

## APPENDIX 2

### YARDLEY DISTRICT CAPITAL ENVIRONMENTAL BUDGET

#### PROPOSED PROJECTS FOR 2016/17

<b>Location</b>	<b>Description</b>	<b>Ward</b>	<b>Price (£)</b>
Lakefield Close	Replace kick rail fence with 1.2m high metal bow topped fencing to frontage of bungalows and low rise blocks	Acock's Green	30,385.00
Blocks 29 to 35 Greenvale Avenue	Replace kick rail fence with 1.2m high bow topped fencing	Sheldon	16,590.40
71 and 73 Mapledene Road	Replace picket fencing with 1.2m high bow topped fencing	Sheldon	8,145.00
Bakeman House	Renew CCTV cameras and monitor	South Yardley	6,511.21
Wheeldon House	Create six parking spaces including drop kerb alongside the existing garage block	South Yardley	11,373.71
92 -100 Kestrel Avenue, 111-117 , 125-129, 140 -146, 148-154 Berkeley Road	Provide storage space for five wheelie bins	South Yardley	6,664.20
543, 545, 551 Bordesley Green East	Replace existing timber palisade fence with 1.2m high metal bow topped fencing	Stechford and Yardley North	15,769.00
Kirkham Grove	Supply fencing, gate, improved lighting and raised kerbing to prevent access to fly tipping hot spot, mark out new parking bays in front of new fencing and realign pavement around it (to be match funded with £800.00 from community improvement budget)	Stechford and Yardley North	18,500.00
<b>TOTAL</b>			<b>113,938.52</b>