

Details

Status:	Decision Proposed
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Title: Birmingham Council Housing Investment Programme 2018/19 to 2020/21

Reference:	004665/2018
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Details: Report of the Corporate Director - Place.
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Implementation Date (not before Meeting Date):	Tue 27 Mar 2018
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Purpose: To seek approval for the Full Business Case for the scope of work to be included in the Council Housing Improvement Programme 2018/19 to 2020/21

Key Portfolio:	Housing and Homes
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Include Item on Forward Plan / Key Decision:	Yes
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Decision Maker:	Cabinet
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Reason for Key Decision: Capital expenditure in excess of £1m

Relevant Documents:

Decision**Urgent Decision - Not in Forward Plan:**

No

Is Private:

No

Decision Outcome:

On 27 March 2018, Cabinet:- (i) Noted the update against 2017/18 programme delivery; (ii) Approved the Full Business Case report Appendix 1 for the scope of works to be included in the Council Housing Improvement Programme 2018/19 to 2019/20 including fire suppression systems at an estimated capital cost of £129.890 million, together with adaptations at an estimated cost of £6.905 million over the same period; (iii) Authorised the Service Director, Housing and Head of Capital Investment to allocate the Housing Investment works and place orders with the recently procured service providers in accordance with the scope of those contracts; (iv) Noted the allocation of £105.913 million for clearance and new build activity included within the Public Sector Housing Capital budget of £242.708 million, with specific scheme details to be the subject of further reports as appropriate sites are identified; (v) Authorised the City Solicitor to negotiate, execute, seal and complete all necessary documents to give effect to the above recommendations. THE DEADLINE FOR CALL IN IS 1600 HOURS ON WEDNESDAY 4 APRIL 2018.

Miscellaneous**Reg 10****Reg 11**Decision Criteria

This Decision does not contain any decision criteria records.

Wards

This Decision does not contain any Ward records.

Topics

This Decision does not contain any Topic records

Overview and Scrutiny

Housing and Homes Overview and Scrutiny Committee