

# **Birmingham City Council**

## **Neighbourhoods O&S Committee**

**Date 1<sup>st</sup> November 2023**



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### **Commissioners Review and Comments**

#### **Item 7**

##### **Update on 2023/24 Budget Savings**

Commissioners have concerns about the savings reported in this papers. There are very few savings reported as green. The vast majority of savings are rated as amber, and as a result are at risk of not being delivered. Nearly £1m savings in waste, bereavement and other services are rated as black, and as a result are not delivered.

The report explains that the changes were delivered as service improvements without cashable savings. If this was the case, this should have been identified in the budget setting process when the savings figures were originally identified. This must not be repeated in the next budget.

#### **Item 8**

##### **Domestic Abuse Prevention Strategy 2024+ Consultation**

No comments from the Commissioners.

#### **Item 9**

##### **Neighbourhoods OSC Work Programme – November**

No comments from the Commissioners.