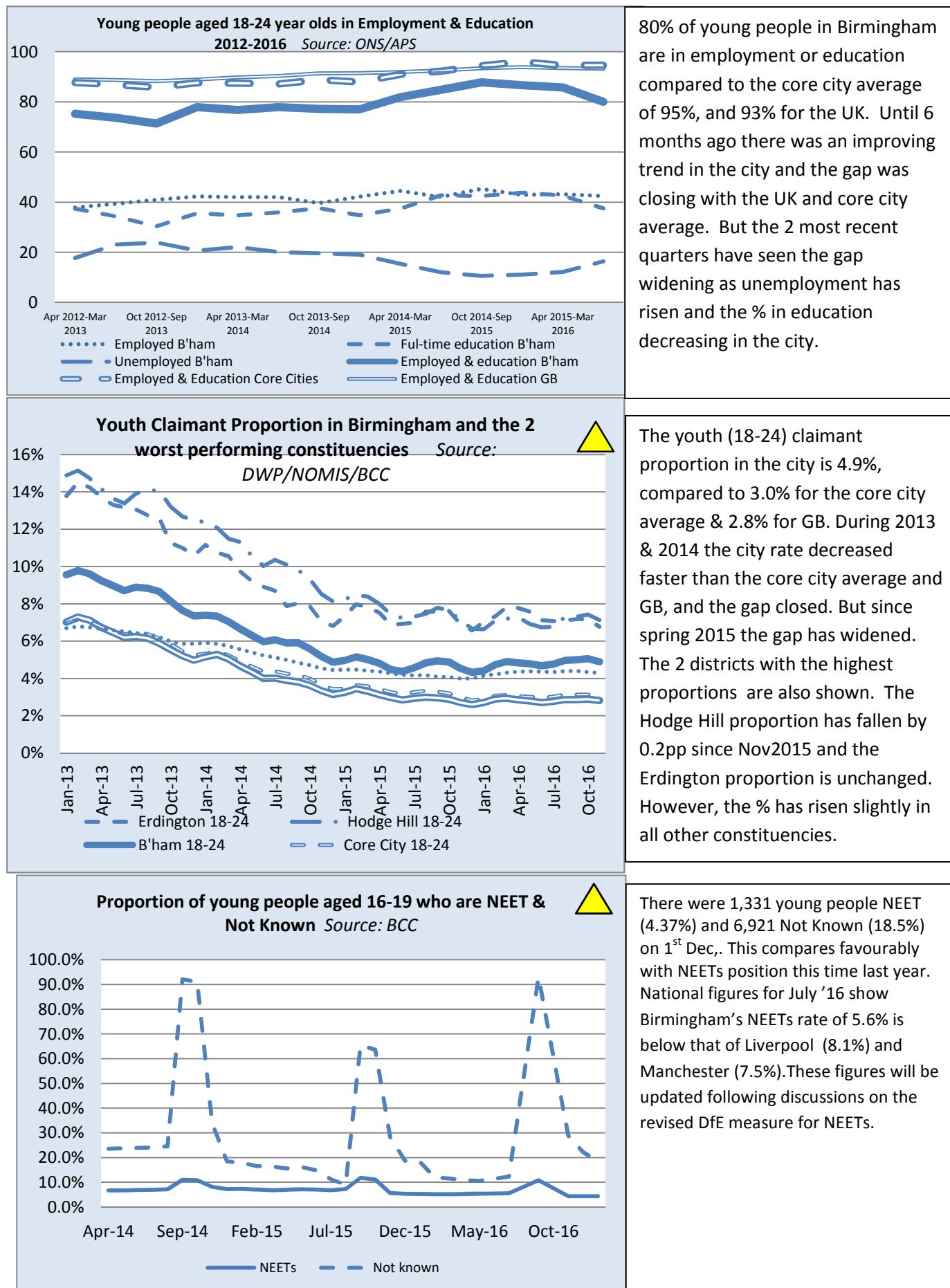


Birmingham Youth Promise Dashboard

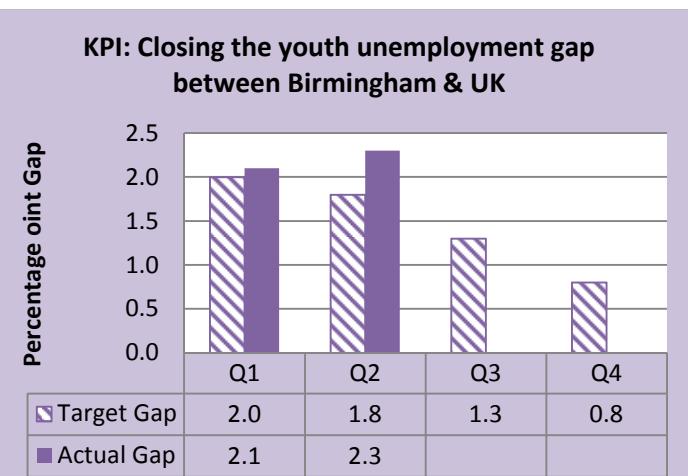
December 2016

Top Level Measures

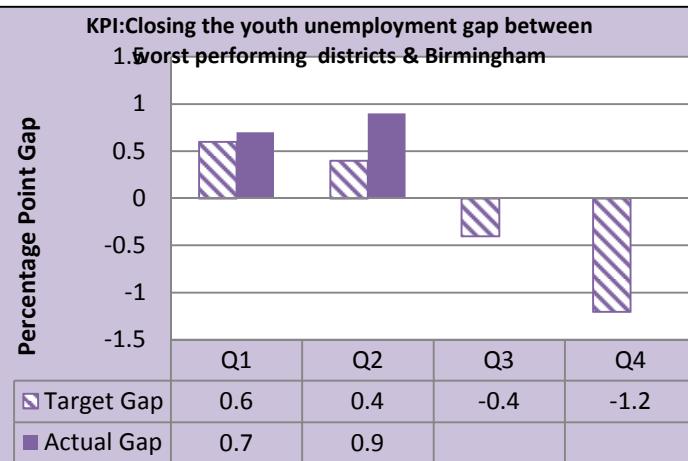
▲ = updated this month



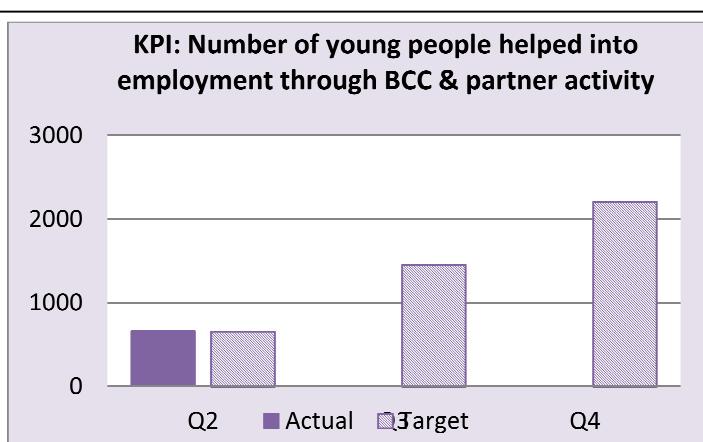
Council Plan KPIs



The figures show a divergence from the target. This is at least in part a seasonal effect, and we would expect numbers to fall through the autumn as young people enter education/training and employment picks up in the run up to Christmas.

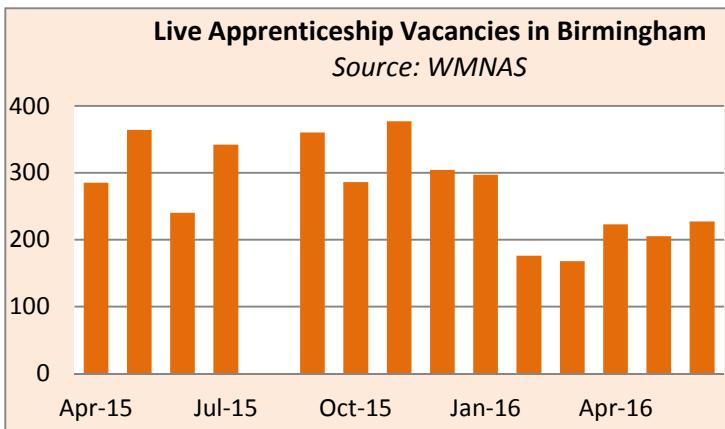


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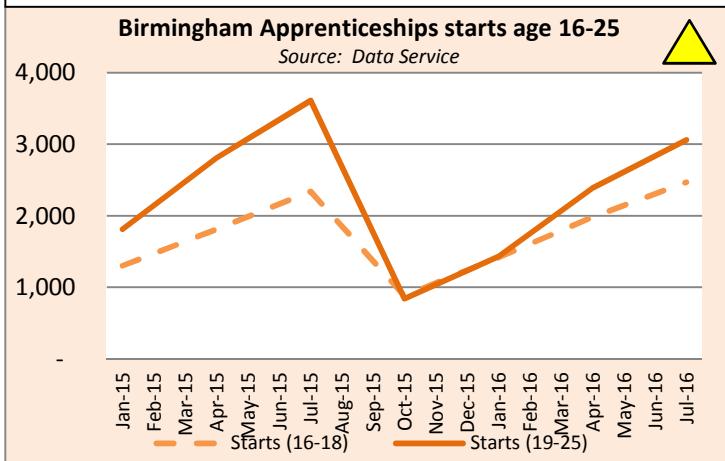


The KPI is on target, with 660 young people helped into work through Birmingham Jobs Fund Initiative, Destination work and the Youth Promise - Devolved Youth Fund.

Apprenticeships & Adult Education



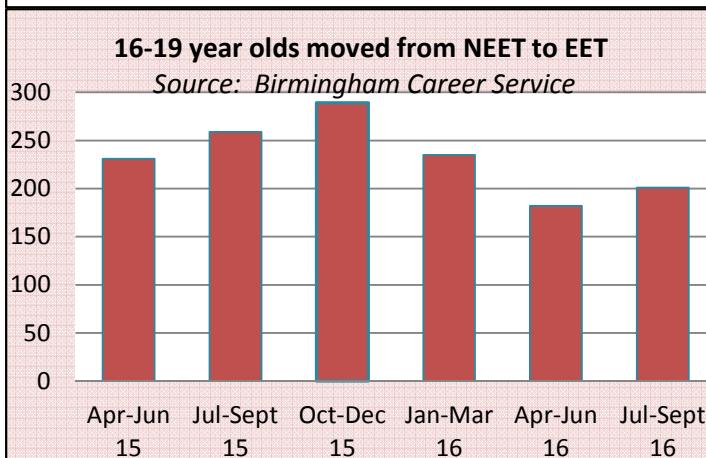
The number of vacancies varies from month to month, but usually stands somewhere between 200 and 400. Due to major system developments the SFA is not able to update this data until further notice.



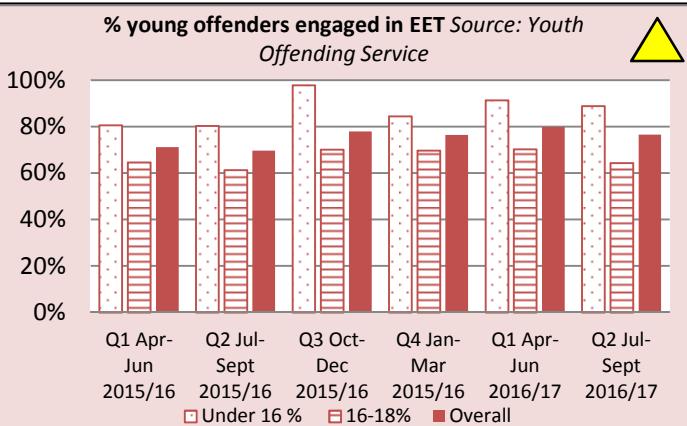
Between August 2015 and July 2016 there were 2,470 apprenticeship starts aged 16-18, slightly fewer than the previous year (2,340). The number of starts aged 19-25 (3,060) was also less than the previous year (3,610).

Adult Education 2016/17 to date					
16/17 Academic Year to Date	Starts	Full L2	Full L3	English	Maths
16-18	321	9	2	56	86
19-24	1,733	33	8	313	433
Total to date					
2016/17	2,054	42	10	369	519
2015/16 Total	3,204	79	35	454	258

NEETS and EETs

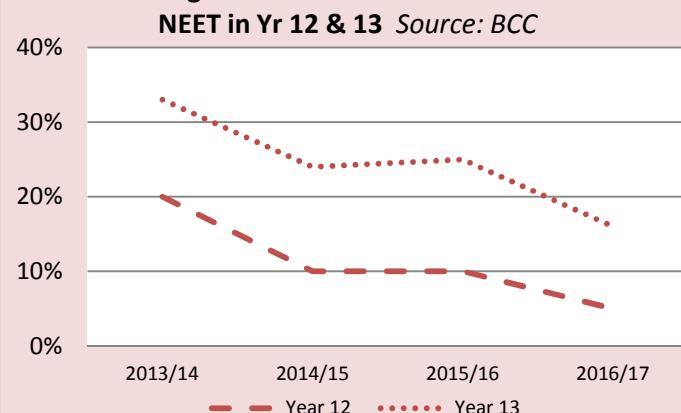


The Jul-Sept 2016 figure of 201 is lower than the same period last year, but higher than for April-June. Figure sourced from BCS currently but further discussion needed with all other services present and within portfolio to ensure all data captured and fed into BCS database.



The engagement of Statutory School Age Young Offenders into Education remains consistently around the 80% and above mark. There continues to be a small number not engaged within the time-frame of the YOT intervention. This is often because of their risk levels, learning needs, or uncertainty around their accommodation. A fuller explanation has been provided separately.

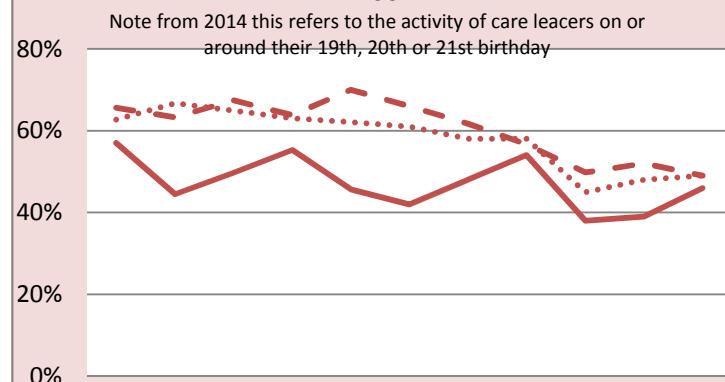
Percentage of looked after children who are NEET in Yr 12 & 13



The big improvement on previous years is partly due to the Youth Promise funded NEET engagement mentors, who have been working since last summer. The funding for this will continue for another year.

Proportion of Care-leavers who are EET

Source: BCC



The latest figure (2016) show the city had a rate of 46%, just below the rate for its statistical neighbours and the national rate (both 49%).

NEETS who are LDD Oct 2016

LDD Category	2015		2016	
	No.	%	No.	%
LDD - Not SEN	299	10%	134	12%
School Action	5	1%	9	1%
School Action Plus	25	1%	20	2%
Statemented	24	1%	36	3%
LDD - Confirmed Post Stat Ed	177	7%	0	0%
Post 19 Extended Cohort	51	2%	87	8%
Total NEET Cohort 2/10/15	2,380		1,117	
Total LDD Cohort	581	24%	289	26%

The LDD Categories reflect a mix of formal assessed SEN and informally identified LDD. Following the changes brought about by the 2014 Childrens and Families Act we will in time see a reduction in the numbers of young people in these categories with the exception of those with an EHCP. We would expect that there would be comparatively low numbers of YP Statemented / EHCP NEET clients to be low as many will stay on until 19.

Data Appendix

▲ = updated this month

Top Level Measures

Date	Youth Promise Source ONS APS						Youth Unemployment Source: Claimant Count						NEETs and Not Knowns Source: BCC						
	Employed Birmingham	Part-time education Birmingham	Unemployed Birmingham	Employed & education Birmingham	Employer & education Core Cities	Employed and Education GB	Date	Erdington %	Hodge Hill %	Birmingham Nos	Birmingham %	Core Cities %	GB %	Birmingham 25-64 %	Date	NEETs Nos	NEETs %	Not Knowns Nos	Not known %
Apr 2012-Mar 2013	37.9	37.4	17.7	75.3	87.7	89.0	Feb-15	8.0%	8.5%	7,065	5.2%	3.6%	3.4%	4.5%	Apr-15	2,656	7.0%	6,060	15.6%
Jul 2012-Jun 2013	39.4	34.3	23.1	73.7	86.8	88.7	Mar-15	7.8%	8.4%	6,875	5.0%	3.6%	3.3%	4.4%	May-15	2,715	7.2%	6,355	16.3%
Oct 2012-Sep 2013	41.0	30.4	23.9	71.4	85.9	88.3	Apr-15	7.5%	8.0%	6,590	4.8%	3.4%	3.1%	4.4%	Jun-15	2,676	7.1%	5,792	14.9%
Jan 2013-Dec 2013	42.3	35.6	20.7	77.9	87.6	88.9	May-15	6.9%	7.4%	6,135	4.5%	3.3%	3.0%	4.3%	Jul-15	2,608	6.9%	4,381	11.3%
Apr 2013-Mar 2014	42.0	34.8	22.1	76.8	87.5	89.8	Jun-15	6.9%	7.2%	5,990	4.4%	3.1%	2.9%	4.2%	Aug-15	2,760	7.2%	3,580	9.0%
Jul 2013-Jun 2014	42.0	35.9	20.1	77.9	87.1	90.3	Jul-15	7.0%	7.3%	6,265	4.6%	3.3%	2.9%	4.2%	Sept-15	4,500	11.8%	25,408	65.5%
Oct 2013-Sep 2014	39.6	37.6	19.6	77.2	88.9	91.4	Aug-15	7.6%	7.5%	6,625	4.8%	3.3%	3.0%	4.2%	Oct-15	4,061	11.1%	23,706	63.6%
Jan 2014-Dec 2014	42.2	34.8	19.1	77.0	87.9	91.5	Sep-15	7.6%	7.8%	6,775	4.9%	3.3%	3.0%	4.1%	Nov-15	2,167	5.7%	10,980	28.30%
Apr 2014-Mar 2015	44.5	37.4	15.4	81.9	91.0	91.9	Oct-15	7.6%	7.7%	6,695	4.9%	3.2%	2.9%	4.1%	Dec-15	2,024	5.35%	7,250	18.70%
Jul 2014-Jun 2015	42.1	42.7	12.1	84.8	92.2	92.5	Nov-15	6.9%	7.1%	6,220	4.5%	3.0%	2.7%	4.0%	Jan-15	2,014	5.32%	7,108	18.30%
Oct 2014-Sep 2015	45.3	42.5	10.6	87.8	94.4	93.4	Dec-15	6.6%	6.7%	5,930	4.3%	2.8%	2.6%	4.0%	Feb-16	1,928	5.18%	4,641	11.97%
Jan 2015-Dec 2015	42.9	43.8	11.1	86.7	95.9	93.9-;	Jan-16	7.0%	6.6%	6,045	4.4%	2.9%	2.7%	4.1%	Mar-16	1,932	5.19%	4,478	11.55%
Apr 2015-Mar 2016	43.2	42.6	12.2	85.8	94.5	93.5	Feb-16	7.3%	7.1%	6,500	4.7%	3.1%	2.9%	4.2%	Apr-16	1,953	5.28%	4,198	10.83%
Jul 2015-Jun 2016	42.5	37.5	16.4	80.0	94.6	93.2	Mar-16	7.8%	7.2%	6,720	4.9%	3.1%	2.9%	4.3%	May-16	1,987	5.37%	4,143	10.60%
							Apr-16	7.8%	7.3%	6,630	4.8%	3.1%	2.9%	4.4%	Jul-16	2,041	5.57%	4,809	12.30%
							May-16	7.6%	6.9%	6,565	4.8%	3.0%	2.8%	4.4%	Sep-16	3884	10.83%	35,393	92.90%
							Jun-16	7.1%	6.7%	6,420	4.7%	2.9%	2.7%	4.4%	Nov-16	1,157	4.36%	10,803	28.94%
							Jul-16	7.1%	6.8%	6,530	4.8%	3.0%	2.8%	4.3%	Dec-16	1,274	4.39%	8,311	22.24%
							Aug-16	7.1%	7.3%	6,800	5.0%	3.1%	2.9%	4.4%	Jan-17	1,331	4.37%	6,921	18.50%
							Sep-16	7.2%	7.3%	6,850	5.0%	3.1%	2.9%	4.4%					
							Oct-16	7.2%	7.4%	6,940	5.1%	3.1%	2.9%	4.3%					
							Nov-16	6.8%	7.1%	6,700	4.9%	3.0%	2.8%	4.3%					

KPIs

KPI: Closing the youth unemployment gap between Birmingham & UK			KPI: Closing the youth unemployment gap between worst performing districts & Birmingham		KPI: Number of young people helped into employment through BCC & partner activity			These three programmes feed into the KPI Number of young people helped into employment through BCC & partner activity Updated Quarterly,												
Quarter	Actual Gap	Target Gap	Quarter	Actual Gap	Target Gap	Quarter	Actual	Target (cumulative)	Birmingham Jobs Fund 2016/17 Young People into work/apprenticeships			Devolved Youth Fund 2016/17 Only data to the end of August available. Targets are to the end of the programme				Youth Employment Initiative There is a time-lag on production of outcomes. We will be reporting on these from Q3 (Oct – Dec 2016) onwards.				
									Quarter	Jobs	Apprentice-ship	Quarter	Engaged & supported	Young people into work	Quarter	Total participants engaged	BME participants engaged	Participants with disabilities engaged	Participants who are in education/training, gaining a qualification, or in employment on leaving.	
Q1	+0.6pp	+0.7pp	Q1	2.0pp	2.1pp	Q1			Q1	11	116	Q1	671		Q1					
Q2	+0.4pp	+0.9pp	Q2	1.8pp	2.3pp	Q2	660	655	Q2	19	304	Q2	671		Q2	628	355	168	0	
Q3	-0.4pp		Q3	1.3pp		Q3		1,455	Q3			Q3			Q3					
Q4	-1.2pp		Q4	0.8pp		Q4		2,210	Q4			Q4		914	237	Q4				

Apprenticeships

NEETs and EETs