

Fund	UK National Programme - AMIF
Programme	2014-2020
Type	Budget Estimate Toolkit
Project Start Date	01-Nov-20
Project End Date	30-Apr-22

Project Beneficiary
Project Title
Version (*RA use only*)
Programme Funding %
Will you be making a claim for indirect costs

BirminghamCity Council
Foundation for Integration
v9.1
90%
Yes MUST ANSWER THIS QUESTION

BUDGET CATEGORY

Headings

Ref	
A1	People Costs - Employees and Agency (Direct Staff)
A2	People Costs - Self employed Contractors etc
B	Travel and Subsistence
C	Equipment
D	Property
E	Supplies and Services
F	Total Eligible Direct Costs
G	Indirect Costs (15% of A1 People Costs - Direct Staff)
H	Total Eligible Costs

Headings

Ref	
M	Match Funding by Beneficiary
N	Match Funding by Project Partners - Public Bodies
P	Match Funding by Project Partners - Private Partners
Q	Project Own Generated Income
R	Total Match Funding
S	Funding by UK National Programme - AMIF
T	Total Project Funding

BUDGET ESTIMATE

Expenditure Budget

£
1,066,577.44
102,800.00
20,135.00
5,870.00
15,169.00
100,083.00
1,310,634.44
159,986.61
1,470,621.05

Income Budget

£
50,932.93
0.00
96,129.18
0.00
147,062.11
1,323,558.94
1,470,621.05

INSTRUCTIONS

Comments: