

## APPENDIX 1

### Ladywood District Capital Environmental Budget: Update on schemes agreed 2014/15

Location	Ward	Scheme Details	Cost (£)	Position Statement
Boxhill Close	Aston	Redevelop communal land including relaying pathway, replacing trip rails, construction of wall	20,963.88	Completed 26 March 2015
Melbourne Avenue	Aston	Reinstate grow space	8,544.60	Completed 29 April 2015
Weston House	Aston	Replace flooring with altro flooring	4,214.09	Completed 27 March 2015
Guild Close and Rodney Close	Ladywood	Complete work to replace altro flooring to three staircases and top floor landings	22,411.20	Completed 20 March 2015
Block 47 Sheepcote Street	Ladywood	Replace flooring with altro flooring	3,411.60	Completed 4 February 2015
Pritchett Tower, 2 Erskine Street, 155-160 Nechells Park Road, 66-72 Eversley Road, 142-152 Conybere Street and 48-56 Dart Street	Nechells	Replace flooring with altro flooring	37,040.69	Completed 25 June 2015
38, 132, 144, 150 Duddeston Manor Road and 2 Erskine Street, 177 Vauxhall Road, 6-23 Horton Square	Nechells	Upgrade communal lighting	9,515.28	Completed 25 June 2015
6 Hindlow Close	Nechells	Upgrade communal lighting	2,436.00	Completed 25 June 2015
Land rear of 222-244 Ninevah Road	Soho	Provide soak away to improve drainage and fit perimeter fencing	4,000.00 estimated	Expected completion November 2015
Crabtree Road	Soho	Resurface area and install bollards to prevent vehicular access	5,486.23	Completed 28 April 2015

**Total cost = £118,023.57**

