

Northfield District Committee Capital Environmental Budget Position Statement 2015/2016

Balance Bfwd 14/15	£ 225,643
New allocation 2015/16	£ 128,800
Total budget	£ 354,443
Current Balance	£64,904.17

To be discussed for new projects.

	Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
	1-11 Nesfield Close	Kings Norton	Upgrade lighting	July 2015	Chairs Action	Approved	£4,385.90	
	1-11 Nesfield Close	Kings Norton	s/fit new sold steps incorporating handrail	July 2015	Chairs Action	Approved	£1,556.54	
	7-19 Grange Farm Drive	Kings Norton	Upgrade lighting	July 2015	Chairs Action	Approved	£4,385.90	
	7-19 Grange Farm Drive	Kings Norton	s/fit new sold steps incorporating handrail	July 2015	Chairs Action	Approved	£1,556.54	
	80 Grange Farm Drive	Kings Norton	Remove ceiling tiles , paint with fire retardant paint and attend to emergency lighting	July 2015	Chairs Action	Approved	£1,940.67	
	Savernake Close	Longbridge	Funding required to complete 2014/15 project to create 6 parking spaces	July 2015	Chairs Action £17,237 agreed in 2014/15	Approved	£1,006.00	
1	Block 95a - 107 Coney Green Drive, B31 4DX	Northfield	A Door entry system to the front and rear of communal door to block. The block is currently open to the elements with no comm door on there at all.	18 September 2015	District Committee	Approved	13,096.70	
2	Block 95a - 107 Coney Green Drive, B31 4DX	Northfield	Internal decorations to comm areas of the block	18 September 2015	District Committee	Approved	£6,045.00	
3	Block 95a - 107 Coney Green Drive, B31 4DX	Northfield	Request to provide new flooring to compliment internal decorations	18 September 2015	District Committee	Approved	£2,606.40	

	Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
4	Block 18 Ellerside Grove, Northfield	Northfield	Internal decorations to comm areas of the block	18 September 2015	District Committee	Approved	£5,924.10	
5	Block 20 Ellerside Grove Northfield	Northfield	Internal decorations to comm areas of the block	18 September 2015	District Committee	Approved	£5,741.40	
6	Block 18 Ellerside Grove Northfield	Northfield	Request to provide new flooring to compliment internal decorations	18 September 2015	District Committee	Approved	£4,170.00	
7	Block 20 Ellerside Grove Northfield	Northfield	Request to provide new flooring to compliment internal decorations	18 September 2015	District Committee	Approved	£4,170.00	
8	Block 7 Forrell Grove	Northfield	Remove the current stepped area at the front of Block 7 replace it with a ramp/sloped pathway	18 September 2015	District Committee	Approved	£4,589.46	
9	Block 5 Forrell Grove	Northfield	Remove current step area, replace with ramp/sloped pathway.	18 September 2015	District Committee	Approved	£3,632.86	
10	390 Longbridge Lane, B31 4SP	Northfield	Improved internal lighting, current lighting is poor	18 September 2015	District Committee	Approved	£4,091.06	
11	Block 392 Longbridge Lane, B31 4SP	Northfield	Improved internal lighting, current lighting is poor	18 September 2015	District Committee	Approved	£4,091.06	
12	Block 38 Forrell Grove, B31 4SN	Northfield	Improved internal lighting, current lighting is poor	18 September 2015	District Committee	Approved	£4,091.06	
13	Block 7 Forrell Grove, B31 4SL	Northfield	Improved internal lighting, current lighting is poor	18 September 2015	District Committee	Approved	£4,091.06	
14	Block 9 Forrell Grove, B31 4SL	Northfield	Improved internal lighting, current lighting is poor	18 September 2015	District Committee	Approved	£4,091.06	
15	Block 5 Forrell Grove, B31 4SL	Northfield	Improved internal lighting, current lighting is poor	18 September 2015	District Committee	Approved	£4,091.06	

	Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
16	1-7 Eden Close, Northfield	Northfield	Request to provide new flooring	18 September 2015	District Committee	Approved	£2,567.62	
17	9-17 Eden Close, Northfield	Northfield	Request to provide new flooring	18 September 2015	District Committee	Approved	£2,427.07	
18	1-7 Eden Close, Northfield	Northfield	Internal decs to the comm areas of the blocks	18 September 2015	District Committee	Approved	£2,371.04	
19	9-17 Eden Close, Northfield	Northfield	Internal decs to the comm areas of the blocks	18 September 2015	District Committee	Approved	£2,371.04	
20	Melrose Close Sheltered Scheme	Kings Norton	To provide scooter room to charge/store them	18 September 2015	District Committee	Approved	£3,991.83	
21	1-11 Nesfield Close	Kings Norton	Internal decs to the comm areas of the block	18 September 2015	District Committee	Approved	£1,987.49	
22	7-19 Grange Farm Drive	Kings Norton	Internal decs to the comm areas of the block	18 September 2015	District Committee	Approved	£2,152.66	£64,904.17
22	1-11 Nesfield Close, B38 8EU	Kings Norton	Install new Altro flooring to all floors and staircases and fit new stairs nosings			Awaiting Approval	3,474.82	£61,429.35
23	7-19 Grange Farm Drive, B38 8EG	Kings Norton	Install new Altro flooring to all floors and staircases and fit new stairs nosings			Awaiting approval	4,074.82	£57,354.53
24	Hobbis House B38 8LS	Kings Norton	Automatic door closer with push pad exit needed on ground floor back door to block for sheltered Scheme			Awaiting Approval	3,110.40	£54,244.13

	Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
25	80 Grange Farm Drive, Kings Norton, B38 8EQ	Kings Norton	Refurbishing of storage sheds and bin stores			Awaiting approval	5,721.37	£48,522.76
26	Bushwood Road, Weoley Castle,B29 5AU	Weoley	Large pot holes which require remedial action/partial resurfacing to car park serving multi storey flats			Awaiting approval	£2,100.00	£46,422.76
27	40 West Mill Croft, Kings, B38 9US	Kings Norton	resurfacing of 3 parking bays including the reinstating of white disabled parking bay markings at the rear of 40 west Hill Croft, Kings Norton, B38 9US			Awaiting approval	4,350.00	£42,072.76
28	Campion Hse, Redditch Rd, B38	Kings Norton	Install Seven new Maxi Pizza ASD Light Fittings to existing Foyer area			Awaiting Approval	£2,600.40	£39,472.36
29	Block 1-7, Eden Close	Northfield	Renew wooden comm door and frame and provide 10 individual letter boxes			Awaiting Approval	£4,919.52	£34,552.84
30	Block 9-17, Eden Close	Northfield	Renew wooden comm door and frame and provide 10 individual letter boxes			Awaiting Approval	£4,919.52	£29,633.32

	Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
31	Block 95a - 107 coney Green Drive, B31 4DX	Northfield	Upgrade communal lighting to BCC specification, the current lighting is poor and current light does not incorporate emergency lighting			Awaiting Approval	£8974.06	£20,659.26
32	4 Westcroft Grove, B38 8AT	Kings Norton	Comm entrance door upgrades./including electrical works			Awaiting approval 2016/17	12,115.20	£8,544.06
33	7 Westcroft Grove, B38 8AT	Kings Norton	Comm entrance door upgrades. including electrical works			Awaiting approval 2016/17	16,376.30	
34	141 Popes Lane, B38 8AU	Kings Norton	Comm entrance door upgrades. including electrical works			Awaiting approval 2016/17	12,115.20	
35	143 Popes Lane	Kings Norton	Communal entrance door upgrades. including electrical works			Awaiting approval 2016/17	16,376.30	
36	155 Popes Lane, B38 8AS	Kings Norton	Comm entrance door upgrades./ including electrical works			Awaiting approval 2016/17	16,062.20	

	Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
37	6 Westcroft B38 8AT	Kings Norton	Comm entrance door upgrades. including electrical works /including electrical works			Awaiting approval 2016/17	12,115.20	
38	9 Westcroft, B38 8AT	Kings Norton	Comm entrance door upgrades. including electrical works			Awaiting approval 2016/17	16,376.30	
39	Car Park on Middle Park estate at rear of Elmdon Court,Abdon Avenue	Weoley	Car park at this location has several pot holes (see photographs)			Awaiting Quote		
40	Shenley Fields Road, Weoley Caste, B29	Weoley	3 new lighting columns on housing pathway to frontages Awaiting site visit TBA			Awaiting Quote		
41	126a The Roundabout, Rednal, B45	Longbridge	Resurface Car Park Area – serving flats 1 to 10, 126a The Roundabout			Awaiting Quote		
42	23 – 29 Shifnal Walk Northfield Birmingham B31 4ED	Northfield	It is requested that costing is obtained to renew front communal combination door and frame with a lockable front door and individual letter boxes. 23,25,27 in favour and no response from 29.			Awaiting Quote		

	Location	Ward	Project description	Approval date	Comments	Status	Cost (£)	Budget balance (£)
43	1-17 Lydbrook Covert, Kings Norton, B38 9TB	Kings Norton	Area of lawn &shrub beds rear of 1-17 Lydbrook Covert is overgrown. Request for remedial work to redress the lawn area and shrub beds.			Awaiting quote		
44	145-155 Vardon Way, kings Norton, B38 8XH	Kings Norton	Refurbishing of storage sheds and bin stores. Awaiting site visit TBA			Awaiting quote		