

APPENDIX 3 - J5 Written Question – Table – December 2021

| Agency            | Spend      | Confirmed Address   |
|-------------------|------------|---|
| Baltimore         | £324,000   | PS21, 21 Princes Street, Bristol, BS1 4PH                                 |
| Education Futures | £77,000    | 19 New Street, Horsforth, Leeds, LS18 4BH                                 |
| Hays              | £1,296,055 | 1 Colmore Square,<br>Birmingham, B4 6AJ                                   |
| Lords             | £206,500   | Crown House, The Square, Alvechurch,<br>Birmingham B48 7LA                |
| Panoramic         | £2,044,190 | St Bartholomew's House, Lewins<br>Mead, Bristol, BS1 2NH                  |
| Penna             | £320,000   | 2 <sup>nd</sup> Floor, 10 Bishops Square,<br>Spitalfields, London, E1 6EG |
| Smart Education   | £153,333   | 1-3 The Courtyard, Calvin Street,<br>Bolton, BL1 8PB                      |
| Spencer Clarke    | £291,465   | 11 Bartle Court Business Centre,<br>Rosemary Lane, Preston, PR4 0HF       |
| Tile Hill         | £105,000   | York House, 221 Pentonville Road,<br>London N1 9UZ                        |
| Venn Group        | £441,086   | Waterloo House, 20 Waterloo Street,<br>Birmingham, B2 5TB                 |

**NARRATIVE:**

*The figures provided are for this financial year and are inclusive of both costs associated with General Fund and the DSG. These figures include all of the costs associated with interim and consultant officers in the SEND & Inclusion service. This means that the costs are inclusive of officers working in Home to School Transport as well and therefore not associated to SEND improvement. The majority of the costs are associated to officers completing business as usual activity in the SENAR area focusing on all activity surrounding all EHCP's. The service has secured additional funding from full council in September to support the recruitment of additional case officers into the SENAR service to ensure that all young people are assigned their own case officer as per the SEND code of practice. A number of the agencies are now on the MSP and we are now using more compliant spend and as such the costs should reduce in the coming months.*