the meetings highlighted the fact that no other city/regions were pursuing a similar approach to engaging with overseas capital markets in this way. This provides the city and region with a competitive advantage and short-term action is required to ensure that the positive momentum generated from this visit. A regional capital investment senior officer group has been established with an emphasis on determining priorities for identifying/engaging overseas opportunity markets with a view to attracting investment for development and economic growth. <p>The visit has secured specific commitments to visit the City and undertake a 'deep-dive' into a number of potential investment opportunities and these will be followed up throughout 2019.</p>		
Film Birmingham, Cultural Department, Neighbourhoods Directorate – 1 Officer	Cannes, France	16-20 May 2019	<p>To attend the Marche Du Film and Association of Film Commissions International (ACFI) Event (Promotional and networking visit).</p> <p>Promote Birmingham & West Midlands as a destination for film & television production to an international market. Network with the industry, make new connections and attract inward investment into the city, create jobs and raise the city's profile a top destination for film.</p>	<p>£1,028.79</p> <p>Flight: £128.92 Subsistence: £319.87 Accommodation: £580.00 Authorised by Robert James</p>	

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			<p>Practical Outcomes:</p> <ul style="list-style-type: none"> • Meeting held with major studio – discussed the options of establishing studio space using existing buildings. Ongoing discussion. • Meeting with the American Film Market Organisation– discussed strategies for maximising opportunities for successful marketing and engaging the industry for a future planned International marketing & promotional trip to the USA in Nov 2019. • Meeting with FOCUS tlg – discussed exhibition, marketing and promotion for international locations event in Dec 2019. • Meeting with IIFTC - discussed exhibition, marketing and promotion for international locations event in March 2020. • Meeting/Networking with production companies/producers /Directors – Outcome: <p>-Meeting with West Midlands Production Fund administrator to discuss potential projects coming to the West Midlands.</p> <p>- co-production between Canadian & Birmingham production company for feature film set in Birmingham.</p> <p>- Pale Face Pictures – Have a slate of projects, discussed filming them in Birmingham. Trained Mercian Studios</p> <p>- Khando Entertainment – Discussed the benefits of filming in the city. Plans to bring a feature film to the city (2020), dependant of WMPF funding eligibility.</p>		

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Transport Policy Team, Inclusive Growth – 1 Officer	Turin, Italy	20-22 May 2019	<p>EU Funded project: EU SUMPS UP Project (Sustainable Urban Mobility Plans)</p> <p>Birmingham City Council is a contributor City for the Horizon 2020 funded project SUMPs Up. Contributor cities are expected to learn and exchange on improving practices around developing Sustainable Urban Mobility Plans (SUMPs). SUMPs improve the efficiency of urban transport while effectively mitigating the negative effects and enhancing the attractiveness urban centres requires a strategic planning approach based on integration, participation and evaluation principles.</p> <p>Several challenges currently inhibit the Europe-wide take-up of sustainable urban mobility planning. The project seeks to understand and address these barriers and challenges for delivering successful plans. Participation in the project supports the implementation of the Council's SUMP - Birmingham Connected.</p> <p>To represent Birmingham City Council at the SUMPs-Up General Assembly. This is important as it is the decision-making body of the project and covers critical project issues including overall strategy and the dissemination of plans and proposals. Understanding these barriers and the challenges for delivering successful plans will support Birmingham with the implementation of the Birmingham Connected vision.</p> <p>Practical Outcomes:</p> <ul style="list-style-type: none"> Improved understanding of the BCC work required to support SUMPS – Up. 	ALL COSTS MET BY EUROPEAN FUNDING	<p>The project contributes to towards the Birmingham Connected Vision of improving the transport network to create a successful, vibrant, healthy and sustainable city.</p> <p>Outcome 1 - Birmingham is an entrepreneurial city to learn, work and invest in.</p> <p>Priority 4 – We will develop our transport infrastructure, keeps the city moving through walking, cycling and improved public transport.</p> <p>Outcome 3 - Birmingham is a fulfilling city to age well in</p> <p>Priority 1: We will work with our citizens to prevent social isolation, loneliness, and develop active citizenship.</p> <p>Priority 3: Citizens and communities will have choice and control over their care and improved resilience and independence.</p> <p>Outcome 4 - Birmingham is a great city to live in.</p> <p>Priority 4: We will improve the environment and tackle air pollution.</p> <p>Outcome 5 - Birmingham residents gain the maximum benefit from hosting the Commonwealth Games.</p> <p>Priority 2: We will encourage citizens of all abilities and ages to engage in physical activity and improve their health and wellbeing.</p>

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			<ul style="list-style-type: none"> Tailoring the deliverables for the SUMPS-Up Project required by Birmingham City Council to facilitate a better fit with current work programme i.e. ensuring that elements of our current work programme can be delivered as part of the project. Learning about best practice and the challenges for delivering successful SUMPs. This will support Birmingham with the implementation of the Birmingham Connected vision of improving the transport network to create a successful, vibrant, healthy and sustainable city. 		<p>Priority 3: We will deliver high quality housing, sporting facilities and transport infrastructure for the benefit of our citizens.</p> <p>City partner, Birmingham has a number of key deliverables including the development of our innovations in practice.</p>
Transport Policy Team, Inclusive Growth – 1 Officer	Groningen, The Netherlands	16-19 June 2019	<p>EU Funded project: EU SUMPS UP Project (Sustainable Urban Mobility Plans) To attend the 6th European Conference on Sustainable Urban Mobility Plans, 17-18 June 2019</p> <p>Practical Outcomes:</p> <ul style="list-style-type: none"> Participation in conference seminars, study visits and networking (Birmingham City Council committed to being a contributor city as part of the Horizon 2020 funded project SUMPs Up in 2016) Improved knowledge on measures to promote low carbon transport; address air quality and improve road safety and support sustainable growth and economic development. Ideas and discussions (from seminars and study tours) on cycling infrastructure and Groningen traffic cells, will help in Autumn 2019 review of Birmingham's <u>Walking and Cycling Strategy</u>, and emerging Transport Plan. Greater recognition of the common purpose and synergies from working with European partners – including the practical application and development of new <u>mobility guidance</u> 	ALL COSTS MET BY EUROPEAN FUNDING	<p>Outcome 1 - Birmingham is an entrepreneurial city to learn, work and invest in.</p> <p>Priority 4 – We will develop our transport infrastructure, keeps the city moving through walking, cycling and improved public transport.</p> <p>Outcome 3 - Birmingham is a fulfilling city to age well in</p> <p>Priority 1: We will work with our citizens to prevent social isolation, loneliness, and develop active citizenship.</p> <p>Priority 3: Citizens and communities will have choice and control over their care and improved resilience and independence.</p> <p>Outcome 4 - Birmingham is a great city to live in.</p> <p>Priority 4: We will improve the environment and tackle air pollution.</p>

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			Supporting Birmingham City Council Plan 2018-2022 strategic outcomes by learning from other cities on innovative plans for city investment, public realm improvements and transport and traffic management, and developing new contacts.		<p>Outcome 5 - Birmingham residents gain the maximum benefit from hosting the Commonwealth Games.</p> <p>Priority 2: We will encourage citizens of all abilities and ages to engage in physical activity and improve their health and wellbeing.</p> <p>Priority 3: We will deliver high quality housing, sporting facilities and transport infrastructure for the benefit of our citizens.</p>
Transport & Connectivity, Inclusive Growth – 1 Officer	Amsterdam, The Netherlands	24-25 June 2019	<p>EU Funded project: Green Light Optimal Speed Advisory (GLOSA) Project</p> <p>Presentation of GLOSA at Impact : Mobility Conference</p> <p>Practical Outcomes:</p> <ul style="list-style-type: none"> A requirement of the GLOSA project funding to carry out project dissemination, this is a contractual and funded requirement 30 minute presentation given to 100 conference delegates reflecting public and private sector from across Europe and the work of BCC in meeting our transportation targets <p>The project is related to the council priority of 'We will develop our transport infrastructure, keeping the city moving through walking, cycling and improved public transport'. Knowledge gained will add value to BCC priorities.</p>	<p>ALL COSTS MET BY EUROPEAN FUNDING</p> <p>Authorised by Waheed Nazir and Dawn Baxendale</p>	<p>Outcome 1 - Birmingham is an entrepreneurial city to learn, work and invest in.</p> <p>Priority 3 We will invest in growth sectors where Birmingham has competitive strengths to diversify the economic base of the city.</p> <p>Priority 4: We will develop our transport infrastructure, keeps the city moving through walking, cycling and improved public transport.</p> <p>Outcome 4: Birmingham is a great city to live in.</p> <p>Priority 4: We will improve the environment and tackle air pollution.</p>

Total Cost of visits = £8,736.64

No of visits by Members = 4

No of visits by Officers = 12

No of visits at No Cost to the City = 5

Total cost of visits undertaken between

Current financial year 2019/2020

Date	No of visits	Cost
1 April 2019 – 30 June 2019	12	£8,736.64
Totals	12	£8,736.64

Visits summary 2018/2019

Date	No of visits	Cost
1 April 2018 – 30 June 2018 (*figure includes £49,022.05 for Gold Coast 2018 Commonwealth Games in Australia)	23	*£60,188.86
1 July 2018 – 30 September 2018	12	£13,879.46
1 October – 31 December 2018	13	£2,374.68
1 January 2019 – 31 March 2019	11	£2,356.58
Totals	59	£78,799.58

Costings Info for the previous period, 2014-2018:

Visits summary 2017/2018

Date	No of visits	Cost
1 April 2017 – 30 June 2017	17	£13,788
1 July 2017 – 30 September 2017	8	£2,634
1 October – 31 December 2017	21	£7,026.18
1 January 2018 – 31 March 2018	17	£3,956.01
Totals	63	£27,404.19

Visits summary 2016/2017

Date	No of visits	Cost
1 April 2016 – 30 June 2016	25	£16,989
1 July – 30 September 2016	12	£5,133
1 October – 31 December 2016	36	£9,112
1 January 2017 – 31 March 2017	24	£14,839
Totals	97	£46,073

Visits summary 2015/2016

Date	No of visits	Cost
1 April 2015 to 30 June 2015	36	£8,648
1 July – 30 September 2015	32	£18,740
1 October – 31 December 2015	42	£15,910
1 January 2016 - 31 March 2016	25	£16,687
Totals	135	£59,985

Visits summary 2014/2015

Date	No of visits	Cost
1 April 2014 to 30 June 2014	28	£21,966
1 July – 30 September 2014	16	£7,833
1 October – 31 December 2014	39	£14,659
1 January 2015 to 31 March 2015	21	£9,540
Totals	104	£53,998