

# Birmingham City Council

## Report to Cabinet

13 November 2018



**Subject:** Budget 2019/20+ Consultation  
**Report of:** Chief Executive and Director of Finance & Governance  
**Relevant Cabinet Member:** Councillor Brett O'Reilly  
**Relevant O & S Chair(s):** Councillor Sir Albert Bore  
**Report author:** Clive Heaphy, Corporate Director Finance & Governance.  
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Are specific wards affected?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No – All wards affected
If yes, name(s) of ward(s):		
Is this a key decision?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, add Forward Plan Reference:		
Is the decision eligible for call-in?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
If relevant, provide exempt information paragraph number or reason if confidential :		

### REPORT

\* To be completed for all late reports, ie. which cannot be despatched with the agenda papers ie. 5 clear working days' notice before meeting.

### Reasons for Lateness

Discussions have continued until a late stage to ensure that the draft savings proposals are ones which will minimise the impact on services wherever possible. There are significant financial consequences if this report does not proceed to the November Cabinet and therefore this satisfies the “special circumstances” reason as required by the Constitution.

### Reasons for Urgency

S30(6) Local Government Finance Act 1996 (LGFA) provides that the Council has to set its budget before 11<sup>th</sup> March each year. The Council must begin consultation on the draft budget and savings proposals for 2019/20 – 2021/22 as soon as possible to enable the Council to set its budget before 11<sup>th</sup> March.

A delay in approving the draft Budget Consultation document at December's Cabinet would leave insufficient time for the Council to undertake and fulfil the legal consultation obligations prior to the approval of the 2019/20 Budget at Council in February 2019.

