

## Northfield District Committee

### Capital Environmental Budget Projects Report and Position Statement 2017/18

C/fwd figure for Northfield - £66,791 from 2016-17

Total Env Cap budget allocation 2017-18 = 195,591.00

Total 'committed' to date = 57,517.60

Total 'awaiting DC approval' = 109,367.66

Remaining budget 'to spend' = **28,705.74**

Awaiting Approval	
Works Issued	
Awaiting Quote	

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
1	60-70 St Columbus Drive, Rednal, B45 8TW	Longbridge	Replace existing vinyl floor flooring with new non-slip floor covering	3,032.57	Existing vinyl flooring in communal stairs is very old and tired-looking, It is split from many places particularly on steps making it difficult to clean	Awaiting DC decision on whether capital or revenue

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
2	79-89 St Columbus Drive, Rednal, B45 8TW	Longbridge	Replace existing vinyl floor flooring with new non-slip floor covering	4,024.41	Existing vinyl flooring in communal stairs is very old and tired-looking, It is split from many places particularly on steps making it difficult to clean	Awaiting DC decision on whether capital or revenue
3	32-40 St Columbus Drive, Rednal, B45 8TW	Longbridge	Replace existing vinyl floor flooring with new non-slip floor covering	5,174.56	Existing vinyl flooring in communal stairs is very old and tired-looking, It is split from many places particularly on steps making it difficult to clean	Awaiting DC decision on whether capital or revenue

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
4	47-59 St Columbus Drive, Rednal, B45 8TW	Longbridge	Replace existing vinyl floor flooring with new non-slip floor covering	3,035.25	Existing vinyl flooring in communal stairs is very old and tired-looking, It is split from many places particularly on steps making it difficult to clean	Awaiting DC decision on whether capital or revenue
5	Millfield, Church Road, B31	Northfield	Upgrade existing electric car park barrier to current safety standards and to operate automatically on demand.	4,818.74	The barrier is in working order but has been switched off as it is not fit for its purpose as well as due to safety reasons	Awaiting DC decision on whether capital or revenue
6	Access Road at rear of Tenby Tower B31	Northfield	Resurfacing of housing owned access road to rear of blocks.	20,592.84	The road surface has deteriorated and has many pot holes	Works Issued

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
7	Block 23-29 Shifnal Walk, B31 4ED	Northfield	Upgrade communal lighting to incorporate emergency lighting.	5,674.76	This is compliment the recently fitted secure by design doors to enhance security for the occupants of the block	Works Issued
8	Car park at rear of Elmdon Court, Abdon Avenue, Weoley Castle B29 4PQ	Weoley	Resurface car park complete – approx 940 sq m area	31,500	<p>Worst pot holes have recently been made good but the surface has deteriorated beyond repair.</p> <p>Surface has very loose grit and is causing water logging when rains.</p>	Works issued

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
9	Foyle Road, Kings Norton, B38 9DQ	Kings Norton	Install metal trip rail along edge of Housing Department land, including mowing strip using concrete slabs	<p><b>Option1:</b> Cost of 171m of metal trip rail with mowing strip - 23,852.81</p> <p><b>Option2:</b> Cost of 171m 100mm x 100mm wooden trip rail with mowing strip - 10,889.37</p> <p><b>Option3:</b> Cost of 95no concrete bollards – 7,808.05</p>	This project has been requested by Councillor Griffiths to prevent further incursions of travellers.	Awaiting DC decision to approve preferred OPTION

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
10	Shannon Road, Kings Norton, B38 9AY	Kings Norton	Install metal trip rail along edge of Housing Department land, including mowing strip using concrete slabs	<p><b>Option1:</b> Cost of 102m of metal trip rail with mowing strip – <b>14,300.01</b></p> <p><b>Option2:</b> Cost of 102m 100mm x 100mm wooden trip rail with mowing strip – 6,527.96</p> <p><b>Option3:</b> Cost of 56no concrete bollards – 4,684.83</p>	This project has been requested by Councillor Griffiths to prevent further incursions of travellers.	Awaiting DC decision to approve preferred OPTION

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
11	Campion and Saffron House	Kings Norton	<p>Convert ex-aerial / communication room into mobility scooter room for the residents of sheltered scheme.</p> <p>Works include – installing new electrical supplies to building, forming DDA compliance and installing new fob control entrance door etc.</p>	28,143.76	Residents are currently taking scooters into their flats to charge them	Awaiting DC Approval
12	Blocks 111, 113, 115, 117 and 119 Staple Lodge Road	Kings Norton	Installation of new non-slip vinyl flooring to communal landings and stairs.	<p>22,985.55</p> <p>Cost per block - 4,597.11</p>	Floor surfaces currently are bare concrete and they are hard to keep clean	Awaiting DC Approval

No	Location	Ward	Project description	Project Cost	Comments	Approval Status
13	Hillside House	Longbridge	Install 1m high metal boundary fencing along Cockhill Lane to prevent vehicles driving over the grassed area	Awaiting Quote		Awaiting Quote
14	Dowry House	Longbridge	Install 1m high metal boundary fencing along Cockhill Lane to prevent vehicles driving over the grassed area	Awaiting Quote		Awaiting Quote
15	Quarry House	Longbridge	Install 1m high metal boundary fencing along Cockhill Lane to prevent vehicles driving over the grassed area	Awaiting Quote		Awaiting Quote