

Bus Lane Enforcement: Risk Management Assessment (excludes Health, Safety and Environmental Risks)							
No.	Item of Risk	Inherent Risk		Control Measures	Control Measures Managed by	Residual Risk	
		Impact	Likelihood			Impact	Likelihood
1	Construction cost estimates exceed the estimates as detailed design work is progressed.	Medium	Medium	Construction costs will be reviewed at detailed design.	BCC Project Manager/ SB Project Manager	Medium	Low
2	Increase in construction costs due to inflation, additional work or other unforeseen circumstances on site.	Medium	Medium	Work packages will be monitored to ensure that potential overspends are addressed at an early stage, and the extent of work adjusted if necessary to avoid exceeding available funding.	BCC Project Manager/ SB Project Manager	Low	Low
3	Increase in maintenance cost to BCC due to additional measures such as street lighting	Medium	Medium	Works will be keep within agreed scope	BCC Project Manager	Medium	Medium
4	Delay due to lack a co-ordination between contractors	High	Medium	Ensure project team and contractors agree scope of works and programme.	BCC Project Manager/ SB Project Manage	Medium	Low
5	Impact on existing service utility apparatus.	Medium	Medium	Current design does not include works that require excavation. Further consideration will be made at detailed design.	BCC Project Manager	Medium	Medium
6	Construction timing conflicts with other works on the highway.	Medium	Medium	Liaison with BCC Traffic Management and Amey.	BCC Project Manager	Medium	Low
7	Obtaining road space bookings.	Medium	Low	Liaison with BCC Traffic Management and Amey.	BCC Project Manager	Low	Low
8	Procuring enforcement cameras.	Medium	Medium	Consultation with Service Birmingham	BCC Project Manager	Low	Low
10	Delays to road users during construction.	Medium	Medium	Construction of works likely to have a low impact on road users but work will be scheduled during periods of low traffic flow. This will be written into the Construction schedule. Liaison with residents where specific users are impacted.	BCC Project Manager	Medium	Low

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11	Number of infringements does not generate the predicted income sufficient to cover the cost of the whole scheme.	High	Medium	Monitor carefully the levels of infringements and adjust the level of enforcement to suit. Adjust the location of the cameras to balance the income against costs. If necessary do not carryout enforcement.	BCC Project Manager	Medium	Low
12	Objections from motorist through the media bringing the scheme into disrepute.	High	High	Ensure that the Comms Team and the Cabinet Member are fully brief. A Comms plan to be prepared to support the information activities including key messages.	BCC Project Manager	Low	Low
13	Successful challenges to the enforcement regime bring the scheme and Council into disrepute	Low	High	Ensure that carriageway marking and signs are compliant. Monitor the level of infringements and comments from the adjudicator to identify issues that need to be rectified.	BCC Project Manager	Low	Low
14	Benefits to bus passengers and buses in terms of improved journey times not achieved leading to continued dissatisfaction with the service.	Medium	Medium	Carryout regular review of scheme with key stakeholder using anecdotal as well as data collection to identify key issues.	BCC Project Manager	Low	Low