

**Adults Substance Use Annual Contract Spend**  
**from contract commencement on 1<sup>st</sup> February 2015 to 31<sup>st</sup> March 2024**

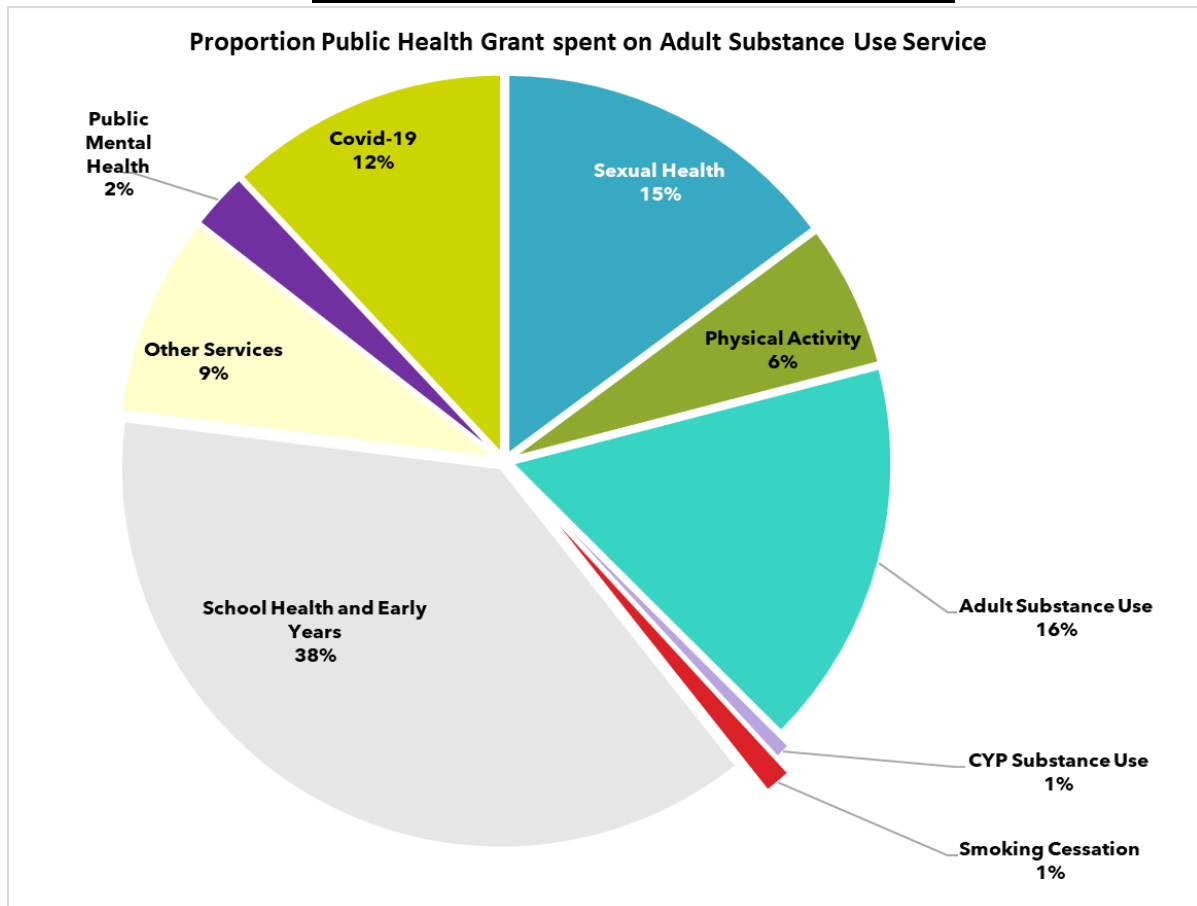
<u>Contract Year</u>	<u>Annual Contract Value</u>
2015-16	£19,022,929.55 (included £2M one-off start-up costs)
2016-17	£18,055,512.73
2017-18	£15,450,809.61
2018-19	£15,164,704.54
2019-20	£14,937,483.08
2020-21	£14,190,608.93 (5% reduction for initial 2 year contract extension period)
2021-22	£14,190,608.93
2022-23 & 2023-24	£14,696,149.00

**English Core City Cost Comparison:**

*Data Source: Local Authority Revenue Outturns 2021/22*

Highest Spend: <b>£54.04</b> per head of population – Nottingham
Lowest Spend: <b>£14.75</b> per head of population - Birmingham
Average Mean Spend across 8 core cities: <b>£23.27</b> per head

**Proportion of Public Health Grant spent on the Birmingham  
Adults Substance Misuse Service 2022/23**



In addition to the core CGL contract which is funded by the Public Health Grant, Birmingham is receiving additional funding from the Office for Health Improvement and Disparities (previously Public Health England), details of this additional grant funding is below:

**Rough Sleeping Drug and Alcohol Treatment Grant**

Birmingham has been allocated **£834,063** in 2022/23 and £987,600 in 2023/24 (indicative figure and yet to be confirmed formally) by OHID to fund specialist support for individuals in order for them to rapidly access and engage with drug and alcohol treatment and move towards longer-term accommodation, supporting the work of wider homelessness and rough sleeping funding.

To support the CGL team funded by the grant and more importantly to further support those people rough sleeping or homeless, CGL opened a city centre hub in early January 2022 at Lonsdale House, 52 Blucher Street, Birmingham B1 1QU. which will provide an opportunity for Change Grow Live to support vulnerable adults in a city centre location in a safe environment. The CGL teams based at Lonsdale House consist of multi-disciplinary staff, partners and volunteers with lived experience, , putting the health and well-being of service users at the heart of what they do.

This funding is managed by the Office for Health Improvement & Disparities (OHID) and is subject to annual confirmation of funding from HM Treasury. This grant is provided pursuant to section 31 of the Local Government Act 2003.

### **Supplemental Substance Misuse Treatment and Recovery (SSMTR) Grant**

This grant is to address the aims of the treatment and recovery section of the UK Government's 2021 drug strategy (From Harm to Hope) published in December 2021. This supplemental funding is to support improvements in the quality and capacity of drug and alcohol treatment 2022/23 to 2024/25. Birmingham has been allocated **£3,018,940** in 2022/23, £4,946,496 in 2023/24 and £9,547,838 in 2024/25; the figures for 2023/24 & 2024/25 are indicative and yet to be confirmed formally.

Birmingham's detailed plan for 2022/23 has been approved by OHID and includes; Additional Commissioning and Strategic Public Health Support Capacity, Assertive outreach service that will deliver a) Brief Interventions, b) Extended Brief Interventions/Campaigns and c) Targeted Outreach, a dedicated Partnerships Lead, Increasing drug/alcohol treatment capacity by the recruitment of additional workers and increasing residential rehabilitation capacity.

From an CGL perspective, in 2022/23 this additional funding will facilitate strengthening the Criminal Justice Team, Enhancing Prison to Community Continuity of Care and recruiting additional recovery co-ordinators which will support improvements in the quality and capacity of the adult drug and alcohol treatment service in Birmingham.

This funding is managed by the Office for Health Improvement & Disparities (OHID) and is subject to annual confirmation of funding from HM Treasury. This grant is provided pursuant to section 31 of the Local Government Act 2003.

### **SSMTR Housing Support Grant for people in drug and alcohol treatment**

The Housing Support grant is a programme to test and evaluate models of housing support for people in treatment in a targeted number of areas and is provided in *addition* to the Supplementary Substance Misuse Treatment and Recovery Grant, to deliver a programme of interventions for people in drug and alcohol treatment with a housing need. This was a commitment in the Drug Strategy in response to Dame Carol Black's recommendation that government should invest in housing support for people in treatment.

Birmingham has been allocated **£376,628** in 2022/23 and £579,428 in 2023/24 and 2024/25; the figures for 2023/24 & 2024/25 are indicative and yet to be confirmed formally.

### **West Midlands Inpatient Detox Consortium**

This OHID funding is to increase the capacity and subsequently the uptake of residential inpatient detoxification from drugs and/or alcohol nationally. The 14 Local Authorities in the West Midlands Region have been allocated a share of £1,192,500 by OHID in order to start to commission additional inpatient alcohol and drug detoxification provision, which will increase the capacity within the treatment system.

All local authorities in the West Midlands region are part of a consortium with Staffordshire County Council acting as banker. Of the £1,192,500 Birmingham has been allocated **£285,216** for 2022/23, 2023/24 and 2024/25. The figures for 2023/24 & 2024/25 are indicative and yet to be confirmed formally.

The total amount of additional funding from OHID to Birmingham for 2022/23 is: **£4,514,847**