

	<u>Agenda Item: 9</u>
Report to:	Birmingham Health & Wellbeing Board
Date:	17 March 2020
TITLE:	BETTER CARE FUND PLAN 2019/20
Organisation	Birmingham City Council
Presenting Officer	Michael Walsh – Head of Service, Strategy & Integration

Report Type:	Approval
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1. Purpose:
To approve the Better Care Fund Plan 2019/20.

2. Implications: # Please indicate Y or N as appropriate]		
BHWP Strategy Priorities	Childhood Obesity	
	Health Inequalities	
Joint Strategic Needs Assessment		
Creating a Healthy Food City		
Creating a Mentally Healthy City		
Creating an Active City		
Creating a City without Inequality		
Health Protection		

3. Recommendation
3.1 To approve the Better Care Fund Plan 2019/20.

4. Report Body
<p>4.1 Context</p> <p>Each year NHS England requires the submission of a Better Care Fund (BCF) Plan to outline the areas of income and investment expected within the BCF. The Birmingham Better Care Fund Plan (Appendix 1) has been completed with colleagues from Birmingham & Solihull CCG and Sandwell & West Birmingham CCG.</p> <p>4.2 Current Circumstance</p> <p>As part of the structure for the Better Care Fund approval for the Better Care Fund Plan is required from the Health and Wellbeing Board on an annual basis.</p> <p>4.3 Next Steps / Delivery</p> <p>Delivery of the Better Care Fund Plan 2019/20 will be monitored including progress against the BCF metrics on a regular basis through the Better Care Fund Executive.</p>

5. Compliance Issues
<p>5.1 HWBB Forum Responsibility and Board Update</p> <p>The Better Care Fund Plan will be monitored through the Better Care Fund Executive and the Better Care Fund Programme Board.</p> <p>5.2 Management Responsibility</p> <p>The Better Care Fund Executive will provide regular reports to the Health and Wellbeing Board.</p>

6. Risk Analysis

There are no identified risks with the plan as the funding and expenditure information has be jointly agreed between the council, Sandwell & West Birmingham CCG and Birmingham & Solihull CCG.

Identified Risk	Likelihood	Impact	Actions to Manage Risk

Appendices

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| 1. Better Care Fund Plan 2019/20 |
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The following people have been involved in the preparation of this board paper:

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