

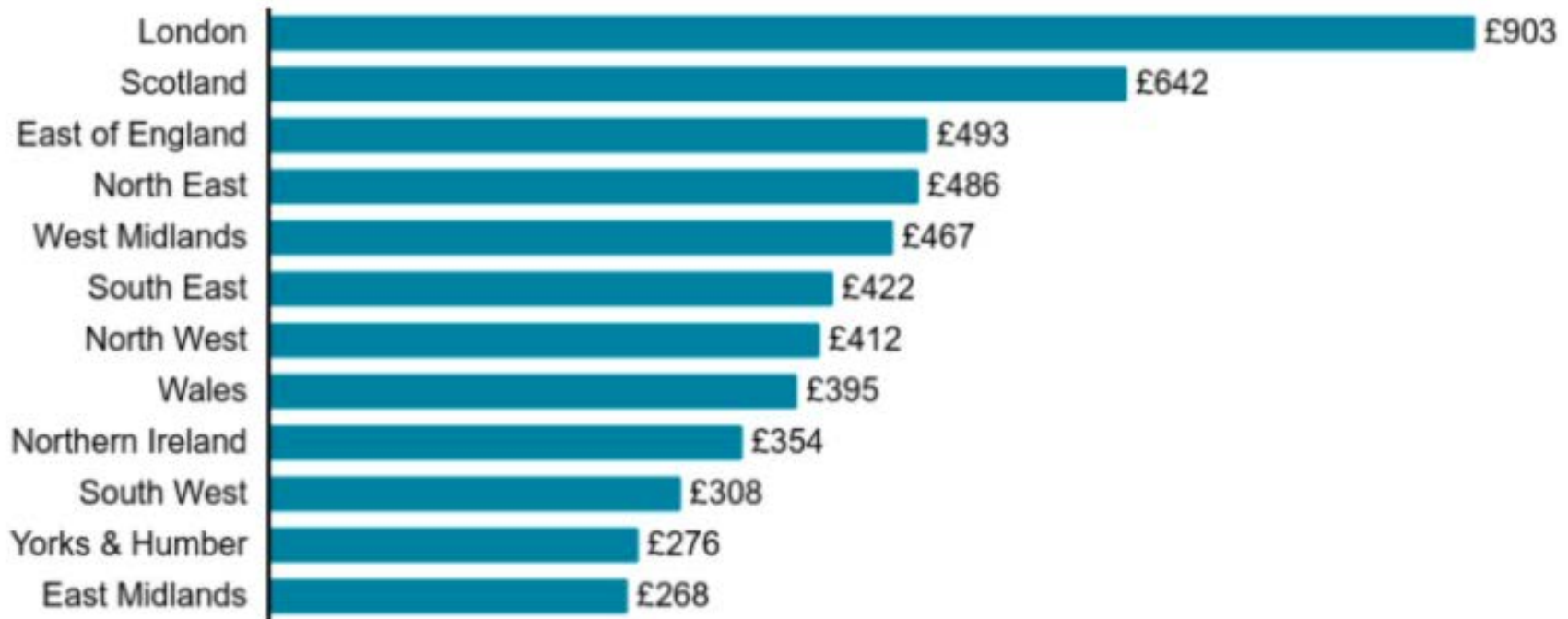
# Transport Capital Investment

16 December 2020



# Transport Spend Across UK Regions

## Transport spending per head in 2018-19



Source: HM Treasury and IPPR North

BBC

# DfT Integrated Transport Block

- DfT allocated ITB funding to each LAs annually.
- This is a grant to deliver the Local Transport Plan.
- In the West Midlands this is allocated to the WMCA and a portion top sliced.
- In 2012/13 the national ITB drastically reduced.

## National ITB

2011/12	2012/13	2013/14
£602m	£300m	£302m

# DfT Integrated Transport Block

- BCC allocation of ITB had reduced dramatically in the past 10 years.

## BCC ITB Allocation

2009/10	2019/20	}	54% decrease
£11.167m	£5.160m		

# BCC Transportation & Highways Capital Programme

- Despite a reduction of the DfT ITB grant, levels of investment in transport remain high, with a strong yearly Capital Programme.

	<b>2016/17</b>	<b>2017/18</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>
	£000's	£000's	£000's	£000's	£000's
<b>ITB Grant</b>	5.159	5.170	5.160	5.160	5.145
<b>Other Capital Funding</b>	32.706	32.455	55.640	57.285	95.119
<b>Total</b>	<b>37.865</b>	<b>37.625</b>	<b>60.800</b>	<b>62.445</b>	<b>100.264</b>

# Levelling Up

- Centre for Cities published ‘Getting moving – where can transport investment level up growth?’ report in early March 2020.
- Analysis suggests cities such as Birmingham and Manchester require major new public transport infrastructure to stop congestion and capacity constraints stalling growth.
- The National Infrastructure Commission identified £31 billion additional investment for new transport infrastructure should be made available in priority cities outside London up to 2040.
- Partner organisations including WMCA and Midlands Connect continue to lobby on this.

# Levelling Up – Spending Review 2020

- Levelling Up Fund worth **£4bn** for England. This will invest in local infrastructure that has a visible impact on people and their communities and will support economic recovery.
- This new cross-departmental Fund for England will invest in a broad range of high value local projects **up to £20 million, or more by exception**, including
  - bypasses and other local road schemes
  - bus lanes
  - railway station upgrades
  - regenerating eyesores
  - upgrading town centres and community infrastructure
  - local arts and culture
- **£600m available in 2021-22** and Government will publish a prospectus for the Fund and launch the first round of competitions in early 2021.

# Transportation & Highways Capital Programme 2021/22

- 2021/22 – 2026/27 THCP Programme being developed.
- Go to Cabinet February 2021.
- Revised sub-programmes;
  - Major Schemes
  - Public Transport
  - Brum Breathes and Route to Zero
  - Infrastructure Development
  - Active Travel
  - Local Neighbourhoods
- Strong focus on walking and cycling to support ongoing COVID-19 recovery, and continual delivery of the BTP.
- BCC to receive £4.477m from DfT Active Travel Fund Tranche 2. Delivery of projects throughout 2021/22.