

MOTIONS FOR COUNCIL

1. Revenue Budget

That the revenue budget for the financial year commencing on 1st April 2018 of £855.189m, including the budget allocations to the various Directorates of the Council, as set out in Appendix 8 to the Council Plan and Budget 2018+, be approved subject to any revision needed in the light of the ongoing and further planned consultations and equalities assessments on individual savings proposals.

2. Council Tax Requirement

That the following calculations be now made in accordance with Section 31A of the Local Government Finance Act 1992, for the financial year commencing on 1st April 2018:

	£
a. aggregate of estimated City Council expenditure, contingencies, and contributions to financial reserves	3,076,183,815
b. Parish Precepts	1,896,389
c. aggregate of estimated income (including Top-Up Grant), and use of financial reserves	(2,310,473,005)
d. net transfers to/(from) the Collection Fund in relation to Business Rates	(436,445,905)
e. Transfer to/(from) the Collection Fund in relation to Council Tax	(1,987,201)
f. Council Tax Requirement, being the aggregate of (a) to (e) above	329,174,093

3. Council Tax - Basic Amount

That the Basic Amount of Council Tax for the financial year commencing on 1st April 2018 be set at £1,322.84, pursuant to the formula in Section 31B of the Local Government Finance Act 1992, being the Council Tax Requirement of £329,174,093 divided by the Council Tax Base of 248,838 Band D properties.

4. **Council Tax – City Council and Parish Precept**

- (i) That the basic amount of Council Tax for City Council services for the financial year commencing on 1st April 2018 be set at £1,315.22 pursuant to the formula in Section 34(2) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 31B		1,322.84
LESS		
b. Parish precepts	1,896,389	
DIVIDED BY		
City Council Tax base	248,838	7.62
		<hr/> 1,315.22

- (ii) That, pursuant to Section 52ZB of the Local Government Finance Act 1992, the Basic Amount of Council Tax for City Council services is not excessive in relation to determining whether a referendum is required on the level of Council Tax.

- (iii) That the basic amount of Council Tax for New Frankley in Birmingham Parish for the financial year commencing on 1st April 2018 be set at £1,349.22 pursuant to the formula in Section 34(3) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 34(2)		1,315.22
PLUS		
b. The New Frankley in Birmingham Parish	45,521	
precept		
DIVIDED BY		
The tax base for New Frankley in Birmingham	1,339	34.00
Parish		<hr/> 1,349.22

- (iv) That the basic amount of Council Tax for the Royal Sutton Coldfield Town Council for the financial year commencing on 1st April 2018 be set at £1,365.18 pursuant to the formula in Section 34(3) of the Local Government Finance Act 1992:

	£	£
a. Basic Amount calculated under Section 34(2)		1,315.22
PLUS		
b. The Royal Sutton Coldfield Parish Council	1,850,868	
precept		
DIVIDED BY		
The tax base for Royal Sutton Coldfield Town	37,047	49.96
Council		<hr/> 1,365.18

5. **Council Tax - Total**

That, in accordance with Section 30 of the Local Government Finance Act 1992, the amounts of Council Tax set for the financial year commencing on 1st April 2018 for each category of dwelling listed within a particular valuation band, shall be calculated by adding:

- a. the amount given by multiplying the basic amount of Council Tax for the relevant area by the fraction whose numerator is the proportion applicable to dwellings listed in a particular valuation band, and whose denominator is the proportion applicable to dwellings listed in valuation Band D; to
- b. the amounts which are stated in the final precepts issued by the West Midlands Fire and Rescue Authority and the West Midlands Police and Crime Commissioner; and shall be:

Band	Council Tax Areas without a Parish Council £	Council Tax New Frankley in Birmingham Parish £	Council Tax Royal Sutton Coldfield Town £
A	1,001.74	1,024.41	1,035.05
B	1,168.70	1,195.14	1,207.56
C	1,335.65	1,365.88	1,380.06
D	1,502.61	1,536.61	1,552.57
E	1,836.53	1,878.09	1,897.59
F	2,170.43	2,219.54	2,242.60
G	2,504.35	2,561.02	2,587.62
H	3,005.22	3,073.22	3,105.14

6. **Minimum Revenue Provision**

That the Minimum Revenue Provision statement 2017/18 (revised) and 2018/19, as set out in Chapter 6 and Appendix 16 of the Council Plan and Budget 2018+, be approved.

7. **Capital Strategy and Budget and Treasury Management**

That the proposals for the Capital Programme, Prudential Indicators, and Treasury Management, as set out in Chapters 5-7 and Appendices 10-18 of the Council Plan and Budget 2018+, including the Flexible Use of Capital Receipts Strategy, as set out in Appendix 7, be approved.

8. **Council Plan and Budget 2018+**

That the Council Plan and Budget 2018+ be approved.

Members must, in reaching their decision on the Budget Motions, have full regard to the responses to the budget consultation, as set out in appendix 20 of the Council Plan and Budget 2018+.