

LOCAL INNOVATION FUND - FINANCIAL PERFORMANCE MONITORING AT MONTH 8 (NOVEMBER) 2017/18

District	Ward	A	B	C	D	E (C+D)	D (E-B)	E (A-B)
		LIF Available £	LIF Allocated £	Expenditure 2016/17 £	Expenditure to Date (to Period 8 2017/18) £	Total Expenditure Date £	Unspent compared to Allocation £	LIF Unallocated £
Yardley	Acocks Green	48,000	48,000		17,384	17,384	(30,616)	0
Ladywood	Aston	48,000	0		0	0	0	48,000
Edgbaston	Bartley Green	48,000	48,000		24,000	24,000	(24,000)	0
Selly oak	Billesley	48,000	48,000		12,000	12,000	(36,000)	0
Hodge Hill	Bordesley Green	48,000	0		0	0	0	48,000
Selly oak	Bournville	48,000	13,000		8,000	8,000	(5,000)	35,000
Selly oak	Brandwood	48,000	49,000		0	0	(49,000)	(1,000)
Edgbaston	Edgbaston	48,000	40,384		20,720	20,720	(19,664)	7,616
Erdington	Erdington	48,000	46,000	28,000	11,000	39,000	(7,000)	2,000
Hall Green	Hall Green	48,000	48,000		42,000	42,000	(6,000)	0
Perry Barr	Handsworth Wood	48,000	48,000		30,643	30,643	(17,357)	0
Edgbaston	Harborne	48,000	18,965		8,978	8,978	(9,988)	29,035
Hodge Hill	Hodge Hill	48,000	0		8,000	8,000	8,000	48,000
Northfield	Kings Norton	48,000	40,000		0	0	(40,000)	8,000
Erdington	Kingstanding	48,000	48,000	48,000	0	48,000	0	0
Ladywood	Ladywood	48,000	0		0	0	0	48,000
Northfield	Longbridge	48,000	0		0	0	0	48,000
Perry Barr	Lozells & E H/worth	48,000	48,000		24,650	24,650	(23,350)	0
Hall Green	Moseley and Kings Heat	48,000	0		0	0	0	48,000
Ladywood	Nechells	48,000	20,000		12,500	12,500	(7,500)	28,000
Northfield	Northfield	48,000	33,000		23,000	23,000	(10,000)	15,000
Perry Barr	Oscott	48,000	48,000		0	0	(48,000)	0
Perry Barr	Perry Barr	48,000	31,800		40,420	40,420	8,620	16,200
Edgbaston	Quinton	48,000	0		0	0	0	48,000
Selly oak	Selly Oak	48,000	28,000		14,000	14,000	(14,000)	20,000
Hodge Hill	Shard End	48,000	48,000		9,280	9,280	(38,720)	0
Yardley	Sheldon	48,000	40,850		0	0	(40,850)	7,150
Ladywood	Soho	48,000	27,000		16,500	16,500	(10,500)	21,000
Yardley	South Yardley	48,000	48,000		24,000	24,000	(24,000)	0
Hall Green	Sparkbrook	48,000	0		0	0	0	48,000
Hall Green	Springfield	48,000	48,000		14,000	14,000	(34,000)	0
Yardley	Stechford & Yard Nth	48,000	27,680		2,500	2,500	(25,180)	20,320
Erdington	Stockland Green	48,000	48,000		0	0	(48,000)	0
Sutton Coldfield	Sutton Four Oaks	48,000	40,000		20,000	20,000	(20,000)	8,000
Sutton Coldfield	Sutton New Hall	48,000	48,000		0	0	(48,000)	0
Sutton Coldfield	Sutton Trinity	48,000	48,000		48,000	48,000	0	0
Sutton Coldfield	Sutton Vesey	48,000	48,000		22,500	22,500	(25,500)	0
Erdington	Tyburn	48,000	48,000	48,000	0	48,000	0	0
Hodge Hill	Washwood Heath	48,000	48,000		0	0	(48,000)	0
Northfield	Weoley	48,000	44,800		3,000	3,000	(41,800)	3,200
	Total	1,920,000	1,316,479	124,000	457,075	581,075	(735,405)	603,521

Note - projects for approval in this report are not included in the table above