

Birmingham City Council

Homes Overview and Scrutiny Committee

19 October 2023



Commissioner's Review

Agenda Item: Scrutiny of Delivery of 2023/24 Budget Savings and Update on Council's Response to Section 114 Notice and Financial Recovery Plan

Commissioners have concerns about the savings reported in this paper. The savings reported as green are light, and it is unclear how the Council know that these have been achieved. There is a high risk that the amber savings will not be achieved as it is unclear how these are being tracked. Commissioners are not clear whether the savings plans have been updated to reflect the July MTFP Cabinet Paper, and at what point the undelivered savings for 22/23 will be added to the 23/24 savings target which is already at significant risk.

Agenda Item: Exempt Accommodation Inquiry Recommendations Tracking Update

There are no comments for this report.

Agenda Item: Work Programme

There are no comments for this report.