

Appendix 1; Table setting out indicative spend of grant 2023-24 and 2024-25

Line Item	FY22/23	FY23/24	FY24/25	Total
<i>Please list out broad financial elements of the proposal. Some examples have been provided</i>				
Birmingham City Council – lead authority	£0	£300	£300	£600
Coventry City Council	£0	£125	£125	£250
Sandwell Metropolitan Borough Council	£0	£125	£125	£250
Solihull Metropolitan Borough Council	£0	£100	£100	£200
Walsall Metropolitan Borough Council	£0	£125	£125	£250
City of Wolverhampton Council	£0	£125	£125	£250
	£0	£	£	£
<b>Total</b>	<b>£0</b>	<b>£900</b>	<b>£900</b>	<b>£1.80m</b>