

APPENDIX 2

Ladywood District Capital Environmental Budgets: Schemes 2016/17

Location	Scheme Details	Price (£)
Aston – Available for new schemes £52,603.62		
Baldwin House	Altro flooring –ground floor	2,661.66
1-25 Farm Croft	Altro flooring	2,661.66
8-46 Farm Croft	Altro flooring	2,661.66
52-63 Farm Street	Altro flooring	2,661.66
135 Great Hampton Row	Altro flooring	4,107.35
1 Guest Grove	Altro flooring	1,749.62
3 Guest Grove	Altro flooring	1,749.62
5 Guest Grove	Altro flooring	1,749.62
7-39 Guest Grove	Altro flooring	2,661.66
14-36 Guest Grove	Altro flooring	2,661.66
2-24 Mosborough Crescent	Altro flooring	3,567.01
33-63 Unett Street	Altro flooring	4,005.78
Uxbridge Street	Trip rail and fencing	9,727.49
15-45 Villa Walk	Altro flooring	2,661.66
11-25 Westthorpe Grove	Altro flooring	3,460.77
42-53 Westthorpe Grove	Altro flooring	3,460.77
Sub-total		52,209.65
Ladywood – Available for new schemes £39,052.58		
Broadfield Walk	Widen bin store area	7,379.20
Ickniel Port Road	Install metal gate and digi-locks	10,370.67
Chamberlain House	Lining to bin rooms	3,555.12
Muntz House	Lining to bin rooms	1,860.62
Avery House	Lining to bin rooms	3,555.12
Bradbeer House	Lining to bin rooms	3,555.12
Collings House	Lining to bin rooms	3,555.12
Kenrick House	Lining to bin rooms	3,555.12
Ryland Street	Altro flooring (match funded with Community Improvement Budget)	1,666.49

Sub-total		39,052.58
Nechells – Available for new schemes £68,434.03		
Ashford Tower	Altro flooring	1,528.16
8 Ashted Walk	Altro flooring	1,892.51
Bransford Tower	Altro flooring	1,528.16
Cantlow House	Altro flooring	1,528.16
Dovey Tower	Tarmac rear car park	17,430.00
132 Duddeston Manor Road	Altro flooring	4,220.71
138 Duddeston Manor Road	Altro flooring	4,220.71
144 Duddeston Manor Road	Altro flooring	4,220.71
150 Duddeston Manor Road	Altro flooring	4,220.71
Gresham Tower	Altro flooring	1,528.16
High Tower	Altro flooring	3,737.55
15-21 Hobart Croft	Altro flooring	2,391.50
2-48 Kelsey Close	Altro flooring	8,093.37
Radcliffe Tower	Altro flooring	1,528.16
199 Vauxhall Road	Altro flooring	1,892.51
10-58 Wardlow Road	Altro flooring	8,093.37
Sub-total		68,054.45
Soho – Available for new schemes £26,609.77		
Beaumont Gardens	Resurface pathways (match funded with Community Improvement Budget)	4,714.27
38-40 Claremont Road	Form parking bays to rear	20,165.50
New Spring Street	Renew lamppost and fit LED light fixture	1,730.00
Sub-total		26,609.77
TOTAL		185,926.45