

Preparation for Adulthood - Transition Project – Indicative Financial Envelope 2018/19

Description of budget head	Indicative Financial Envelope - 18/19			TOTAL £000
	Children's Trust £000	Adults Social Care & Health £000	Children & Young People £000	
Children With Disabilities Residential 14+ (incl Complex Care)	2,490			2,490
Fostering 14+	538			538
Residential Respite	173			173
Home Support	518			518
Individual Placements – Adults		15,822		15,822
ICES		124		124
Short Breaks/ Respite Services - Adults		314		314
Enablement		438		438
Information and Advice		209		209
Advocacy		40		40
SENAR Element of joint funded independent special school placements			2,100	2,100
Total	3,720	16,947	2,100	22,767