

### APPENDIX 3

#### Ladywood District Committee

#### Overall Budget Sheet – Capital Environmental Budget

	£	£
Slippage from 2015/16	54,700.00	
New allocation for 2016/7	132,000.00	
<b><u>Total budget</u></b>		186,700.00 (A)
Project approvals requested	185,926.45 (B)	
Budget remaining (A) – (B)		773.55 (C)