

Perry Barr District Environmental Capital Project: Proposed schemes 2017/18

Location/Ward	Project Description	Estimated Costs
Ward: Oscott		
Additional Lighting – Bowman Road	Lighting	£6,125.00
159 – 169 Dyas Road	Internal flooring	£4,699.05
	Total Budget	£10,944.00

Location/Ward	Project Description	Estimated Costs
Ward: Lozells and East Handsworth		
139 Putney Road	Slab communal garden	£5,942.08
Frontage of 100 Villa Street	Bollards to be placed	£535.87
8 – 24 Berners Street	Slab communal garden	£1,659.30
51 - 61 Carlyle Road - to be match funded with £47.20 from HLB Community Improvement budget	Supply and fit communal bench	£502.75
	Total	£8,640.00
	Total Budget	£8,640.00

Location/Ward	Project Description	Estimated Costs
Ward: Perry Barr		
Richmond Croft B42 1UJ	Improved Security light	£6,834.36
NOTE: seeking approval to spend £4,608 from the 2017/18 budget and an “in principle” agreement to spending £2,227.36 from the 2018/19 budget – the “in principle agreement” being subject to the expected allocation being made to the Perry Barr Ward in 2018/19. We should know this around January 2018. We would then arrange for the works to be completed during March/ April 2018 so that we span the two financial years covered.		
		OVERSPEND - £2,227.36
	Total Budget	£4,608.00

Ward: Handsworth Wood		
1 – 11 May Tree Grove (Phase 3) – Match funded with £1,398.03 from HLB Community Improvement budget	Fencing project	£4,608.00
	Total Budget	£4,608.00