## An introduction to the portfolio from Place Directorate

# Neighbourhood and Community Services Overview and Scrutiny Committee 30<sup>th</sup> July 2015

#### **Place Directorate – Overview**

- A total net revenue budget of £209m 2015/16
- Housing Revenue Account £270m
- Consisting of six major businesses
- Delivering 50 key front line services





## Place Directorate Responsibility for Major Services

- **Council Housing** 65,000 properties
- Adult Life Long Learning Services 20,000 learners
- Highway Services 2,500 kilometres of road
- Refuse Collection and Street Cleansing approximately one million transactions per week
- **Regulatory Services** Licensing and Public Protection
- Bereavement Services 19 cemeteries and three crematoria
- Markets Wholesale and Retail
- Community Services Community Libraries, Community Development, Careers Advice and Youth Service and Neighbourhood Advice
- Sport and Leisure 420,000 Be Active members
- Parks and Nature Conservation approximately 600
- Private Sector Housing 70,000 properties
- Community Safety and Equalities Corporate role on super diverse / youngest city in UK

#### **Our shared Council mission**

# "Making a positive difference every day to people's lives"

### Our values

- **Putting residents first** we are empathetic and respectful.
- Being true to our word we make promises and we keep them.
- Achieving excellence there is no substitute for high performance; we will strive to achieve this.
- Acting courageously we lead and manage and we tackle the difficult issues, every day for everybody.



#### Place Services: Fleet and Waste Management

Director: Tommy Wallace Telephone: 0121 303 6171 Email: tommy.wallace@birmingham.gov.uk

- The key focus of the service's strategy is to minimise waste, meet challenging recycling targets and reduce reliance on landfill within the context of a drive towards more sustainable disposal methods with a modernised service delivery model.
- Re-procurement of the waste disposal contract 2019







#### Place Services: Sport, Events and Parks

#### Assistant Director: Steve Hollingworth Telephone: 0121 464 2023 Email: steve.hollingworth@birmingham.gov.uk

#### Key priorities for 2015/16:

- To provide a range of sporting and leisure facilities with a mixed economy of delivery and a strategy focussed on improving the national profile of the city as well as providing accessible facilities to help residents maintain a healthy lifestyle.
- Partnership working with Be Active on promoting healthy projects in Parks including "Active Parks" programme to a proposed 50 sites across the city.



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#### **Place Services: Highways and Resilience**

Director: John Blakemore Telephone: 0121 303 7329 Email: john.blakemore@birmingham.gov.uk



- Continued major investment in highway infrastructure to maintain safety and support development and prosperity.
- Keeping the City moving by minimising traffic congestion and improving accessibility
- Keeping the City safe and resilient through partnership working

#### **Place Services: Housing Transformation**

Director: Robert James Telephone: 0121 464 7699 Email: robert.james@birmingham.gov.uk



- Making the best use of council housing in the face of increasing demand for affordable housing including a need to ensure that housing fraud is minimised and will be supported by an Annual Visits programme.
- The HRA Capital Strategy has a dual focus, both on maintaining existing properties at or above the Decent Homes Standard
- Integrate Place Based Management
- Develop Comprehensive Housing Offer
- Better regulation of Private Rented Sector and stronger intervention
- Further develop neighbourhood challenge with Districts
- Improve Street Scene with Fleet and Waste Management (Housing Land)

#### **Place Services: Wheeled Bins**

#### Programme Director: Penny Smith Telephone: 0121 464 7699 Email: penny.smith@birmingham.gov.uk

#### Key priority for 2015/16:



 Continue with the new chargeable Green Waste Collection Service (from March 2014) and complete the roll out of the Wheeled Bin Service during 2014/15 and full completion by December 2015.



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#### Place Services: Equalities, Community Safety, Social Cohesion

Assistant Director: Mashuq Ally Telephone: 0121 303 2627 Email: <u>mashuq.ally@birmingham.gov.uk</u>

- <u>Equalities</u> discharge of statutory equalities' responsibilities, development of faith and community networks, building community cohesion and social resilience.
- <u>Community Safety</u> delivering the statutory responsibilities for the local authority and its partners in relation to the statutory Community Safety Partnership, including conducting an annual strategic assessment and producing a strategic delivery plan. Working with the Police and Crime Commissioner and supporting all the Responsible Authorities within the Partnership.
- <u>Cohesion</u> shaping social cohesion programmes and interventions and challenging service and programme delivery within the Council and beyond to ensure that the gap in social, economic and environmental outcomes for citizens and communities is closed.

#### **Place Services: Neighbourhoods**

Service Director: Ifor Jones Telephone: 0121 303 4595 Email: ifor.jones@birmingham.gov.uk



- Establish clear vision for future purpose and functions of district committees and service delivery at the local administrative levels
- Work with our local communities to develop services that meet local needs, and to encourage active participation by all citizens by supporting volunteering and building community capacity and cohesion.



#### **Place Services: Regulation and Enforcement**

Director: Jacqui Kennedy Telephone: 0121 303 6121 Email: jacqui.kennedy@birmingham.gov.uk

- To continue to tackle deprivation through actions including the Illegal Money Lending Team, clamping down on loan sharks and unfair credit providers, delivery of the Birmingham Fair Money Manifesto
- To use regulatory and enforcement powers in support of the City's priorities and to ensure consumers and residents are treated fairly and legally

#### **Place Services: Performance and Support**

Head of Service: Lesley Ariss Telephone: 0121 303 9121 Email: <u>lesley.ariss@birmingham.gov.uk</u>

#### Key priority for 2015/16:

• To ensure the Directorate responds proactively and comprehensively to its corporate and legal obligations.



