

APPENDIX 3

Northfield District Committee

Overall Budget Sheet – Capital Environmental Budget

	£	£
Slippage from 2015/16	7,500.00 (A)	
Allocation for 2016/17	128,000.00 (B)	
Total budget 2016/17 (A) + (B)		135,500.00 (C)
Schemes approved and awaiting completion	46,550.46 (D)	
Approvals requested	36,737.31 (E)	
Total budget committed (D) + (E)		83,287.77 (F)
Budget remaining (C) – (F)		52,212.23 (G)