

Please Note:

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
- Please prevent inappropriate use by treating this information as restricted, refrain from passing information on to others and use it only for the purposes for which it is provided. Any accidental or wrongful release should be reported immediately and may lead to an inquiry. Wrongful release includes indications of the content, including such descriptions as "favourable" or "unfavourable".
- This template has been produced for areas to confirm how the additional funding to support discharge from hospital and bolster the social care workforce will be spent in each area. The government has also produced guidance on the conditions attached to this funding, that you should ensure has been followed.
- This template collects detailed data on how the funding allocated to each area will be spent. The portion of the funding that is allocated via Integrated Care Boards (ICBs) does not have a centrally set distribution to individual HWBs. ICBs should agree with local authority partners how this funding will be distributed and confirm this distribution in a separate template. The amount pooled into the BCF plan for this HWB from each ICB should also be entered in the expenditure worksheet of this template (cell N31) (The use of all funding should be agreed in each HWB area between health and social care partners.

Health and Wellbeing Board:	Birmingham
Completed by:	Sarah Feeley
E-mail:	sarah.feeley@birmingham.gov.uk
Contact number:	7704538632

Please confirm that the planned use of the funding has been agreed between the local authority and the ICB and indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Confirm that use of the funding has been agreed (Yes/No)	Yes
Job Title:	Strategic Director Adult Social Care
Name:	Professor Graeme Betts

If the following contacts have changed since your main BCF plan was submitted, please update the details.

	Role:	Professional Title (e.g. Dr, Cllr, Prof)	First-name:	Surname:	E-mail:
*Area Assurance Contact Details:	Health and Wellbeing Board Chair	Cllr	Mariam	Khan	mariam.khan@birmingham.gov.uk
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off		Paul	Athey	paul.athey@nhs.net
	Local Authority Chief Executive		Deborah	Cadman	deborah.cadman@birmingham.gov.uk
	LA Section 151 Officer		Rebecca	Hellard	rebecca.hellard@birmingham.gov.uk
Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process -->					

When all yellow sections have been completed, please send the template to the Better Care Fund Team england.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Discharge fund 2022-23 Funding Template

5. Expenditure

Selected Health and Wellbeing Board:

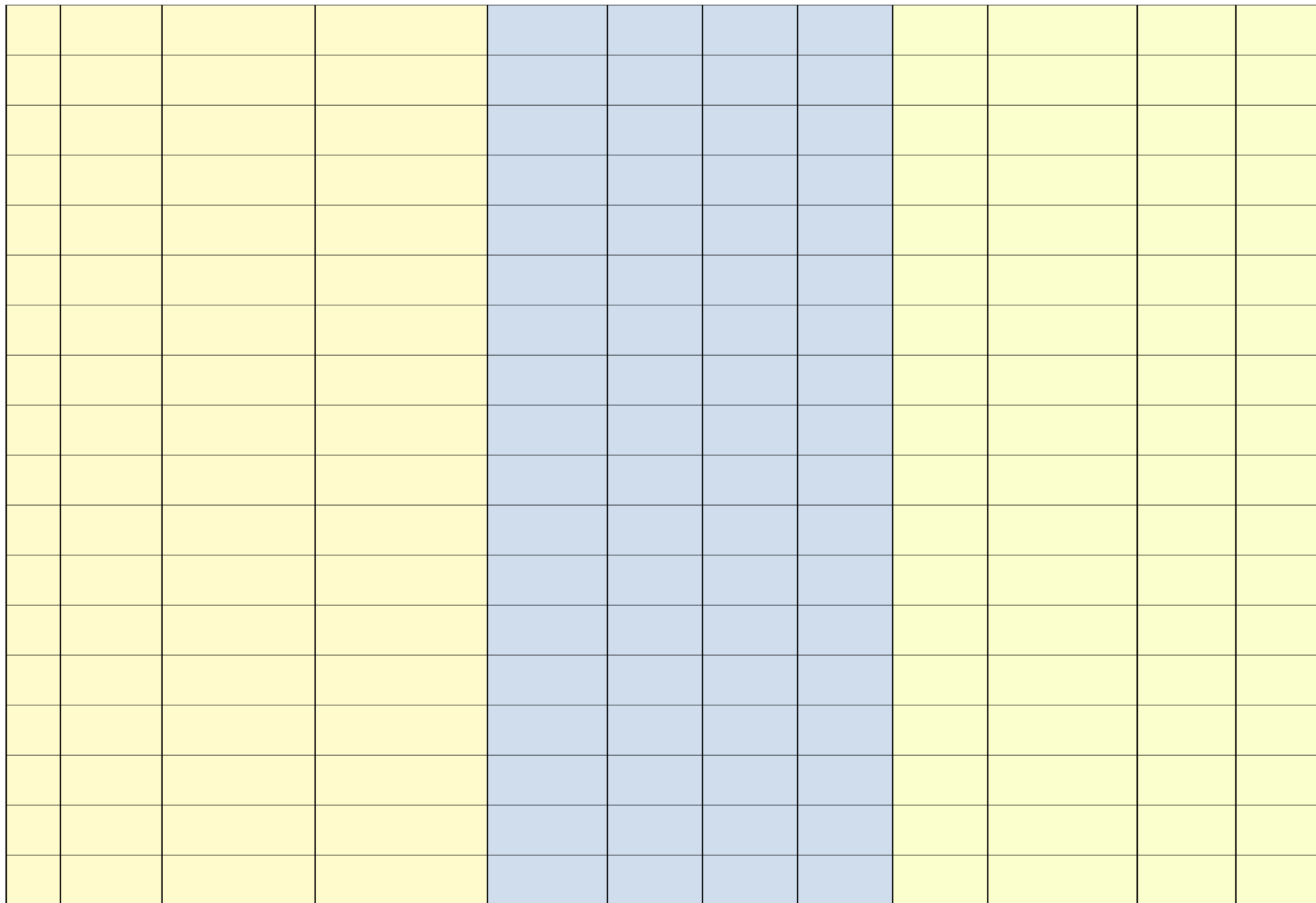
Birmingham

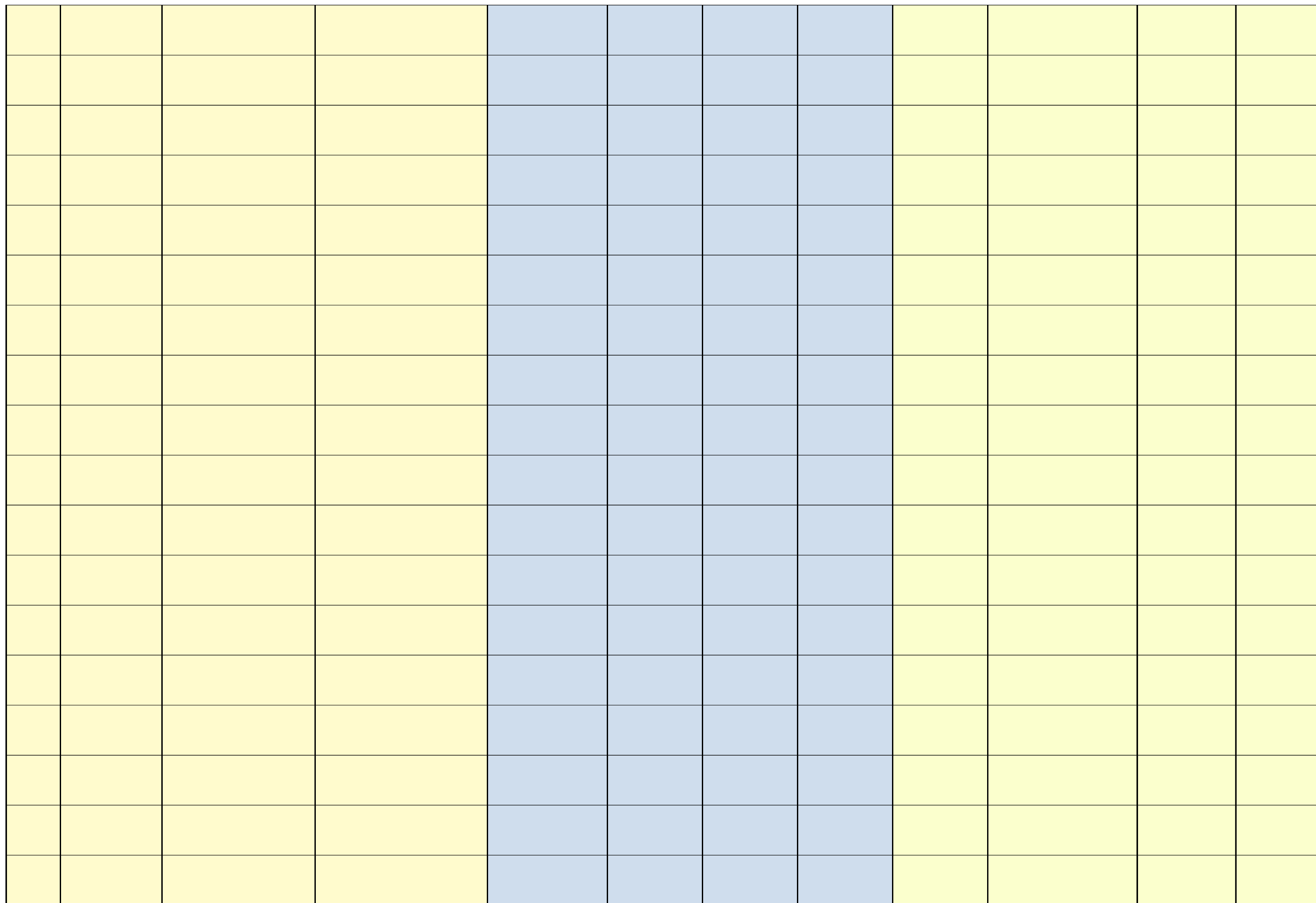
Source of funding		Amount pooled	Planned spend
LA allocation		£4,666,913	£4,666,193
ICB allocation	NHS Birmingham and Solihull ICB	4244000	
		Please enter amount pooled from ICB	
		Please enter amount pooled from ICB	

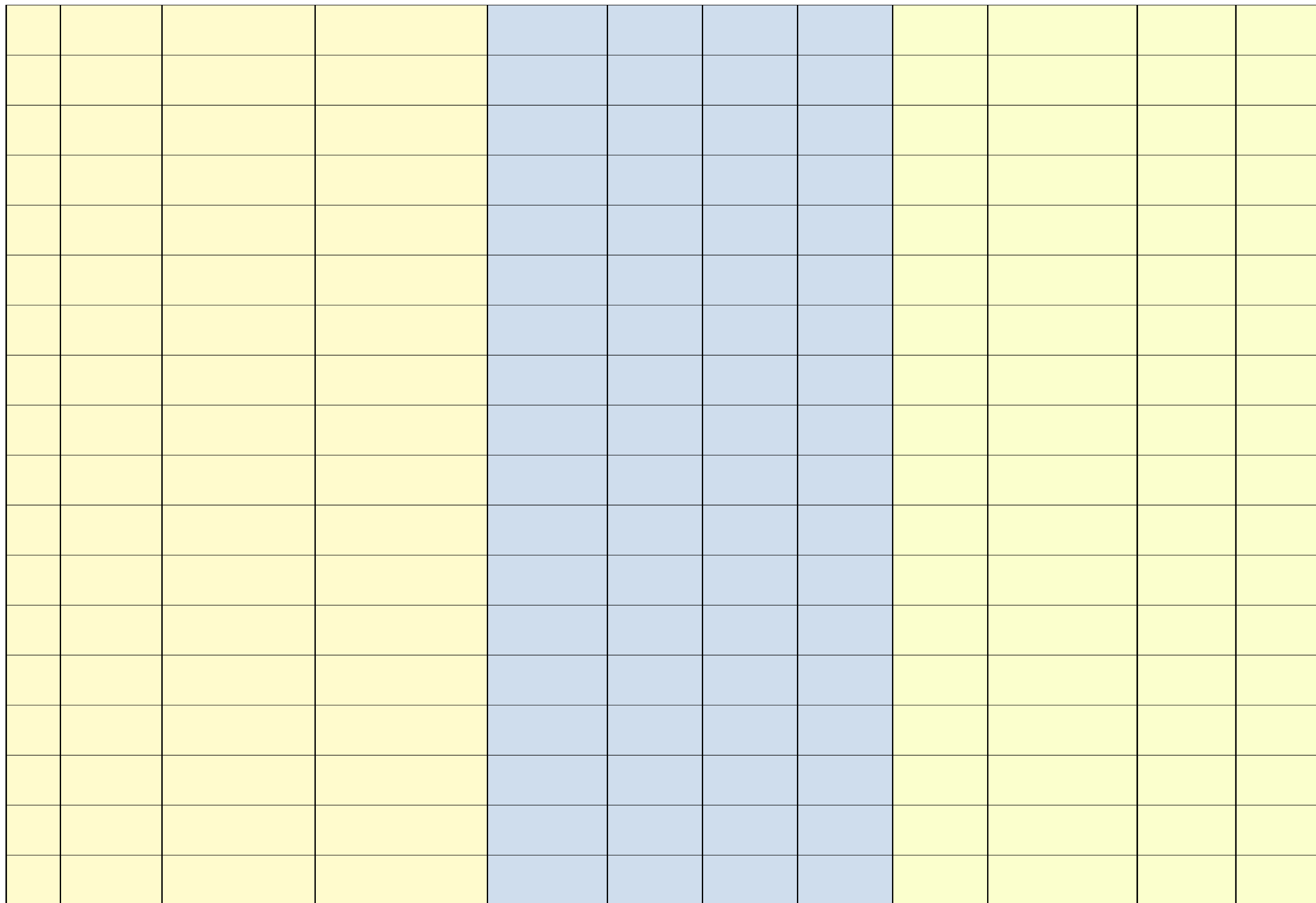
Yellow sections indicate required input

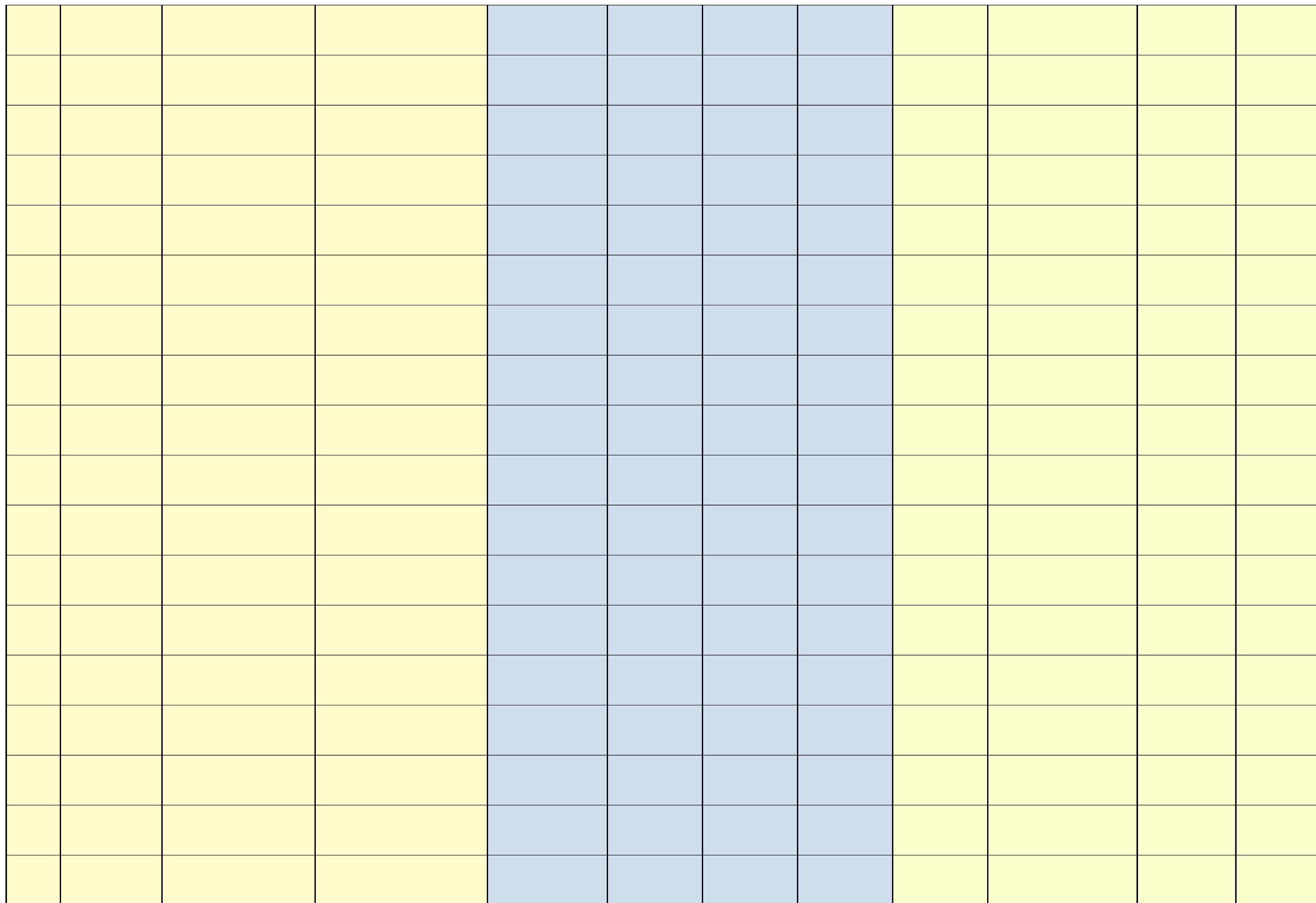
Scheme ID	Scheme Name	Brief Description of Scheme (including impact on reducing delayed discharges).	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Estimated number of packages/beneficiaries	Setting	Spend Area	Commissioner	Source of Funding	Planned Expenditure (£)
1	P1 Capacity	Purchasing additional P1 capacity to meet increased demand over the winter	Home Care or Domiciliary Care	Domiciliary care to support hospital discharge		396 citizens with 6 weeks of initial care (1.5 hours)		Social Care	Birmingham	Local authority grant	£500,000
2	Mental Health Wraparound P2	Mental Health Homeless Pathway	Bed Based Intermediate Care Services	Step down (discharge to assess pathway 2)		15 beds and 40 citizens		Mental Health	NHS Birmingham and Solihull ICB	ICB allocation	£200,000
3	Care Provider Workforce - Recruitment and	Direct funding to independent care providers to pay recruitment and	Improve retention of existing workforce	Incentive payments			Both	Social Care	Birmingham	ICB allocation	£3,024,000
4	Care Provider Workforce - Recruitment and	Direct funding to independent care providers to pay recruitment and	Improve retention of existing workforce	Incentive payments			Both	Social Care	Birmingham	Local authority grant	£3,016,193
5	Care Home High Intensity	Additional support to enable Care Homes to accept existing residents	Bed Based Intermediate Care Services	Other	Providing enhanced healthcare at			Social Care	Birmingham	ICB allocation	£300,000
6	Mental Health Homeless Pathway	Step-down provision for homeless citizens from acute mental health care	Other		Capacity to ensure homeless complex mental			Mental Health	Birmingham	Local authority grant	£300,000
7	Discharges outside of existing pathways	Bespoke care packages for citizens with complex needs that cannot be met through	Other		Bespoke packages for citizens who		Both	Social Care	NHS Birmingham and Solihull ICB	ICB allocation	£300,000
8	BCC Assessment and Coordination Capacity	Provide additional capacity for social worker assessment and brokerage functions	Increase hours worked by existing workforce	Overtime for existing staff.				Social Care	Birmingham	Local authority grant	£500,000

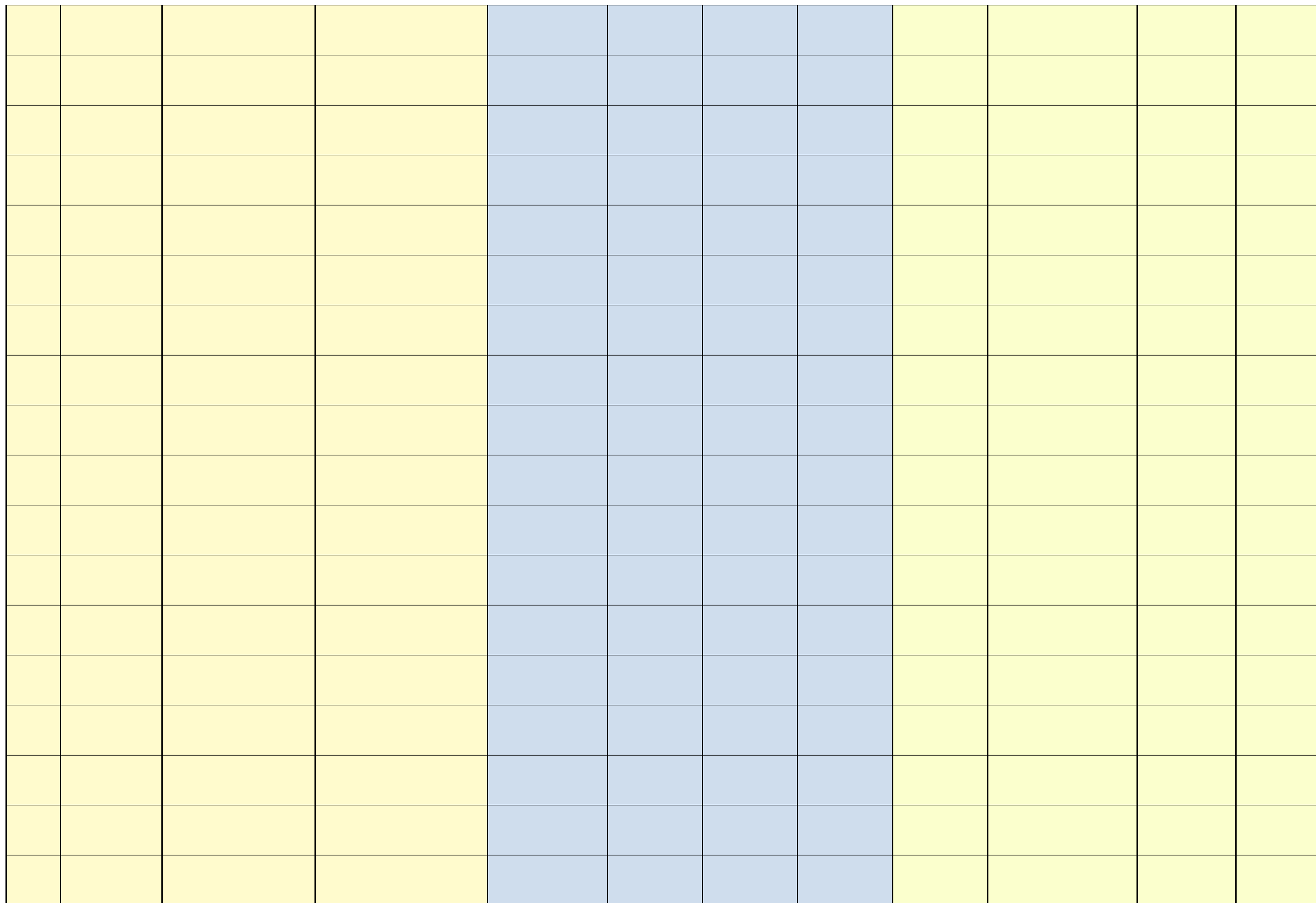
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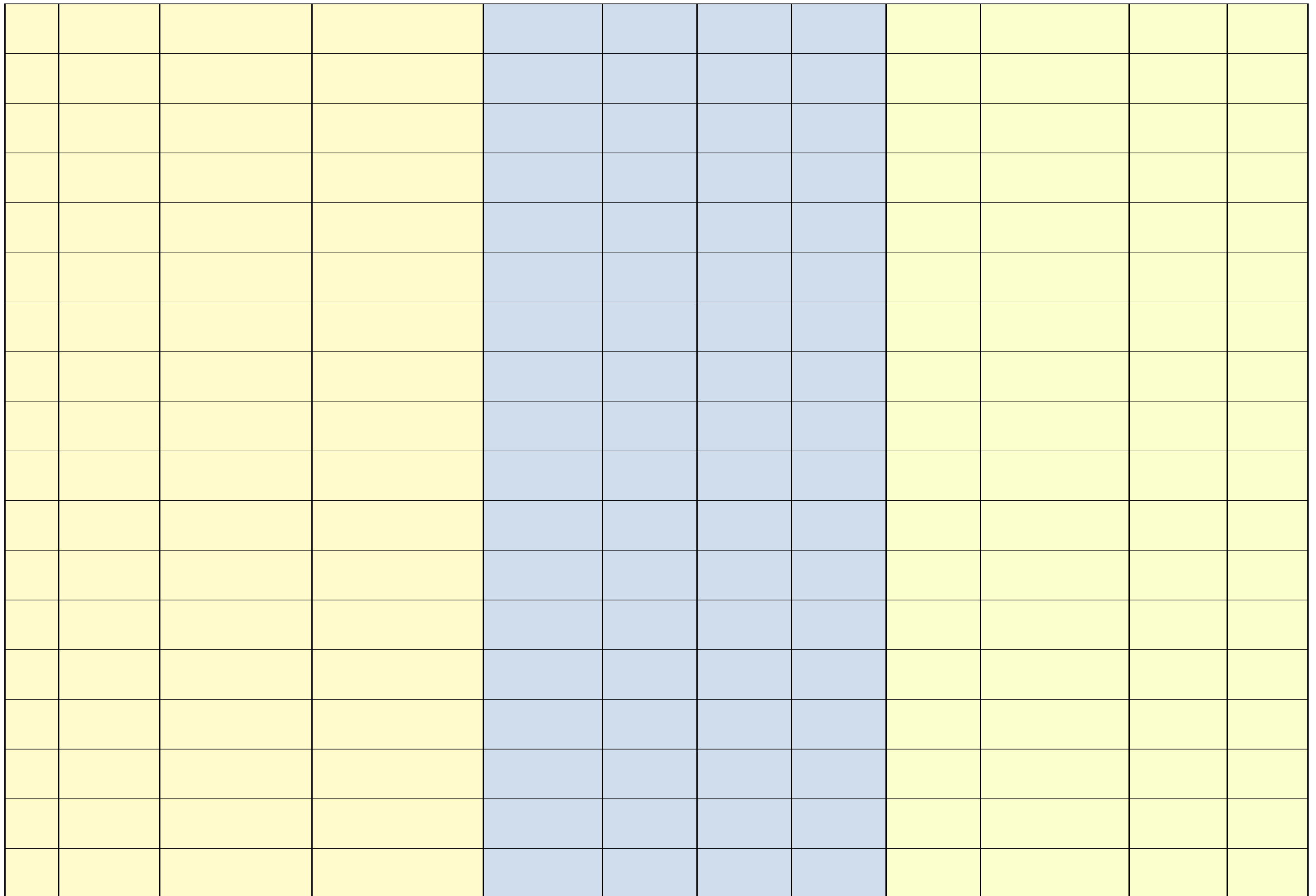


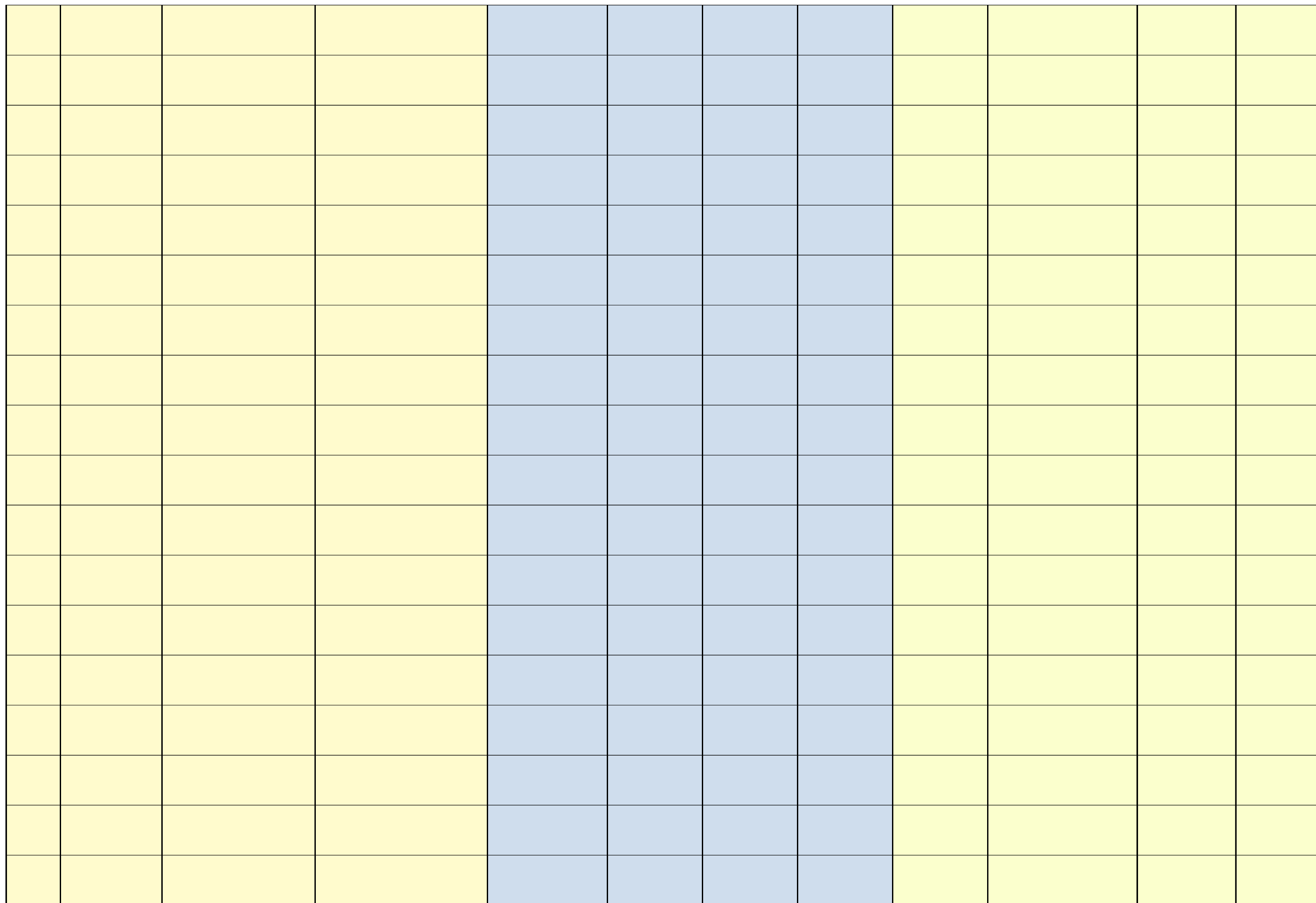


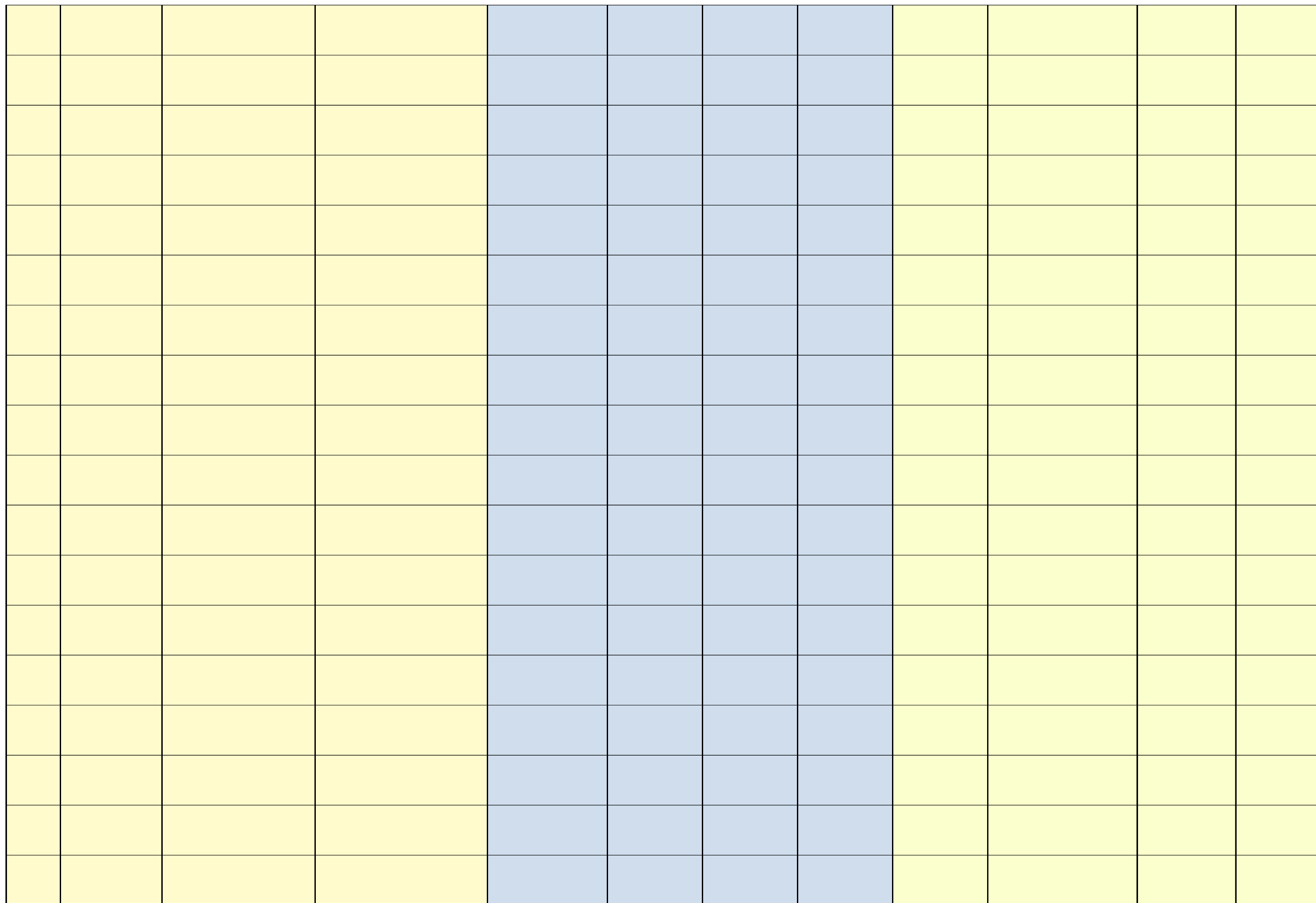


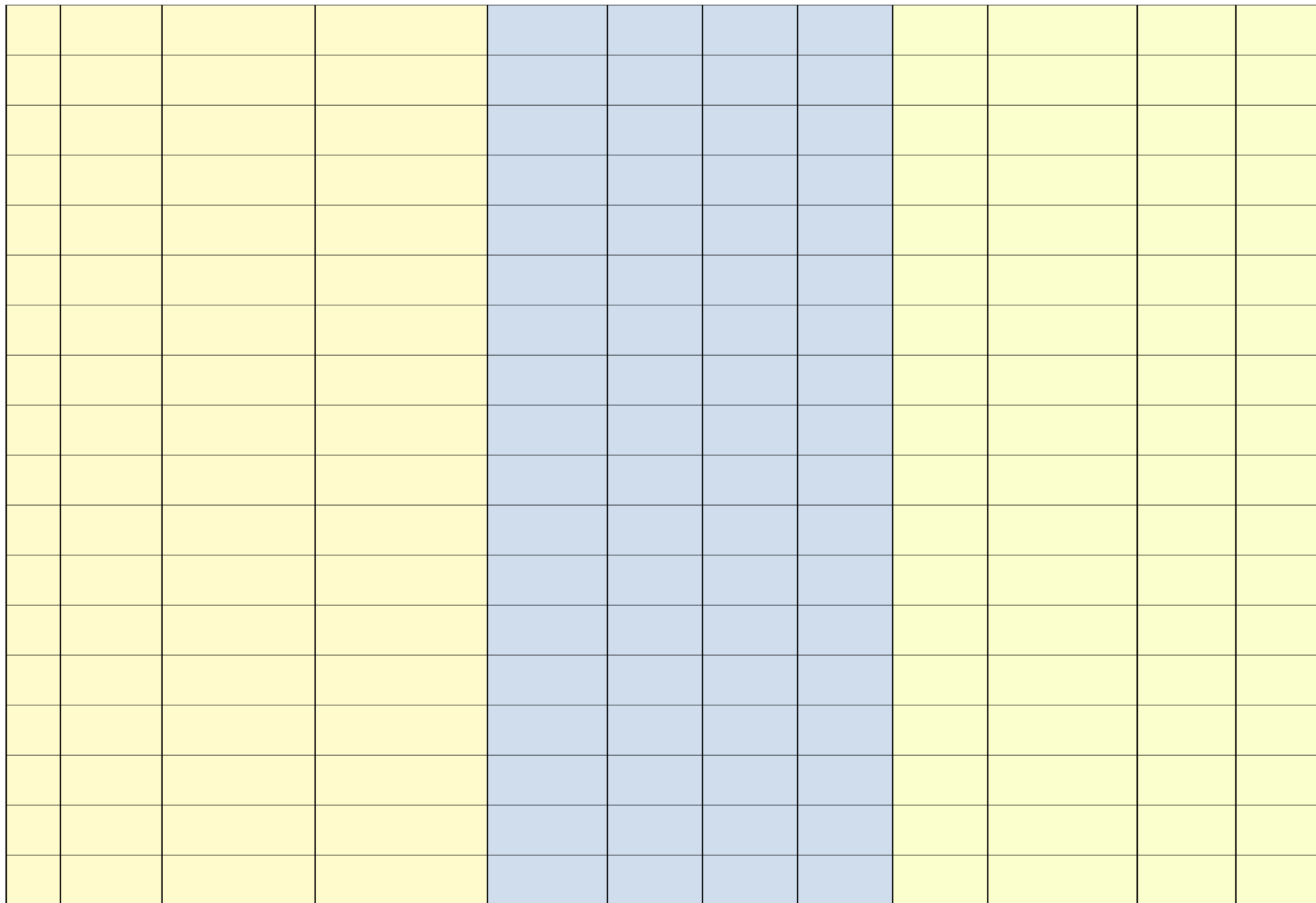


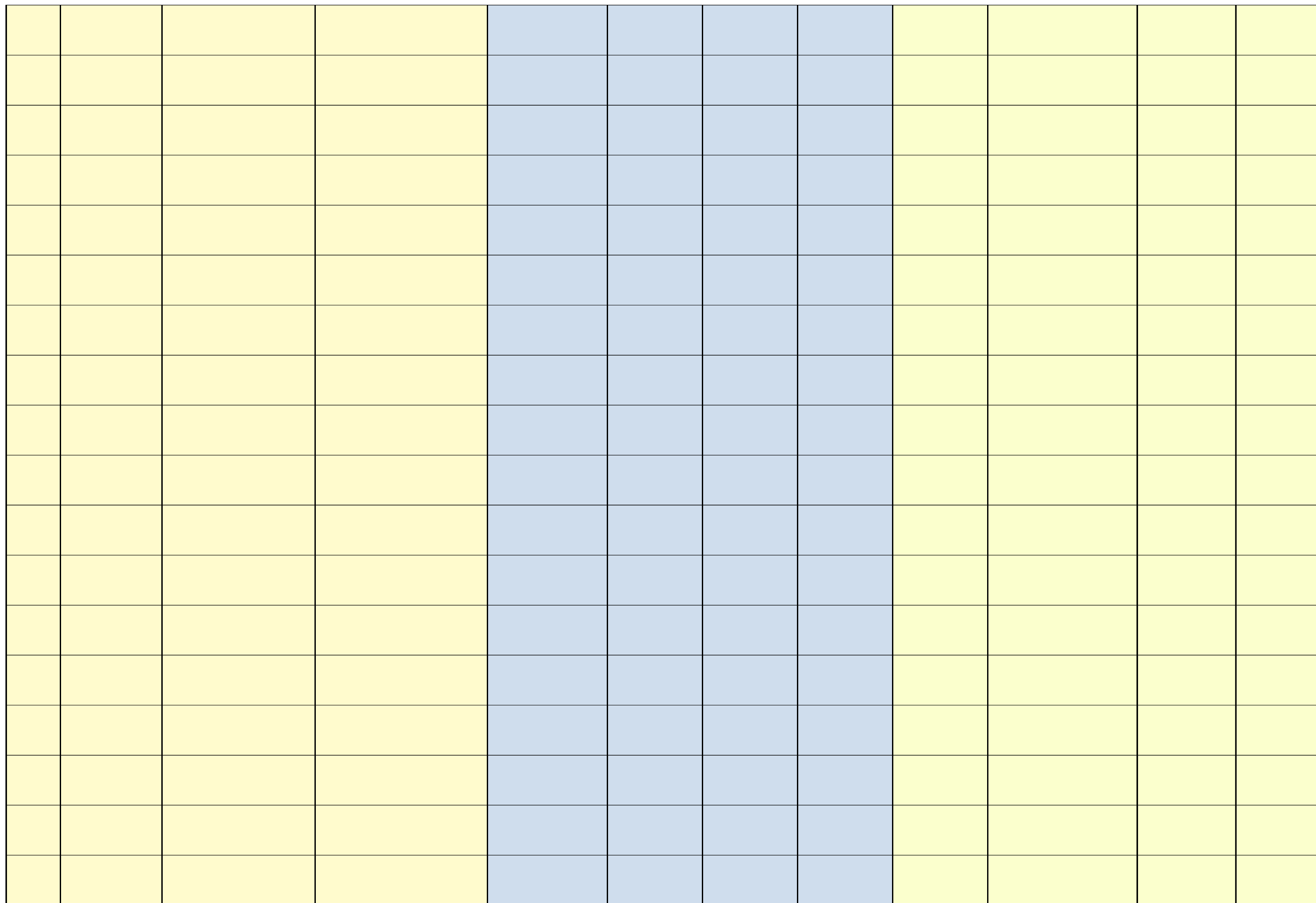


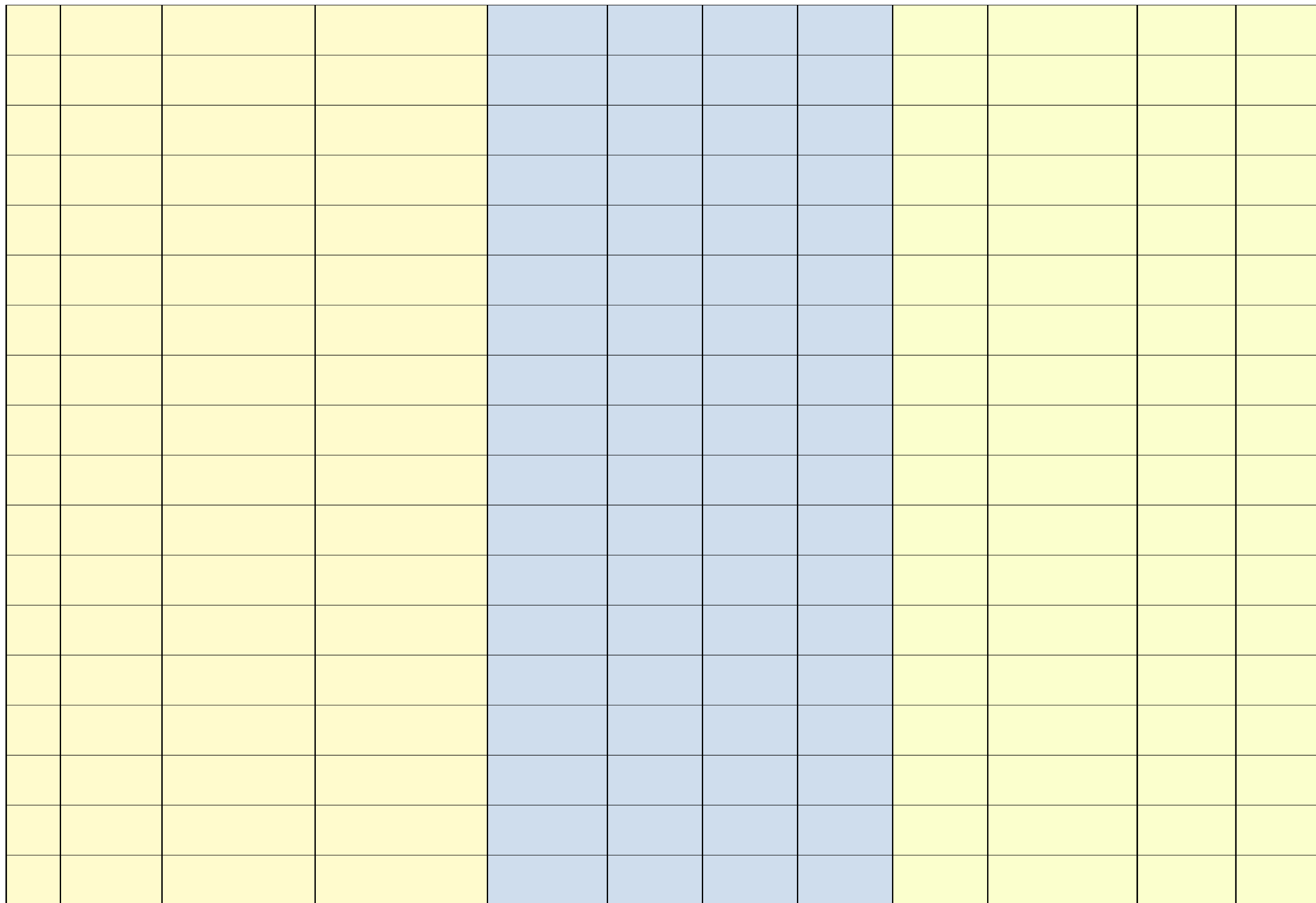


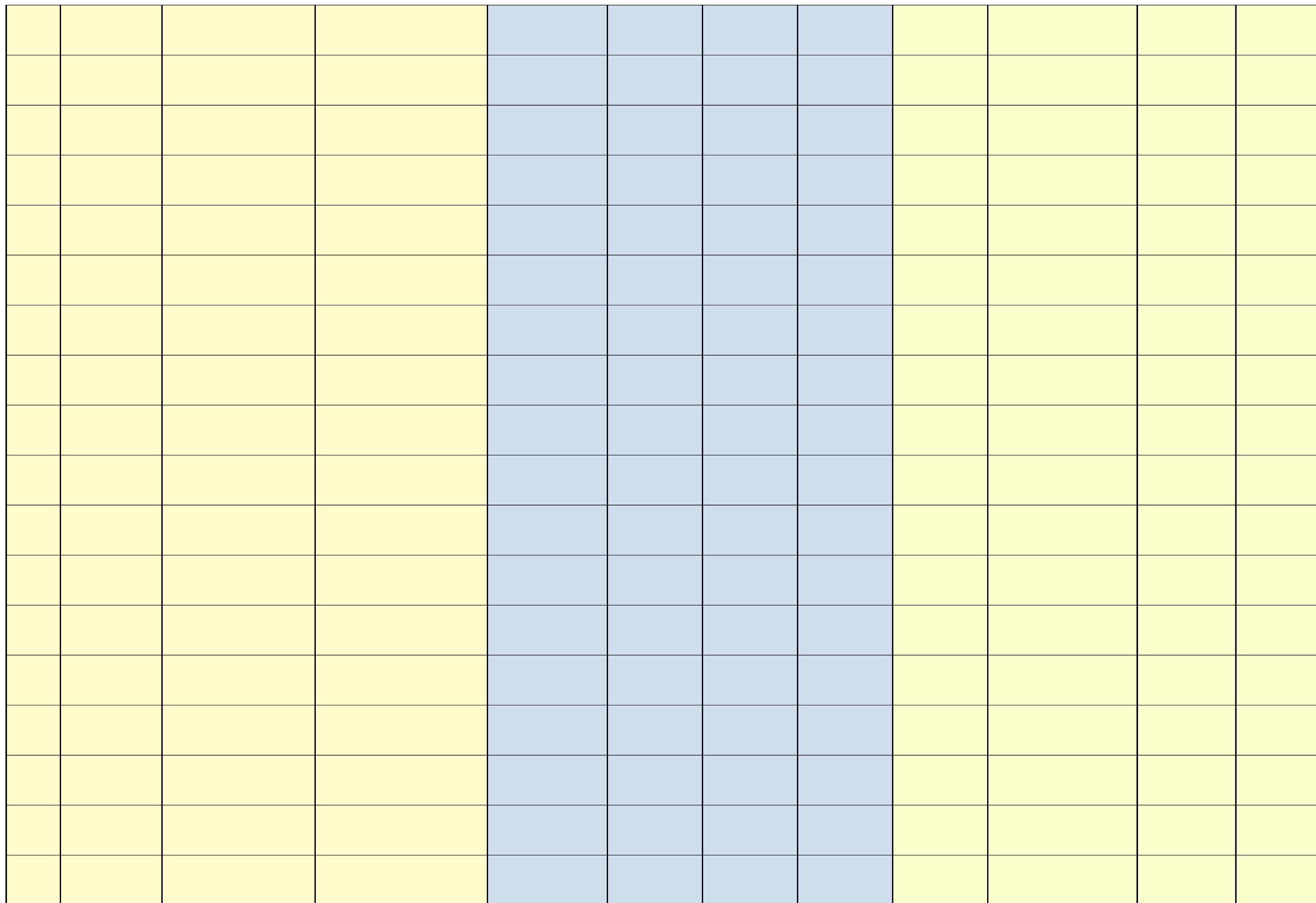












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Scheme types and guidance

This guidance should be read alongside the addendum to the 202

The scheme types below are based on the BCF scheme types in ma
been added that relate to activity to retain or recruit social care w
select 'other' as a main scheme type. That option should only be u

The conditions for use of the funding (as set out in the addendum
funding. Funding should be pooled into local BCF agreements as ar
between ICBs and local government on the planned spend.

The relevant Area of Spend (Social Care/Primary Care/Community

The expenditure sheet can be used to indicate whether spending i

This funding is being allocated via:

- a grant to local government - (40% of the fund)
- an allocation to ICBs - (60% of the fund)

Both elements of funding should be pooled into local BCF section :

Once the HWB is selected on the cover sheet, the local authority a
BCF pool will also appear on the expenditure sheet. The amount th
template that confirms the distribution of the funding across HWB

When completing the expenditure plan, the two elements of fundi
with the second tranche dependent on an area submitting a spend
funding. Further reporting is also expected, and this should detail
end of year reporting, will be circulated separately)

Local areas may use up to 1% of their total allocation (LA and ICB)

For the scheme types listed below, the number of people that will
is being purchased with part of the funding, it should be indicated

Assistive Technologies and Equipment
Home Care or Domiciliary Care
Bed Based Intermediate Care Services
Reablement in a Person's Own Home
Residential Placements

Scheme types/services

Assistive Technologies and Equipment

Home Care or Domiciliary Care
Bed Based Intermediate Care Services
Reablement in a Person's Own Home
Residential Placements
Increase hours worked by existing workforce
Improve retention of existing workforce
Additional or redeployed capacity from current care workers
Local recruitment initiatives
Other

Administration

2022-23 BCF Policy Framework and Planning Requirements.

main BCF plans, but have been amended to reflect the scope of the funding. Additional scheme types have been added to the workforce. The most appropriate description should be chosen for each scheme. There is an option to select 'Other' when none of the specific categories are appropriate.

to the 2022-23 BCF Policy Framework and Planning Requirements) confirm expectations for use of this funding in addition to existing section 75 arrangements. Local areas should ensure that there is agreement

Health/Mental Health/Acute Care) should be selected

is commissioned by the local authority or the ICB.

75 agreements.

Allocation will pre populate on the expenditure sheet. The names of all ICBs that contribute to the HWB's BCF must be specified. ICBs are required to submit a separate report on their system. (Template to be circulated separately).

Reporting that is being used for each line of spend, should be selected. The funding will be paid in two tranches, with the first tranche being paid 4 weeks after allocation of funding. The plan should cover expected use of both tranches of funding over the duration of the fund. (An amended reporting template for fortnightly basis and

for reasonable administrative costs associated with distributing and reporting on this funding.

benefit from the increased capacity should be indicated - for example where additional domiciliary care is purchased, how many more packages of care are expected to be purchased with this funding.

Sub type

1. Telecare
2. Community based equipment
3. Other

-
1. Domiciliary care packages
 2. Domiciliary care to support hospital discharge
 3. Domiciliary care workforce development
 4. Other
-

1. Step down (discharge to assess pathway 2)
 2. Other
-

1. Reablement to support to discharge – step down
 2. Reablement service accepting community and discharge
 3. Other
-

1. Care home
 2. Nursing home
 3. Discharge from hospital (with reablement) to long term care
 4. Other
-

1. Childcare costs
2. Overtime for existing staff.

-
1. Retention bonuses for existing care staff
 2. Incentive payments
 3. Wellbeing measures
 4. Bringing forward planned pay increases
-

1. Costs of agency staff
2. Local staff banks
3. Redeploy other local authority staff

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Notes	home care?
You should include an expected number of beneficiaries for expenditure under this category	Y

You should include an expected number of beneficiaries for expenditure under this category	Y
You should include an expected number of beneficiaries for expenditure under this category	N
You should include an expected number of beneficiaries for expenditure under this category	Y
You should include an expected number of beneficiaries for expenditure under this category	N
<p>You should indicate whether spend for this category is supporting the workforce in:</p> <ul style="list-style-type: none"> - Home care - Residential care - Both 	Area to indicate setting
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You should minimise spend under this category and use the standard scheme types wherever possible.	Area to indicate setting

Areas can use up to 1% of their spend to cover the costs of administering this funding. This must reflect actual costs and be no more than 1% of the total amount that is pooled in each HWB area	NA
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