

Appendix F – Risk Register

Risk No	Risk description	Risk mitigation	Residual / current risk			Additional steps to be taken
			Likelihood	Impact	Prioritisation	
1.	Reputational Damage to City Council (from politicians, residents, stakeholders, funding partners) if scheme not delivered.	Progress scheme to Full Business Case and seek approval to appoint contractors for Works.	Med	Signif	High	Internal City Council consideration of scheme and seeking required approvals.
2.	FBC not approved.	Follow due procedure: Reports Improvements Panel, THG and THB.	Low	High	High	Internal scrutiny and pre-approvals together with further engagement if applicable.
3.	Edgbaston Cricket Ground is a host venue for the Commonwealth Games 2022 therefore no works or construction operations from Easter 2022.	Early appointment of contractors.	Low	High	High	Close liaison with contractors and Statutory Undertakers for scheme delivery.
4.	Loss of funding streams therefore scheme cannot be delivered.	Ongoing engagement with Funding Partners.	Med	Med	High	Provide external funders confirmation once Full Business Case approval given and Contractor Works Programme (once appointed/ agreed).
5.	Excessive Statutory Undertaker's costs and programme availability.	Design alterations made at detailed design stage to reduce impact refining C3's & C4's to better inform budgeting.	Med	Med	Med	Confirm values and liaison regarding programme co-ordination.
6.	Increase in estimated 2018 estimated Works costs.	July 2020 Works Costs estimate prepared by detailed design consultants	Med	Med	Med	Tender and Contractor appointment to better inform costs.
7.	BREXIT	Early engagement of appointed contractors to assess known/ potential impacts on materials and labour.	Med	Med	Med	Early placement of material orders (if necessary).

8.	Coronavirus/ Covid-19 implications:					
	• Edgbaston Cricket Ground revised Cricket Calendar affecting Works programme.	Monitor Events Calendar, commence dialogue the with Stadium and BCC traffic Management Team	Med	Med	Med	Consideration of Events Calendar for phasing of works by Contractor to minimise impact and programme Works accordingly.
	• Restrictions on Contractor resource availability	Monitor national guidance and local restrictions as applicable.	Med	Med	Med	Ongoing monitoring.
	• Delays on materials availability.	Monitor national guidance/ local restrictions and possibly international matters regarding lead-in times for materials.	Med	Signif	Med	Ongoing monitoring and liaison with contractors for early orders. Alterations to accommodate lack of materials availability.
9.	Excessive Tree Planting & CAVAT Value.	Assessment/ consideration of mitigation undertaken by City Council's Landscape Practice Group (LPG).	Low	Med	Tolerable	Planting of additional Highway Trees within scheme extents where possible and/or nearby streets.
10.	Scheme included in Emergency Birmingham Transport Plan.	Delivery in 2021.	Low	Low	Low	Progress to Full Business Case approval for procurement of Works.